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September 16, 2009

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-28 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (FTIP). TIP revision 09-28 revises 25 projects with a net increase in funding of approximately $1.7 million. Among other changes, the revision updates 11 Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and use the recent FTA operations flexibility. The revision also updates the funding plans of various projects including changes in the US 101 Doyle Drive Replacement project ($12.2M in CON phase funds being reprogrammed to ROW phase to address corresponding change in cost for the phases) and I-580 TriValley Corridor - EB HOV/HOT Lanes project ($7.5M in CON phase funds being reprogrammed to PE phase).

MTC's 2009 FTIP, as revised with TIP Revision No. 09-28, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 FTIP, including Revision No. 09-28, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2009 FTIP, including Revision No. 09-28, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (T-2035).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Ann Flemer

Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Mr. Michael Lim, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

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Synopsis of TIP Revision

Revision Number: 09-28

Type of Revision: Administrative Modification

Number of projects in the Revision: 25

Change in Funding: $1,668,172

MTC Approval Date: September 16, 2009

Caltrans Approval Date: September 17, 2009

FHWA/FTA Approval Date:

Grouped Listings Updated: REG090011, REG090012, REG090016, REG090017, REG090018, REG090019, REG090026. REG090028, REG090029, REG090032 & REG090033

Abstract:

TIP revision 09-28 revises 25 projects with a net increase in funding of approximately $1.7 million. Among other changes, the revision updates 11 Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and use the recent FTA operations flexibility. The revision also updates the funding plans of various projects including changes in the US 101 Doyle Drive Replacement project ($12.2M in CON phase funds being reprogrammed to ROW phase to address corresponding change in cost for the phases) and I-580 TriValley Corridor - EB HOV/HOT Lanes project ($7.5M in CON phase funds being reprogrammed to PE phase). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Revision Summary
2009-28

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
ALA090024	Alameda County CMA	Webster Street SMART Corridor Management Project	Update funding plan and reprogram $372K in PE phase funds in FY09 to CON phase in FY10	$0	0.0%
CC-050030	Contra Costa County	Vasco Road Safety Improvements - Contra Costa	Update project costs - Add in $340,205 in regional ARRA and $588,878 in State ARRA funds from Grouped Listing - ARRA LS&R Rehab - Contra Costa (REG090026)	$929,083	2.9%
MRN070011	Novato	Novato - Non-motorized Transp. Pilot Program	Update funding plan with no net change in funding	$0	0.0%
MRN070012	Sausalito	Sausalito - Non-motorized Transp. Pilot Program	Update funding plan with no net change in funding	$0	0.0%
MRN070020	Mill Valley	Mill Valley - Non-motorized Transp. Pilot Program	Update funding plan with no net change in funding	$0	0.0%
NAP070004	American Canyon	West American Canyon Road Rehabilitation	Change fund source of $281K in Other Local funds to $281K in STP funds with no net change in funding.	$0	0.0%
REG090026	Various Agencies	Grouped Listing - ARRA LS&R Rehab - Contra Costa	Update back-up list and project costs- Add in $5,019,422 in Other Local funds and transfer $340,205 in regional ARRA and $588,878 in State ARRA funds to the Vasco Road Safety Improvements Project (CC-050030)	$4,090,339	12.4%
REG090028	Various Agencies	Grouped Listing - ARRA LS&R Rehab - Napa	Update back-up list with no net change in funding	$0	0.0%
REG090029	Various Agencies	Grouped Listing - ARRA LS&R Rehab - San Francisco	Update back-up listing and project cost by reducing Other Local funds by $783,450	-$783,450	-4.2%
REG090032	Various Agencies	Grouped Listing - ARRA LS&R Rehab - Solano	Update back-up list and project cost by reducing STP-ARRA-REG funds by $109,800 (these funds are being transferred to State Park Road Bridge Widening project (SOL070045))	-$109,800	-0.9%
REG090033	Various Agencies	Grouped Listing - ARRA LS&R Rehab - Sonoma	Update back-up listing and project costs by adding $42K in Other Local funds	$42,000	0.3%
SCL050028	San Jose	San Jose - Various Streets Rehabilitation	Update delivery milestones in the TIP for informational purposes	$0	0.0%
SCL090018	Morgan Hill	Butterfield Boulevard Extension from Tennant Avenu	Change sponsor from Santa Clara County to Morgan Hill.	$0	0.0%
SOL070045	Benicia	State Park Road Bridge Widening	Fund Source Change: add $109,800 in STP-ARRA funds from East 2nd Street Overlay project in Benicia (REG090032) and reduce Other Local funds by $109,800	$0	0.0%
System: State Highway					
ALA070020	Alameda County CMA	I-580 (TriValley) Corridor - EB HOV/HOT Lanes	Update funding plan with no net change in funding - reprogram $7.5M ST-STP-ARRA-REG funds in CON phase to PE phase	$0	0.0%
SCL090016	Santa Clara Valley Transportation Authority (VTA)	New SR152 Alignment Study	Change sponsor from Santa Clara County to VTA.	$0	0.0%
SCL090029	Santa Clara Valley Transportation Authority (VTA)	SR 237/I-880 Express Connectors	Update funding plan with no net change in funding	$0	0.0%

TIP Revision Summary
2009-28

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
SF-991030	San Francisco County Transportation Authority	US 101 Doyle Drive Replacement	Update funding plan with no net change in funding - reprogram $12.2M in CON phase funds to ROW phase to address corresponding change in cost for the phases	$0	0.0%
System: Transit					
MRN090012	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit Station Bicycle Improvements	Update funding plan with no net change in funding - reprogram $123,000 in CON from FY 2009 to FY 2010.	$0	0.0%
REG090011	Various Agencies	Group Listing - ARRA Transit Rehab (San Jose 5307)	Update back-up list with no change in funding	$0	0.0%
REG090012	Various Agencies	Group Listing-ARRA Transit Rehab (Santa Rosa 5307)	Update back-up list with no change in funding	$0	0.0%
REG090016	Various Agencies	Group Listing-ARRA Transit Rehab (Vallejo 5307)	Update back-up list with no change in funding	$0	0.0%
REG090017	Various Agencies	Group Listing-ARRA Transit Rehab (Livermore 5307)	Update back-up list with no change in funding	$0	0.0%
REG090018	Various Agencies	Group Listing-ARRA Transit Rehab (Fairfield 5307)	Update back-up list with no change in funding	$0	0.0%
REG090019	Various Agencies	Group Listing-ARRA Transit Rehab (SF-Oak 5307)	Update back-up listing and project cost	-$2,500,000	-2.0%
			Total Funding Change:	$1,668,172	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$449,421,487	$703,670,000	$33,082,000	$342,518,000	$1,528,691,487	$1,260,949,917
Proposed:	$446,921,487	$703,670,000	$33,082,000	$346,686,172	$1,530,359,659	$1,262,618,089
Delta:	-$2,500,000	$0	$0	$4,168,172	$1,668,172	$1,668,172

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA070020 Revision: 2009-28 Version: 10 Status: ACCEPTED CTIPS ID: 20600003688

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: HOV Purpose: EXPANSION

Project Name: I-580 (TriValley) Corridor - EB HOV/HOT Lanes

Proj Description: I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Rd.; Construct Eastbound HOV/HOT lanes. Sub-project of TIP ID ALA050006.

Revision Reason: Update funding plan with no net change in funding - reprogram $7.5M ST-STP-ARRA-REG funds in CON phase to PE phase

Primary RTP ID: 22013 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $64,200,000 Review: PR

RTP Description: Construct I-580 eastbound truck climbing lane at the Altamont Summit

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	BT-RM2	$6,500,000	$5,000,000	$1,500,000	-	-	-	-
ENV	TCRP	$7,000,000	$7,000,000	-	-	-	-	-
PSE	BT-RM2	$1,300,000	$1,000,000	-	$300,000	-	-	-
PSE	EARMARK-T3	$225,000	-	$225,000	-	-	-	-
PE	ST-STP-ARRA	$7,500,000	-	-	$7,500,000	-	-	-
ROW	BT-RM2	$200,000	-	-	$200,000	-	-	-
CON	AC-LOCAL	$1,200,000	$1,200,000	-	-	-	-	-
CON	BT-RM2	$15,682,000	-	$9,182,000	$6,500,000	-	-	-
CON	CMAQ-T3	$6,161,000	-	$6,161,000	-	-	-	-
CON	EARMARK-T3	$14,566,000	$4,548,000	$10,018,000	-	-	-	-
CON	LOCAL GEN FUND	$3,000,000	-	-	$3,000,000	-	-	-
CON	PROP-1B	$89,800,000	$89,800,000	-	-	-	-	-
CON	RIP-T2	$17,669,000	$17,669,000	-	-	-	-	-
CON	TCRP-LOCAL	$12,260,000	-	$12,260,000	-	-	-	-
CON-CT	PROP-1B	$9,400,000	$9,400,000	-	-	-	-	-
CON-CT	TCRP-LOCAL	$5,740,000	-	$5,740,000	-	-	-	-
Total Funding		$198,203,000	$135,617,000	$45,086,000	$17,500,000	-	-	-

CURRENT

TIP ID: ALA070020 Revision: 2009-19 Version: 9 Status: ACTIVE CTIPS ID: 20600003688

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 580 Project Type: HOV Purpose: EXPANSION

Project Name: I-580 (TriValley) Corridor - EB HOV/HOT Lanes

Proj Description: I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Rd.; Construct Eastbound HOV/HOT lanes. Sub-project of TIP ID ALA050006.

Revision Reason: Project Cost Increase - Add $225K in Earmark Funds to PSE phase in FY09

Primary RTP ID: 22013 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $64,200,000 Review: PR

RTP Description: Construct I-580 eastbound truck climbing lane at the Altamont Summit

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	BT-RM2	$6,500,000	$5,000,000	$1,500,000	-	-	-	-
ENV	TCRP	$7,000,000	$7,000,000	-	-	-	-	-
PSE	BT-RM2	$1,300,000	$1,000,000	-	$300,000	-	-	-
PSE	EARMARK-T3	$225,000	-	$225,000	-	-	-	-
ROW	BT-RM2	$200,000	-	-	$200,000	-	-	-
CON	AC-LOCAL	$1,200,000	$1,200,000	-	-	-	-	-
CON	BT-RM2	$15,682,000	-	$9,182,000	$6,500,000	-	-	-
CON	CMAQ-T3	$6,161,000	-	$6,161,000	-	-	-	-
CON	EARMARK-T3	$14,566,000	$4,548,000	$10,018,000	-	-	-	-
CON	LOCAL GEN FUND	$3,000,000	-	-	$3,000,000	-	-	-
CON	PROP-1B	$89,800,000	$89,800,000	-	-	-	-	-
CON	RIP-T2	$17,669,000	$17,669,000	-	-	-	-	-
CON	ST-STP-ARRA	$7,500,000	-	-	$7,500,000	-	-	-
CON	TCRP-LOCAL	$12,260,000	-	$12,260,000	-	-	-	-
CON-CT	PROP-1B	$9,400,000	$9,400,000	-	-	-	-	-
CON-CT	TCRP-LOCAL	$5,740,000	-	$5,740,000	-	-	-	-
Total Funding		$198,203,000	$135,617,000	$45,086,000	$17,500,000	-	-	-

End of Project ALA070020

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA090024 Revision: 2009-28 Version: 2 Status: ACCEPTED CTIPS ID: 20600004353

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: LOCAL RD Mode: OTHER TRANSIT Hwy Rte: 260 Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Webster Street SMART Corridor Management Project

Proj Description: SMART Corridor Management Project along the Webster Corridor between Central Ave. in Alameda and Harrison St./7th in Oakland which includes the Webster and Posey tubes as well as State Rt. 260.

Revision Reason: Update funding plan and reprogram $372K in PE phase funds in FY09 to CON phase in FY10

Primary RTP ID: 230608 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $10,000,000 Review:

RTP Description: Construct a westbound auxiliary lane on I-580 between First Avenue and Isabel Avenue in the Tri-Valley area

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$20,000	-	$20,000	-	-	-	-
ROW	GASTAX	$350,000	-	-	$350,000	-	-	-
CON	EARMARK-T3	$372,000	-	-	$372,000	-	-	-
CON	LOCAL GEN FUND	$492,000	-	-	$492,000	-	-	-
Total Funding		$1,234,000	-	$20,000	$1,214,000	-	-	-

CURRENT

TIP ID: ALA090024 Revision: 2009-06 Version: 1 Status: ACTIVE CTIPS ID: 20600004353

Sponsoring Agency: ACCMA Implementing Agency: ACCMA

Trans. System: LOCAL RD Mode: OTHER TRANSIT Hwy Rte: 260 Project Type: SIGNAL Purpose: SYSTMGMT

Project Name: Webster Street SMART Corridor Management Project

Proj Description: SMART Corridor Management Project along the Webster Corridor between Central Ave. in Alameda and Harrison St./7th in Oakland which includes the Webster and Posey tubes as well as State Rt. 260.

Revision Reason: Add Webster Street SMART Corridor Management project to the TIP. Move SAFETEA HPP Earmark from ALA050018 to this project.

Primary RTP ID: 230608 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $10,000,000 Review:

RTP Description: Construct a westbound auxiliary lane on I-580 between First Avenue and Isabel Avenue in the Tri-Valley area

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	$20,000	-	$20,000	-	-	-	-
PE	EARMARK-T3	$372,000	-	$372,000	-	-	-	-
ROW	GASTAX	$350,000	-	-	$350,000	-	-	-
CON	LOCAL GEN FUND	$492,000	-	-	$492,000	-	-	-
Total Funding		$1,234,000	-	$392,000	$842,000	-	-	-

End of Project ALA090024

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-050030 Revision: 2009-28 Version: 6 Status: ACCEPTED CTIPS ID: 20600003390

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Vasco Road Safety Improvements - Contra Costa

Proj Description: Vasco Rd: From Walnut Blvd to the Alameda/Contra Costa County line; Road improvements including concrete median, pavement widening as necessary and other straightening, including Brushy Creek area.

Revision Reason: Update project costs - Add in $340,205 in regional ARRA and $588,878 in State ARRA funds from Grouped Listing - ARRA LS&R Rehab - Contra Costa (REG090026)

Primary RTP ID: 98198 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $45,244,000 Review:

RTP Description: Improve safety and operations on Vasco Road in Contra Costa County

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$1,900,000	$1,900,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$100,000	-	$100,000	-	-	-	-
CON	EARMARK-T3	$496,000	-	-	$496,000	-	-	-
CON	LOCAL GEN FUND	$18,346,000	-	-	$18,346,000	-	-	-
CON	SALESTAX-GENERAL	$654,000	-	-	$654,000	-	-	-
CON	ST-STP-ARRA	$588,878	-	-	$588,878	-	-	-
CON	STP-ARRA	$10,340,205	-	-	$10,340,205	-	-	-
Total Funding		$32,425,083	$1,900,000	$100,000	$30,425,083	-	-	-

CURRENT

TIP ID: CC-050030 Revision: 2009-13 Version: 5 Status: ACTIVE CTIPS ID: 20600003390

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: OTHER

Project Name: Vasco Road Safety Improvements - Contra Costa

Proj Description: Vasco Rd: From Walnut Blvd to the Alameda/Contra Costa County line; Road improvements including concrete median, pavement widening as necessary and other straightening, including Brushy Creek area.

Revision Reason: Add in $10M ARRA federal funding to CON phase in FY10

Primary RTP ID: 98198 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $45,244,000 Review:

RTP Description: Improve safety and operations on Vasco Road in Contra Costa County

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$1,900,000	$1,900,000	-	-	-	-	-
ROW	LOCAL GEN FUND	$100,000	-	$100,000	-	-	-	-
CON	EARMARK-T3	$496,000	-	-	$496,000	-	-	-
CON	LOCAL GEN FUND	$18,346,000	-	-	$18,346,000	-	-	-
CON	SALESTAX-GENERAL	$654,000	-	-	$654,000	-	-	-
CON	STP-ARRA	$10,000,000	-	-	$10,000,000	-	-	-
Total Funding		$31,496,000	$1,900,000	$100,000	$29,496,000	-	-	-

End of Project CC-050030

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070011 Revision: 2009-28 Version: 4 Status: ACCEPTED CTIPS ID: 20600004108

Sponsoring Agency: Novato Implementing Agency: Novato

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Novato - Non-motorized Transp. Pilot Program

Proj Description: Novato: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update funding plan with no net change in funding

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	EARMARK-T3	$1,400,000	-	-	$1,400,000	-	-	-
CON	RIP-T3	$300,000	-	-	-	-	$300,000	-
Total Funding		$1,700,000	-	-	$1,400,000	-	$300,000	-

CURRENT

TIP ID: MRN070011 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004108

Sponsoring Agency: Novato Implementing Agency: Novato

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Novato - Non-motorized Transp. Pilot Program

Proj Description: Novato: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	EARMARK-T3	$1,400,000	-	$1,400,000	-	-	-	-
CON	RIP-T3	$300,000	-	-	-	-	$300,000	-
Total Funding		$1,700,000	-	$1,400,000	-	-	$300,000	-

End of Project MRN070011

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070012 Revision: 2009-28 Version: 4 Status: ACCEPTED CTIPS ID: 20600004109

Sponsoring Agency: Sausalito Implementing Agency: Sausalito

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Sausalito - Non-motorized Transp. Pilot Program

Proj Description: Sausalito: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: Update funding plan with no net change in funding

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$156,000	$156,000	-	-	-	-	-
CON	EARMARK-T3	$484,000	-	-	$484,000	-	-	-
Total Funding		$640,000	$156,000	-	$484,000	-	-	-

CURRENT

TIP ID: MRN070012 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004109

Sponsoring Agency: Sausalito Implementing Agency: Sausalito

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Sausalito - Non-motorized Transp. Pilot Program

Proj Description: Sausalito: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$156,000	$156,000	-	-	-	-	-
CON	EARMARK-T3	$484,000	-	$484,000	-	-	-	-
Total Funding		$640,000	$156,000	$484,000	-	-	-	-

End of Project MRN070012

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070020 Revision: 2009-28 Version: 3 Status: ACCEPTED CTIPS ID: 20600004228

Sponsoring Agency: Mill Valley Implementing Agency: Mill Valley

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Mill Valley - Non-motorized Transp. Pilot Program

Proj Description: Mill Valley: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in great share of overall trips and reduce SOV usage.

Revision Reason: Update funding plan with no net change in funding

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$147,570	$147,570	-	-	-	-	-
CON	EARMARK-T3	$836,230	-	-	$836,230	-	-	-
Total Funding		$983,800	$147,570	-	$836,230	-	-	-

CURRENT

TIP ID: MRN070020 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004228

Sponsoring Agency: Mill Valley Implementing Agency: Mill Valley

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: ENHANCEMENT

Project Name: Mill Valley - Non-motorized Transp. Pilot Program

Proj Description: Mill Valley: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in great share of overall trips and reduce SOV usage.

Revision Reason: 2009 TIP Development

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$147,570	$147,570	-	-	-	-	-
CON	EARMARK-T3	$836,230	-	$836,230	-	-	-	-
Total Funding		$983,800	$147,570	$836,230	-	-	-	-

End of Project MRN070020

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN090012 Revision: 2009-28 Version: 2 Status: ACCEPTED CTIPS ID: 20600004384

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BIKE Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Golden Gate Transit Station Bicycle Improvements

Proj Description: Bicycle improvements include adding secure, user-friendly bicycle racks and signage in Marin County.

Revision Reason: Update funding plan with no net change in funding - reprogram $123,000 in CON from FY 2009 to FY 2010.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$40,000	-	$40,000	-	-	-	-
CON	EARMARK-T3	$123,000	-	-	$123,000	-	-	-
Total Funding		$163,000	-	$40,000	$123,000	-	-	-

CURRENT

TIP ID: MRN090012 Revision: 2009-04 Version: 1 Status: ACTIVE CTIPS ID: 20600004384

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: BIKE Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Golden Gate Transit Station Bicycle Improvements

Proj Description: Bicycle improvements include adding secure, user-friendly bicycle racks and signage in Marin County.

Revision Reason: Amend in new project into the TIP with $163K in NMTPP funds from the Non-motorized Transp. Pilot Program - Marin County project (MRN050033)

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $19,900,000 Review:

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	$40,000	-	$40,000	-	-	-	-
CON	EARMARK-T3	$123,000	-	$123,000	-	-	-	-
Total Funding		$163,000	-	$163,000	-	-	-	-

End of Project MRN090012

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: NAP070004 Revision: 2009-28 Version: 4 Status: PROPOSED CTIPS ID: 20600003818

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: West American Canyon Road Rehabilitation

Proj Description: American Canyon: West American Canyon Road from SR 29 to Elliott Drive; Rehabilitate roadway.

Revision Reason: Change fund source of $281K in Other Local funds to $281K in STP funds with no net change in funding.

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	$26,000	$26,000	-	-	-	-	-
ROW	GASTAX	$2,000	$2,000	-	-	-	-	-
CON	GASTAX	$38,000	$38,000	-	-	-	-	-
CON	STP-T3	$281,000	-	$281,000	-	-	-	-
Total Funding		$347,000	$66,000	$281,000	-	-	-	-

CURRENT

TIP ID: NAP070004 Revision: 2009-21 Version: 3 Status: ACTIVE CTIPS ID: 20600003818

Sponsoring Agency: American Canyon Implementing Agency: American Canyon

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: West American Canyon Road Rehabilitation

Proj Description: American Canyon: West American Canyon Road from SR 29 to Elliott Drive; Rehabilitate roadway.

Revision Reason: Change fund source of $281K in STP funds to $281K in Other Local funds with no net change in funding.

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	GASTAX	$26,000	$26,000	-	-	-	-	-
ROW	GASTAX	$2,000	$2,000	-	-	-	-	-
CON	GASTAX	$38,000	$38,000	-	-	-	-	-
CON	LOCAL GEN FUND	$281,000	-	$281,000	-	-	-	-
Total Funding		$347,000	$66,000	$281,000	-	-	-	-

End of Project NAP070004

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090011 Revision: 2009-28 Version: 2 Status: ACCEPTED CTIPS ID: 20600004398

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing - ARRA Transit Rehab (San Jose 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 San Jose Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list with no change in funding

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review:

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$55,184,394	-	$55,184,394	-	-	-	-
Total Funding		$55,184,394	-	$55,184,394	-	-	-	-

CURRENT

TIP ID: REG090011 Revision: 2009-07 Version: 1 Status: ACTIVE CTIPS ID: 20600004398

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing - ARRA Transit Rehab (San Jose 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 San Jose Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Amend in new grouped listing of Transit Rehab Projects that receive FTA 5307 San Jose Urbanized Area - ARRA funds

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $18,968,800,000 Review:

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$55,184,394	-	$55,184,394	-	-	-	-
Total Funding		$55,184,394	-	$55,184,394	-	-	-	-

End of Project REG090011

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090012 Revision: 2009-28 Version: 3 Status: ACCEPTED CTIPS ID: 20600004399

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Rehab (Santa Rosa 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 Santa Rosa Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list with no change in funding

Primary RTP ID: 98572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$6,244,177	-	$6,244,177	-	-	-	-
Total Funding		$6,244,177	-	$6,244,177	-	-	-	-

CURRENT

TIP ID: REG090012 Revision: 2009-10 Version: 2 Status: ACTIVE CTIPS ID: 20600004399

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Rehab (Santa Rosa 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 Santa Rosa Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update project list to include the ADA Paratransit Operations project and reduce the project cost of the Hybrid Bus Purchase project

Primary RTP ID: 98572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$6,244,177	-	$6,244,177	-	-	-	-
Total Funding		$6,244,177	-	$6,244,177	-	-	-	-

End of Project REG090012

PROPOSED

TIP ID: REG090016 Revision: 2009-28 Version: 2 Status: ACCEPTED CTIPS ID: 20600004403

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Rehab (Vallejo 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 Vallejo Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list with no change in funding

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,560,000,000 Review:

RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$4,649,082	-	$4,649,082	-	-	-	-
Total Funding		$4,649,082	-	$4,649,082	-	-	-	-

CURRENT

TIP ID: REG090016 Revision: 2009-07 Version: 1 Status: ACTIVE CTIPS ID: 20600004403

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Rehab (Vallejo 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 Vallejo Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Amend in new grouped listing of Transit Rehab Projects that receive FTA 5307 Vallejo Urbanized Area - ARRA funds

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,560,000,000 Review:

RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$4,649,082	-	$4,649,082	-	-	-	-
Total Funding		$4,649,082	-	$4,649,082	-	-	-	-

End of Project REG090016

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090017 Revision: 2009-28 Version: 2 Status: ACCEPTED CTIPS ID: 20600004404

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Rehab (Livermore 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 Livermore Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list with no change in funding

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review:

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$1,859,406	-	$1,859,406	-	-	-	-
Total Funding		$1,859,406	-	$1,859,406	-	-	-	-

CURRENT

TIP ID: REG090017 Revision: 2009-07 Version: 1 Status: ACTIVE CTIPS ID: 20600004404

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Rehab (Livermore 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 Livermore Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Amend in new grouped listing of Transit Rehab Projects that receive FTA 5307 Livermore Urbanized Area - ARRA funds

Primary RTP ID: 94527 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $783,400,000 Review:

RTP Description: Livermore Amador Valley Transit Authority (LAVTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$1,859,406	-	$1,859,406	-	-	-	-
Total Funding		$1,859,406	-	$1,859,406	-	-	-	-

End of Project REG090017

PROPOSED

TIP ID: REG090018 Revision: 2009-28 Version: 2 Status: ACCEPTED CTIPS ID: 20600004405

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Rehab (Fairfield 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 Fairfield Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list with no change in funding

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,560,000,000 Review:

RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$3,134,985	-	$3,134,985	-	-	-	-
Total Funding		$3,134,985	-	$3,134,985	-	-	-	-

CURRENT

TIP ID: REG090018 Revision: 2009-07 Version: 1 Status: ACTIVE CTIPS ID: 20600004405

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Rehab (Fairfield 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 Fairfield Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Amend in new grouped listing of Transit Rehab Projects that receive FTA 5307 Fairfield Urbanized Area - ARRA funds

Primary RTP ID: 94683 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,560,000,000 Review:

RTP Description: Vallejo Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$3,134,985	-	$3,134,985	-	-	-	-
Total Funding		$3,134,985	-	$3,134,985	-	-	-	-

End of Project REG090018

PROPOSED

TIP ID: REG090019 Revision: 2009-28 Version: 4 Status: ACCEPTED CTIPS ID: 20600004409

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Rehab (SF-Oak 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 SF-Oakland Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up listing and project cost

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $40,309,300,000 Review:

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$120,342,507	-	$120,342,507	-	-	-	-
Total Funding		$120,342,507	-	$120,342,507	-	-	-	-

CURRENT

TIP ID: REG090019 Revision: 2009-12 Version: 3 Status: ACTIVE CTIPS ID: 20600004409

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: MAINT/REHAB

Project Name: Group Listing-ARRA Transit Rehab (SF-Oak 5307)

Proj Description: Regional: Includes all transit rehabilitation projects receiving FTA 5307 SF-Oakland Urbanized Area - ARRA funds. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list with no net change in funding by replacing the SFMTA LRV Collision Repairs project with Preventive Maintenance project

Primary RTP ID: 94636 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $40,309,300,000 Review:

RTP Description: San Francisco Municipal Transportation Agency (Muni) – transit operating and capital improvement program (including replacement, rehabilitation and other minor enhancements for rolling stock, equipment, fixed facilities and other capital assets, does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-ARRA	$122,842,507	-	$122,842,507	-	-	-	-
Total Funding		$122,842,507	-	$122,842,507	-	-	-	-

End of Project REG090019

PROPOSED

TIP ID: REG090026 Revision: 2009-28 Version: 6 Status: ACCEPTED CTIPS ID: 20600004418

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab -Contra Costa

Proj Description: Contra Costa Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project costs- Add in $5,019,422 in Other Local funds and transfer $340,205 in regional ARRA and $588,878 in State ARRA funds to the Vasco Road Safety Improvements Project (CC-050030)

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $4,362,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$17,271,422	-	$17,271,422	-	-	-	-
CON	ST-STP-ARRA	$2,790,122	-	$2,790,122	-	-	-	-
CON	STP-ARRA	$16,919,931	-	$16,919,931	-	-	-	-
Total Funding		$36,981,475	-	$36,981,475	-	-	-	-

CURRENT

TIP ID: REG090026 Revision: 2009-26 Version: 5 Status: ACTIVE CTIPS ID: 20600004418

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab -Contra Costa

Proj Description: Contra Costa Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost: Reduce $457,000 in Other Local Funds and 436,864 in ARRA funds

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $4,362,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$12,252,000	-	$12,252,000	-	-	-	-
CON	ST-STP-ARRA	$3,379,000	-	$3,379,000	-	-	-	-
CON	STP-ARRA	$17,260,136	-	$17,260,136	-	-	-	-
Total Funding		$32,891,136	-	$32,891,136	-	-	-	-

End of Project REG090026

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090028 Revision: 2009-28 Version: 5 Status: ACCEPTED CTIPS ID: 20600004419

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - Napa

Proj Description: Napa Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list with no net change in funding

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$2,587,000	-	$2,587,000	-	-	-	-
CON	ST-STP-ARRA	$610,000	-	$610,000	-	-	-	-
CON	STP-ARRA	$3,190,000	-	$3,190,000	-	-	-	-
Total Funding		$6,387,000	-	$6,387,000	-	-	-	-

CURRENT

TIP ID: REG090028 Revision: 2009-21 Version: 4 Status: ACTIVE CTIPS ID: 20600004419

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - Napa

Proj Description: Napa Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and increase project cost by adding in $281K in STP funds

Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,284,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$2,306,000	-	$2,306,000	-	-	-	-
CON	ST-STP-ARRA	$610,000	-	$610,000	-	-	-	-
CON	STP-ARRA	$3,190,000	-	$3,190,000	-	-	-	-
CON	STP-T3	$281,000	-	$281,000	-	-	-	-
Total Funding		$6,387,000	-	$6,387,000	-	-	-	-

End of Project REG090028

PROPOSED

TIP ID: REG090029 Revision: 2009-28 Version: 4 Status: ACCEPTED CTIPS ID: 20600004422

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - San Francisco

Proj Description: San Francisco Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up listing and project cost by reducing Other Local funds by $783,450

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$4,290,550	-	$4,290,550	-	-	-	-
CON	ST-STP-ARRA	$2,190,000	-	$2,190,000	-	-	-	-
CON	STP-ARRA	$11,350,000	-	$11,350,000	-	-	-	-
Total Funding		$17,830,550	-	$17,830,550	-	-	-	-

CURRENT

TIP ID: REG090029 Revision: 2009-16 Version: 3 Status: ACTIVE CTIPS ID: 20600004422

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - San Francisco

Proj Description: San Francisco Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and cost by adding in $1.404M in the Other Local funds and $510K in State ARRA funds

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$5,074,000	-	$5,074,000	-	-	-	-
CON	ST-STP-ARRA	$2,190,000	-	$2,190,000	-	-	-	-
CON	STP-ARRA	$11,350,000	-	$11,350,000	-	-	-	-
Total Funding		$18,614,000	-	$18,614,000	-	-	-	-

End of Project REG090029

PROPOSED

TIP ID: REG090032 Revision: 2009-28 Version: 6 Status: ACCEPTED CTIPS ID: 20600004424

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - Solano

Proj Description: Solano Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost by reducing STP-ARRA-REG funds by $109,800 (these funds are being transferred to State Park Road Bridge Widening project (SOL070045))

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$3,321,000	-	$3,321,000	-	-	-	-
CON	ST-STP-ARRA	$1,332,000	-	$1,332,000	-	-	-	-
CON	STP-ARRA	$7,440,200	-	$7,440,200	-	-	-	-
Total Funding		$12,093,200	-	$12,093,200	-	-	-	-

CURRENT

TIP ID: REG090032 Revision: 2009-19 Version: 5 Status: ACTIVE CTIPS ID: 20600004424

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - Solano

Proj Description: Solano Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and cost by adding in $306K in Other Local funds and $1.286M in State-element ARRA funds

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$3,321,000	-	$3,321,000	-	-	-	-
CON	ST-STP-ARRA	$1,332,000	-	$1,332,000	-	-	-	-
CON	STP-ARRA	$7,550,000	-	$7,550,000	-	-	-	-
Total Funding		$12,203,000	-	$12,203,000	-	-	-	-

End of Project REG090032

PROPOSED

TIP ID: REG090033 Revision: 2009-28 Version: 6 Status: ACCEPTED CTIPS ID: 20600004425

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - Sonoma

Proj Description: Sonoma Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up listing and project costs by adding $42K in Other Local funds

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$1,429,000	-	$1,429,000	-	-	-	-
CON	ST-STP-ARRA	$2,480,000	-	$2,480,000	-	-	-	-
CON	STP-ARRA	$12,900,000	-	$12,900,000	-	-	-	-
Total Funding		$16,809,000	-	$16,809,000	-	-	-	-

CURRENT

TIP ID: REG090033 Revision: 2009-26 Version: 5 Status: ACTIVE CTIPS ID: 20600004425

Sponsoring Agency: Various Implementing Agency: Various

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - ARRA LS&R Rehab - Sonoma

Proj Description: Sonoma Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list with no change in funding

Primary RTP ID: 94522 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $0 Review:

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	$1,387,000	-	$1,387,000	-	-	-	-
CON	ST-STP-ARRA	$2,480,000	-	$2,480,000	-	-	-	-
CON	STP-ARRA	$12,900,000	-	$12,900,000	-	-	-	-
Total Funding		$16,767,000	-	$16,767,000	-	-	-	-

End of Project REG090033

PROPOSED

TIP ID: SCL050028 Revision: 2009-28 Version: 9 Status: ACCEPTED CTIPS ID: 20600003445

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Jose - Various Streets Rehabilitation

Proj Description: San Jose: Various MTS Roadway Within City Limits: Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update delivery milestones in the TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$207,000	$207,000	-	-	-	-	-
PE	STP-T3	$1,599,000	$1,599,000	-	-	-	-	-
CON	LOCAL GEN FUND	$1,905,000	$1,905,000	-	-	-	-	-
CON	STP-T3	$14,702,000	$14,702,000	-	-	-	-	-
Total Funding		$18,413,000	$18,413,000	-	-	-	-	-

CURRENT

TIP ID: SCL050028 Revision: 2009-00 Version: 8 Status: ACTIVE CTIPS ID: 20600003445

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: San Jose - Various Streets Rehabilitation

Proj Description: San Jose: Various MTS Roadway Within City Limits: Resurface and rehab various MTS roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: 2009 TIP Development - Amend project scope. Keep in TIP for informational purposes.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$207,000	$207,000	-	-	-	-	-
PE	STP-T3	$1,599,000	$1,599,000	-	-	-	-	-
CON	LOCAL GEN FUND	$1,905,000	$1,905,000	-	-	-	-	-
CON	STP-T3	$14,702,000	$14,702,000	-	-	-	-	-
Total Funding		$18,413,000	$18,413,000	-	-	-	-	-

End of Project SCL050028

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090016 Revision: 2009-28 Version: 2 Status: ACCEPTED CTIPS ID: 20600004270

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 152 Project Type: OTHER Purpose: EXPANSION

Project Name: New SR152 Alignment Study

Proj Description: Santa Clara/ San Benito counties: Complete PA&ED for new alignment of SR152 between US101 and SR156 in Santa Clara and San Benito counties.

Revision Reason: Change sponsor from Santa Clara County to VTA.

Primary RTP ID: 230294 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $80,000,000 Review:

RTP Description: Conduct environmental and design studies to widen and create new alignment for Route 152 (from Route 156 to U.S. 101)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$10,615,000	-	$8,500,000	-	-	$2,115,000	-
Total Funding		$10,615,000	-	$8,500,000	-	-	$2,115,000	-

CURRENT

TIP ID: SCL090016 Revision: 2009-06 Version: 1 Status: ACTIVE CTIPS ID: 20600004270

Sponsoring Agency: Santa Clara Co Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 152 Project Type: OTHER Purpose: EXPANSION

Project Name: New SR152 Alignment Study

Proj Description: Santa Clara/ San Benito counties: Complete PA&ED for new alignment of SR152 between US101 and SR156 in Santa Clara and San Benito counties.

Revision Reason: Amend in a new Project into the TIP in conformance to the T-2035 plan

Primary RTP ID: 230294 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $80,000,000 Review:

RTP Description: Conduct environmental and design studies to widen and create new alignment for Route 152 (from Route 156 to U.S. 101)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$10,615,000	-	$8,500,000	-	-	$2,115,000	-
Total Funding		$10,615,000	-	$8,500,000	-	-	$2,115,000	-

End of Project SCL090016

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090018 Revision: 2009-28 Version: 2 Status: ACCEPTED CTIPS ID: 20600004312

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: CONSTRUCTION Purpose: EXPANSION

Project Name: Butterfield Boulevard Extension from Tennant Avenu

Proj Description: Extend Butterfield Boulevard from Tennant Avenue to Watsonville Road.

Revision Reason: Change sponsor from Santa Clara County to Morgan Hill.

Primary RTP ID: 21749 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $20,637,000 Review:

RTP Description: Extend Butterfield Boulevard from Tennant Avenue to Watsonville Road (includes new roadway segment, railroad overpass bridge, drainage channel, traffic signal upgrade, median, landscaping, bicycle lanes and sidewalks)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$2,400,000	-	$2,400,000	-	-	-	-
ROW	LOCAL GEN FUND	$5,000,000	-	-	-	$5,000,000	-	-
CON	LOCAL GEN FUND	$2,000,000	-	-	-	-	$2,000,000	-
CON	RTP-LRP	$9,400,000	-	-	-	-	-	$9,400,000
Total Funding		$18,800,000	-	$2,400,000	-	$5,000,000	$2,000,000	$9,400,000

CURRENT

TIP ID: SCL090018 Revision: 2009-06 Version: 1 Status: ACTIVE CTIPS ID: 20600004312

Sponsoring Agency: Santa Clara Co Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: CONSTRUCTION Purpose: EXPANSION

Project Name: Butterfield Boulevard Extension from Tennant Avenu

Proj Description: Extend Butterfield Boulevard from Tennant Avenue to Watsonville Road.

Revision Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Primary RTP ID: 21749 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $20,637,000 Review:

RTP Description: Extend Butterfield Boulevard from Tennant Avenue to Watsonville Road (includes new roadway segment, railroad overpass bridge, drainage channel, traffic signal upgrade, median, landscaping, bicycle lanes and sidewalks)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$2,400,000	-	$2,400,000	-	-	-	-
ROW	LOCAL GEN FUND	$5,000,000	-	-	-	$5,000,000	-	-
CON	LOCAL GEN FUND	$2,000,000	-	-	-	-	$2,000,000	-
CON	RTP-LRP	$9,400,000	-	-	-	-	-	$9,400,000
Total Funding		$18,800,000	-	$2,400,000	-	$5,000,000	$2,000,000	$9,400,000

End of Project SCL090018

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL090029 Revision: 2009-28 Version: 3 Status: ACCEPTED CTIPS ID: 20600004295

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 237 Project Type: FREEWAY I/C Purpose: ENHANCEMENT

Project Name: SR 237/I-880 Express Connectors

Proj Description: In Milpitas: implement roadway pricing on the carpool lane-to-carpool lane direct connectors between SR 237 and I-880.

Revision Reason: Update funding plan with no net change in funding

Primary RTP ID: 230257 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $7,754,000 Review:

RTP Description: Convert HOV direct connectors between I-880 and Route 237 to express lane direct connectors

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$990,000	-	$990,000	-	-	-	-
PE	ST-STP-ARRA	$2,700,000	-	$2,700,000	-	-	-	-
PE	VPPP-T3	$3,960,000	-	$3,960,000	-	-	-	-
CON	LOCAL GEN FUND	$310,000	-	-	$310,000	-	-	-
Total Funding		$7,960,000	-	$7,650,000	$310,000	-	-	-

CURRENT

TIP ID: SCL090029 Revision: 2009-19 Version: 2 Status: ACTIVE CTIPS ID: 20600004295

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 237 Project Type: FREEWAY I/C Purpose: ENHANCEMENT

Project Name: SR 237/I-880 Express Connectors

Proj Description: In Milpitas: implement roadway pricing on the carpool lane-to-carpool lane direct connectors between SR 237 and I-880.

Revision Reason: Update funding plan to include $3.96M in Value Pricing Program funds and reduce ARRA funds by $3.3M

Primary RTP ID: 230257 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $7,754,000 Review:

RTP Description: Convert HOV direct connectors between I-880 and Route 237 to express lane direct connectors

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	$500,000	-	$309,000	$191,000	-	-	-
PE	ST-STP-ARRA	$2,700,000	-	$2,700,000	-	-	-	-
PE	VPPP-T3	$760,000	-	$760,000	-	-	-	-
CON	LOCAL GEN FUND	$800,000	-	-	$800,000	-	-	-
CON	VPPP-T3	$3,200,000	-	-	$3,200,000	-	-	-
Total Funding		$7,960,000	-	$3,769,000	$4,191,000	-	-	-

End of Project SCL090029

Report of TIP Revision 2009-28
(By Phase & Fund Source)

PROPOSED

TIP ID: SF-991030 Revision: 2009-28 Version: 20 Status: ACCEPTED CTIPS ID: 20600001448

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: OTHER Purpose: MAINT/REHAB

Project Name: US 101 Doyle Drive Replacement

Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Revision Reason: Update funding plan with no net change in funding - reprogram $12.2M in CON phase funds to ROW phase to address corresponding change in cost for the phases

Primary RTP ID: 94089 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,019,400,000 Review: PR

RTP Description: Reconstruct south access to the Golden Gate Bridge, from Doyle Drive to Broderick Street (design and construction phases)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	EARMARK-T3	$5,600,000	$5,600,000	-	-	-	-	-
ENV	FLHP-T3	$8,192,000	$8,192,000	-	-	-	-	-
ENV	SALESTAX-MEASURE	$2,800,000	$2,800,000	-	-	-	-	-
ENV	TCRP	$9,000,000	$9,000,000	-	-	-	-	-
PSE	AC-STATE	$17,500,000	-	$17,500,000	-	-	-	-
PSE	EARMARK-T3	$4,400,000	-	$4,400,000	-	-	-	-
PSE	FLHP-T3	$24,454,000	$1,250,000	$23,204,000	-	-	-	-
PSE	RIP-T2	$5,000,000	$5,000,000	-	-	-	-	-
PSE	TCRP	$6,000,000	$6,000,000	-	-	-	-	-
ROW	EARMARK-T3	$5,500,000	-	$4,000,000	$1,500,000	-	-	-
ROW	FLHP-T3	$27,700,000	-	$23,400,000	$4,300,000	-	-	-
ROW	SALESTAX-MEASURE	$12,000,000	$6,000,000	$6,000,000	-	-	-	-
ROW-CT	AC-STATE	$4,000,000	-	-	$4,000,000	-	-	-
CON	AB1171-AB144	$80,000,000	-	$80,000,000	-	-	-	-
CON	AC-STATE	$326,700,000	-	-	$326,700,000	-	-	-
CON	LOCAL GEN FUND	$181,600,000	-	-	$80,000,000	$93,200,000	$4,200,000	$4,200,000
CON	PROP-1B	$8,400,000	-	-	$8,400,000	-	-	-
CON	RIP-T3	$59,301,000	-	-	-	$5,301,000	-	$54,000,000
CON	SALESTAX-MEASURE	$53,100,000	-	-	-	$53,100,000	-	-
CON	ST-STP-ARRA	$43,000,000	-	$43,000,000	-	-	-	-
CON-CT	AC-STATE	$56,800,000	-	-	$56,800,000	-	-	-
CON-CT	RIP-T2	$6,800,000	-	-	-	$6,800,000	-	-
CON-CT	ST-STP-ARRA	$7,000,000	-	$7,000,000	-	-	-	-
Total Funding		$954,847,000	$43,842,000	$208,504,000	$481,700,000	$158,401,000	$4,200,000	$58,200,000

CURRENT

TIP ID: SF-991030 Revision: 2009-24 Version: 19 Status: ACTIVE CTIPS ID: 20600001448

Sponsoring Agency: SF County TA Implementing Agency: SF County TA

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: OTHER Purpose: MAINT/REHAB

Project Name: US 101 Doyle Drive Replacement

Proj Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Revision Reason: Update funding plan: Change the program year for the PE phase SHOPP funds from FY07 To FY09. There is no change in the total funding amount.

Primary RTP ID: 94089 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,019,400,000 Review: PR

RTP Description: Reconstruct south access to the Golden Gate Bridge, from Doyle Drive to Broderick Street (design and construction phases)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	EARMARK-T3	$5,600,000	$5,600,000	-	-	-	-	-
ENV	FLHP-T3	$8,192,000	$8,192,000	-	-	-	-	-
ENV	SALESTAX-GENERAL	$2,800,000	$2,800,000	-	-	-	-	-
ENV	TCRP	$9,000,000	$9,000,000	-	-	-	-	-
PSE	AC-STATE	$17,500,000	-	$17,500,000	-	-	-	-
PSE	EARMARK-T3	$4,400,000	-	$4,400,000	-	-	-	-
PSE	FLHP-T3	$24,454,000	$1,250,000	$23,204,000	-	-	-	-
PSE	RIP-T2	$5,000,000	$5,000,000	-	-	-	-	-
PSE	TCRP	$6,000,000	$6,000,000	-	-	-	-	-
ROW	EARMARK-T3	$4,000,000	-	$4,000,000	-	-	-	-
ROW	FLHP-T3	$23,000,000	-	$23,000,000	-	-	-	-
ROW	SALESTAX-GENERAL	$6,000,000	$6,000,000	-	-	-	-	-
ROW-CT	AC-STATE	$4,000,000	-	-	$4,000,000	-	-	-
CON	AB1171-AB144	$80,000,000	-	$80,000,000	-	-	-	-
CON	AC-STATE	$326,700,000	-	-	$326,700,000	-	-	-
CON	EARMARK-T3	$1,500,000	-	$1,500,000	-	-	-	-
CON	FLHP-T3	$4,700,000	-	$4,700,000	-	-	-	-
CON	LOCAL GEN FUND	$181,600,000	-	-	$80,000,000	$93,200,000	$4,200,000	$4,200,000
CON	PROP-1B	$8,400,000	-	-	$8,400,000	-	-	-
CON	RIP-T3	$59,301,000	-	-	-	$5,301,000	-	$54,000,000
CON	SALESTAX-GENERAL	$59,100,000	-	-	-	$59,100,000	-	-
CON	ST-STP-ARRA	$43,000,000	-	$43,000,000	-	-	-	-
CON-CT	AC-STATE	$56,800,000	-	-	$56,800,000	-	-	-
CON-CT	RIP-T2	$6,800,000	-	-	-	$6,800,000	-	-
CON-CT	ST-STP-ARRA	$7,000,000	-	$7,000,000	-	-	-	-
Total Funding		$954,847,000	$43,842,000	$208,304,000	$475,900,000	$164,401,000	$4,200,000	$58,200,000

End of Project SF-991030

PROPOSED

TIP ID: SOL070045 Revision: 2009-28 Version: 4 Status: ACCEPTED CTIPS ID: 20600004242

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 780 Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: State Park Road Bridge Widening

Proj Description: Increase width of State Park Road Overcrossing and complete a Class I path between Columbus and the Benicia State Park to accommodate pedestrians and bicyclists

Revision Reason: Fund Source Change: add $109,800 in STP-ARRA funds from East 2nd Street Overlay project in Benicia (REG090032) and reduce Other Local funds by $109,800

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	$1,351,000	-	$1,351,000	-	-	-	-
CON	LOCAL GEN FUND	$251,200	-	$251,200	-	-	-	-
CON	STP-ARRA	$109,800	-	$109,800	-	-	-	-
CON	TDA3	$481,000	-	$481,000	-	-	-	-
CON	TEA-ARRA	$320,000	-	$320,000	-	-	-	-
Total Funding		$2,513,000	-	$2,513,000	-	-	-	-

CURRENT

TIP ID: SOL070045 Revision: 2009-12 Version: 3 Status: ACTIVE CTIPS ID: 20600004242

Sponsoring Agency: Benicia Implementing Agency: Benicia

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: 780 Project Type: ENHANCEMENTS Purpose: EXPANSION

Project Name: State Park Road Bridge Widening

Proj Description: Increase width of State Park Road Overcrossing and complete a Class I path between Columbus and the Benicia State Park to accommodate pedestrians and bicyclists

Revision Reason: Fund Source Change: Add in $320K in ARRA-TE funds in place of $320K in RIP funds programmed in the TIP

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: $1,000,000,000 Review:

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	CMAQ-T3	$1,351,000	-	$1,351,000	-	-	-	-
CON	LOCAL GEN FUND	$361,000	-	$361,000	-	-	-	-
CON	TDA3	$481,000	-	$481,000	-	-	-	-
CON	TEA-ARRA	$320,000	-	$320,000	-	-	-	-
Total Funding		$2,513,000	-	$2,513,000	-	-	-	-

End of Project SOL070045

Report of TIP Revision 2009-28
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$449,421,487	$703,670,000	$33,082,000	$342,518,000	$1,528,691,487	$1,260,949,917
Proposed:	$446,921,487	$703,670,000	$33,082,000	$346,686,172	$1,530,359,659	$1,262,618,089
Delta:	-$2,500,000	$0	$0	$4,168,172	$1,668,172	$1,668,172

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

Grouped Listing –ARRA Transit Rehab Projects – San Jose 5307
(TIP ID- REG090011)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program

FTIP BACK-UP LIST FOR GROUP LISTING - ARRA TRANSIT REHAB (SAN JOSE 5307) (REG090011)
Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
1	Track and Infrastructure Rehabilitation	Caltrain	FTA 5307 (San Jose)	REG090011	REG090024	$4,368,548
2	San Mateo County Railroad Bridge Replacement	Caltrain	FTA 5307 (San Jose)	REG090011		$1,809,632
3	Replacement of Operations Control Center System	Caltrain	FTA 5307 (San Jose)	REG090011		$2,900,000
4	Bike Racks	Caltrain	FTA 5307 (San Jose)	REG090011		$200,000
5	107 Hybrid 40' Bus Replacements	VTA	FTA 5307 (San Jose)	REG090011	REG090022	$40,803,902
6	Operating Assistance	VTA	FTA 5307 (San Jose)	REG090011		$4,750,468
7	Bus Stop Enhancements	VTA	FTA 5307 (San Jose)	REG090011		$351,844
	Total for Grouped Listing					**$55,184,394**

Grouped Listing –ARRA Transit Rehab Projects – Santa Rosa 5307
(TIP ID- REG090012)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION

American Recovery and Reinvestment Act

Federal Transit Administration Formula Program

FTIP BACK-UP LIST FOR GROUP LISTING-ARRA TRANSIT REHAB (SANTA ROSA 5307) (REG090012)

Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
2	Preventive Maintenance	Santa Rosa CityBus	FTA 5307 (Santa Rosa)	REG090012		$3,173,360
3	Transit Enhancements	Santa Rosa CityBus	FTA 5307 (Santa Rosa)	REG090012		$62,442
4	Operating Assistance	Santa Rosa CityBus	FTA 5307 (Santa Rosa)	REG090012		$624,418
5	ADA Paratransit Operations	Santa Rosa CityBus	FTA 5307 (Santa Rosa)	REG090012		$428,913
6	Preventive Maintenance	Sonoma County Transit	FTA 5307 (Santa Rosa)	REG090012		$1,350,000
7	CNG Bus Purchase	Sonoma County Transit	FTA 5307 (Santa Rosa)	REG090012		$605,044
	Total for Grouped Listing					**$6,244,177**

Grouped Listing –ARRA Transit Rehab Projects – Vallejo 5307
(TIP ID- REG090016)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program

FTIP BACK-UP LIST FOR GROUP LISTING - ARRA TRANSIT REHAB (VALLEJO 5307) (REG090016)
Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
1	VINE Capital Rolling Stock	NCTPA	FTA 5307 (Vallejo)	REG090016	REG090013	$94,842
2	Trancas/29 Park & Ride Lot - Napa	NCTPA	FTA 5307 (Vallejo)	REG090016		$779,727
3	Fueling Station Upgrade	City of Benicia	FTA 5307 (Vallejo)	REG090016		$57,000
4	Operating Assistance	City of Benicia	FTA 5307 (Vallejo)	REG090016		$6,600
5	Replace 12 Bus Shelters	City of Benicia	FTA 5307 (Vallejo)	REG090016		$68,400
6	Rehab/Preventative Maintenance	City of Vallejo	FTA 5307 (Vallejo)	REG090016	REG090019	$3,184,205
7	Operating Assistance	City of Vallejo	FTA 5307 (Vallejo)	REG090016	REG090019	$458,308
	Total for Grouped Listing					**$4,649,082**

Grouped Listing –ARRA Transit Rehab – (Livermore 5307)

(TIP ID- REG090017)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION

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FTIP BACK-UP LIST FOR GROUP LISTING - ARRA TRANSIT REHAB (LIVERMORE 5307) (REG090017)

Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
1	Rehabilitation Projects	LAVTA	FTA 5307 (Livermore)	REG090017		$923,000
2	Operating Assistance	LAVTA	FTA 5307 (Livermore)	REG090017		$100,000
3	Preventive Maintenance	LAVTA	FTA 5307 (Livermore)	REG090017	REG090020	$836,406
	Total for Grouped Listing					**$1,859,406**

Grouped Listing –ARRA Transit Rehab Projects – Fairfield 5307
(TIP ID- REG090018)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION

American Recovery and Reinvestment Act

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FTIP BACK-UP LIST FOR GROUP LISTING - ARRA TRANSIT REHAB (FAIRFIELD 5307) (REG090018)
Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
1	FAST Preventive Maintenance	Fairfield	FTA 5307 (Fairfield)	REG090018		$550,000
2	Operating Assistance	Fairfield	FTA 5307 (Fairfield)	REG090018		$313,498
3	MCI bus repower (9)	Fairfield	FTA 5307 (Fairfield)	REG090018		$836,502
4	Bus Purchase/replacements (3)	Fairfield	FTA 5307 (Fairfield)	REG090018		$417,747
5	GFI Fareboxes/counters for transit vehicles	Fairfield	FTA 5307 (Fairfield)	REG090018		$1,017,238
	Total for Grouped Listing					**$3,134,985**

Grouped Listing –ARRA Transit Rehab Projects – SF-Oakland 5307 (TIP ID- REG090019)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
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FTIP BACK-UP LIST FOR GROUP LISTING - ARRA TRANSIT REHAB (SF-OAK 5307) (REG090019)
Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
1	Preventive Maintenance	AC Transit	FTA 5307 (SF - Oakland)	REG090019		$23,165,013
2	ADA Paratransit Operations	AC Transit	FTA 5307 (SF - Oakland)	REG090019		$2,573,890
3	Balboa Station Walkway Safety Project	BART	FTA 5307 (SF - Oakland)	REG090019	REG090020; REG090021; REG090023	$1,228,425
4	Floor and Seat Cushion Replacement for 50 cars	BART	FTA 5307 (SF - Oakland)	REG090019	REG090020; REG090023	$289,174
5	Replacement of Auxilliary Power Supply Equipment (APSE) on 30 C-1 cars	BART	FTA 5307 (SF - Oakland)	REG090019		$2,300,000
6	Between-Car Barriers	BART	FTA 5307 (SF - Oakland)	REG090019		$2,300,000
7	Project Development for Concord Shop Wheel Truing Machine	BART	FTA 5307 (SF - Oakland)	REG090019		$300,000
8	Rehab/Preventative Maintenance	City of Vallejo	FTA 5307 (SF - Oakland)	REG090019	REG090016	$54,563
9	Ferry Terminal ADA, Rehab	City of Vallejo	FTA 5307 (SF - Oakland)	REG090019		$800,000
10	Bus Maintenance Facility	City of Vallejo	FTA 5307 (SF - Oakland)	REG090019		$812,324
11	Operating Assistance	City of Vallejo	FTA 5307 (SF - Oakland)	REG090019	REG090016	$302,924
12	Repower Ferry Engines	City of Vallejo	FTA 5307 (SF - Oakland)	REG090019		$2,000,000
13	Ferry Refurbishment	GGBHTD	FTA 5307 (SF - Oakland)	REG090019	REG090014	$7,173,648
14	Automated Vehicle Location System	MCTD	FTA 5307 (SF - Oakland)	REG090019		$250,000
15	Mobile Data Terminals for Paratransit Fleet	MCTD	FTA 5307 (SF - Oakland)	REG090019		$360,000
16	Data Management System	MCTD	FTA 5307 (SF - Oakland)	REG090019		$250,000
17	ADA Paratransit Set-Aside	Samtrans	FTA 5307 (SF - Oakland)	REG090019		$787,827
18	Replacement of up to 132 buses	Samtrans	FTA 5307 (SF - Oakland)	REG090019		$3,090,442
19	Preventive Maintenance	Samtrans	FTA 5307 (SF - Oakland)	REG090019		$4,000,000

METROPOLITAN TRANSPORTATION COMMISSION
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FTIP BACK-UP LIST FOR GROUP LISTING - ARRA TRANSIT REHAB (SF-OAK 5307) (REG090019) contd.
Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
20	LRV Doors and Steps Reconditioning	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$15,000,000
21	Preventive Maintenance	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$18,000,000
22	Motor Coach Component Life-Cycle Rehabilitation	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$16,055,979
23	Central Control & Communications Interim Line Management Center	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$400,000
24	ATCS Inductive Loop Cable In The Muni Metro Subway	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$1,000,000
25	Capital Planning and Grant Management Application	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$250,000
26	Bus Yard Workstation Station Replacement	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$100,000
27	Cable Car Kiosks	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$350,000
28	Change Machines	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$40,000
29	Miscellaneous Preventive Maintenance of Track Switches	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$1,000,000
30	Replace Fare Collection Equipment	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$11,000,000
31	Infrastructure & Facility Enhancement & ~~Preventive~~ Maintenance	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$4,050,001
32	Replacement Buses (2)	Union City	FTA 5307 (SF - Oakland)	REG090019		$297,060
33	Preventive Maintenance	WestCat	FTA 5307 (SF - Oakland)	REG090019		$761,237
	Total for Grouped Listing					**$120,342,507**

Grouped Listing –ARRA LS&R Rehab Projects – Contra Costa County

(TIP ID- REG090026)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
LS&R System Preservation Projects
Updated with Revision #09-28

CONTRA COSTA COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA	State ARRA	Total ARRA Funding	Total Project Funding	Other Local Funding	Total Funding in TIP
																$17,850,000	$3,440,000			$2,630,000	
CONTRA COSTA COUNTY												$11,692,422			$5,579,000	$16,919,931	$2,790,122				$31,314,810
1	Contra Costa	City of Antioch	Ahmed Abu-Aly 925-779-7050 aabualy@ci.antioch.ca.us	Antioch - Hillcrest Pavement Rehabilitation	Hillcrest Ave. from Davbon Drive to Lone Tree Way	The project includes patch and plug paving of isolated pavement failure areas, grind and overly existing pavement, and remove and replace settled and damaged curb and gutter.	Rehab	REG090026 ESPL-5038(021)	10/31/2009	PE: ROW: CON:	2008-09	$1,195,000				$1,293,000	$312,000	$1,605,000	$2,800,000		$2,800,000
2	Contra Costa	City of Brentwood	Steve Kersevan (925) 516-5316 skersevan@ci.brentwood.ca.us	City of Brentwood 2009 PMP - overlay - Balfour Road	Balfour Rd. - from Fairview Ave. to Highway 4 Bypass and from Highway 4 Bypass to East County Club Drive	Balfour Road 1.5 inch rubberized asphalt overlay	Rehab	REG090026 ESPL-5300(008)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$49,000				$900,000	$174,000	$1,074,000	$1,123,000		$1,123,000
3	Contra Costa	City of Clayton	Rick Angrisani 925/363-7433 ricka@permcoftp.com	City of Clayton, 2009 Arterial Overlay Project	Clayton Road - from El Camino Drive to East of Mitchell Canyon Road; Oakhurst Drive - Westerly City Limits to Eagle Peak Avenue	Work includes edge grinding, asphalt overlay and restriping: Clayton Road - from El Camino Drive to East of Mitchell Canyon Road; Oakhurst Drive - Westerly City Limits to Eagle Peak Avenue	Rehab	REG090026 ESPL-5386(009)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$25,000				$468,687	$40,000	$508,687	$533,687		$533,687
4	Contra Costa	City of Concord	Alex Pascual (925) 671-3470 alex@ci.concord.ca.us	Clayton Road Rehabilitation; Market Street to Oakland Avenue	Clayton Road from SR242 Off ramp at Market Street and ends at the BART station on Oakland Ave.	The Clayton Road project will grind and replace the top 3.6 inches of asphalt concrete from gutter-lip to gutter-lip. The segment starts at the SR242 Off ramp at Market Street and ends at the BART station on Oakland Avenue.	Rehab	REG090026 ESPL-5135(036)	10/31/2009	PE: ROW: CON:	2008-09 2008-09 2008-09	$308,295 $4,601 $246,064				$1,270,000		$1,270,000	$1,828,961		$1,828,961
5	Contra Costa	City of Concord	Alex Pascual (925) 671-3470 alex@ci.concord.ca.us	Clayton Road Intersection Improvements	The Clayton Road intersections: at Ayers Road, Treat Boulevard, Alberta Way, Bailey Road, and Farm Bureau Road.	The Clayton Road intersection project will grind and replace the top 6-8 inches of asphalt concrete from gutter lip to gutter-lip.	Rehab	REG090026 ESPL-5135(037)	10/31/2009	PE: ROW: CON:	2008-09 2008-09 2008-09	$180,845 $4,426 $308,190				$208,000	$376,000	$584,000	$1,077,461		$1,077,461
6	Contra Costa	Contra Costa County	Chris Lau (925) 313-2293 clau@pw.cccounty.us	Vasco Road Overlay - Segments 3, 4, & 5	Vasco Road Segments 3, 4, & 5: Between the Alameda/Contra Costa County Line and 3.0 miles north of County line; and between 700' north of Brushy Creek Bridge #1 and Frisk Creek Bridge (3.4 miles)	Rubberized HMA Overlay Vasco Road Segments 3, 4, & 5: Between the Alameda/Contra Costa County Line and 3.0 miles north of County line; and between 700' north of Brushy Creek Bridge #1 and Frisk Creek Bridge (3.4 miles)	Rehab	REG090026 ESPL-5928(091)	10/31/2009	PE: ROW: CON:	2008-09	$296,000				$2,150,000	$45,770	$2,195,770	$2,491,770		$2,491,770
7	Contra Costa	Town of Danville	Michael Stella 925-314-3316 mstella@ci.danville.ca.us	Diablo Road/Green Valley Road Rehabilitation	Diablo Road from Green Valley Road to Avenida Nueva; Green Valley Road from Diablo Road to Stone Valley Road	For a 1.4-mile segment of Diablo Road from Green Valley Road to Avenida Nueva, rehabilitate roadway/bikeway pavement and replace damaged guardrail; For a 0.7-mile segment of Green Valley Road from Diablo Road to Stone Valley Road, rehabilitate roadway pav	Rehab	REG090026 ESPL-5434(18)	10/31/2009	PE: ROW: CON:	2008-09	$99,000				$823,000	$37,335	$860,335	$959,335		$959,335
8	Contra Costa	Town of Danville	Michael Stella 925-314-3316 mstella@ci.danville.ca.us	Camino Tassajara/Crow Canyon Road Pavement Rehabilitation **TIP ID: CC-050075 TIPL-5434(015) & HPLUL-5434(016)**	Along a 4.2 mile stretch of Camino Tassajara eastwards from Sycamore Valley Road (to East Town Boundary) and a 0.5 mile stretch of Crow Canyon Road southwards from Camino Tassajara Road (to South Town Boundary)	Roadway rehabilitation, including street repair, resurfacing, sidewalk curb and gutter repair, ramp and driveway reconstruction, drainage work, reconstruction of median curbs, replacement of striping and detector loops, traffic signal modification, construction of 40 ft long & 1 ft high retaining wall and tree pruning, along a 4.2 mile stretch of Camino Tassajara eastwards from Sycamore Valley Road (to East Town Boundary) and a 0.5 mile stretch of Crow Canyon Road southwards from Camino Tassajara Road (to South Town Boundary)	Rehab	REG090026	11/30/2009	PE: ROW: CON:	2008-09	$90,000 $5,000 $750,000			$219,000 $177,000 $4,315,000 $543,000		$110,665	$110,665	$5,454,665		
9	Contra Costa	City of El Cerrito	Jerry Bradshaw (510-215-4368) jeb@ci.el-cerrito.ca.us	El Cerrito Pavement Rehabilitation Project	Moeser Lane from Navellier St. to Shevlin Drive; Ashbury Drive from Moeser Lane to Stockton Avenue; Seaview Drive from Colusa Avenue to Eureka Dr.; Buckingham Dr. from Arlington Blvd to Contra Costa Dr.; and King Drive from Contra Costa Dr.	Pavement overlay on: Moeser Lane from Navellier St. to Shevlin Drive; Ashbury Drive from Moeser Lane to Stockton Avenue; Seaview Drive from Colusa Avenue to Eureka Dr.; Buckingham Dr. from Arlington Blvd to Contra Costa Dr.; and King Drive from Contra Cos	Rehab	REG090026 ESPL-5239(014)	10/31/2009	PE: ROW: CON:	2008-09	$110,000 $306,000				$606,000	$72,000	$678,000	$1,094,000		$1,094,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
LS&R System Preservation Projects
Updated with Revision #09-28
CONTRA COSTA COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA	State ARRA	Total ARRA Funding	Total Project Funding	Other Local Funding	Total Funding in TIP
															$5,579,000	$17,850,000	$3,440,000			$2,630,000	
CONTRA COSTA COUNTY												$11,692,422			$5,579,000	$16,919,931	$2,790,122				$31,314,810
10	Contra Costa	City of Hercules	Jose Pacheco 510-799-8247 JPacheco@ci.hercules.ca.us	San Pablo Avenue Pavement Rehabilitation	Overlay Segments of San Pablo Avenue from John Muir Pkwy to the City limit at Rodeo	Overlay Segments of San Pablo Avenue from John Muir Pkwy to the City limit at Rodeo	Rehab	REG090026 ESPL-5117(008)	10/31/2009	PE: ROW: CON:	2008-09	$134,000				$601,000	$70,000	$671,000	$805,000		$805,000
11	Contra Costa	City of Lafayette	Tony Coe (925) 299-3203 TCoe@ci.lafayette.ca.us	Lafayette Pavement Rehabilitation Project	Deer Hill Road; St. Mary's Rd.	On Deer Hill Road overlay and make minor repairs on 1.2 miles of a major 2-lane regional arterial, along with related bike lane upgrade, minor sidewalk and shoulder improvements; On St. Mary's Rd., overlay over 3/4 of a mile of a major 2-lane regional art	Rehab	REG090026 ESPL-5404(020)	10/31/2009	PE: ROW: CON:	2008-09					$655,000	$89,000	$744,000	$744,000		$744,000
12	Contra Costa	City of Martinez	Joe Enke (925) 372-3524 Jenke@cityofmartinez.org	Arterial Pavement Management Project	Alhambra Avenue from Buckley to 300 ft from Hwy 4, Alhambra Hills Dr to Benham, Blue Ridge to City Limits 2) Berrellesa - Buckly to Arch 3) Pacheco Blvd Court to Potter 4) Marina Visa - Escobar to Shell Ave.	Cape seal/slurry seal 1) Alhambra Avenue from Buckley to 300 ft from Hwy 4, Alhambra Hills Dr to Benham, Blue Ridge to City Limits 2) Berrellesa - Buckly to Arch 3) Pacheco Blvd Court to Potter 4) Marina Visa - Escobar to Shell Avenue.	Rehab	REG090026 ESPL-5024(23)	10/31/2009	PE: ROW: CON:	2008-09	$200,000				$734,000	$116,000	$850,000	$1,050,000		$1,050,000
13	Contra Costa	Town of Moraga	Jill Mercurio (925) 888-7025 jmercurio@moraga.ca.us	Moraga Rd Pavement Resurfacing	Moraga Rd between Buckingham Dr to Draeger Dr	Apply a rubber cape seal to Moraga Rd between Buckingham Dr to Draeger Dr	Rehab	REG090026 ESPL-5415(010)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$30,000 $21,000				$555,000	$54,000	$609,000	$660,000		$660,000
14	Contra Costa	City of Oakley	Jason Kabalin 925-625-7040 kabalin@ci.oakley.ca.us.	Oakley Rd Pavement Rehabilitation	Oakley Rd from 3111 Oakley Rd (western limit) to Empire Avenue (eastern limit).	Pavement Rehabilitation of Oakley Rd from 3111 Oakley Rd (western limit) to Empire Avenue (eastern limit).	Rehab	REG090026 ESPL-5477(003)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$88,000				$350,000	$52,000	$402,000	$490,000		$490,000
15	Contra Costa	City of Oakley	Jason Kabalin 925-625-7040 kabalin@ci.oakley.ca.us.	Delta Rd Pavement Rehabilitation	Delta Rd from SR4/Main St to Sellers Avenue	Pavement Rehabilitation of Delta Rd from SR4/Main St to Sellers Avenue	Rehab	REG090026 ESPL-5477(004)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$86,000				$350,000	$30,352	$380,352	$466,352		$466,352
16	Contra Costa	City of Orinda	Janice Carey (925) 253-4260 JCarey@cityoforinda.org	Charles Hill Road/Honey Hill Road/Miner Road Pavement Rehabilitation	Charles Hill Road/Honey Hill Road/Miner Road.	Pavement Rehabilitation Project of a continuous section of collector streets Charles Hill Road/Honey Hill Road/Miner Road; Project starts at El Nido Ranch Rd. and ends at Gardiner Ct.	Rehab	REG090026 ESPL-5444(013)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$125,000				$323,108	$76,000	$399,108	$524,108		$524,108
17	Contra Costa	City of Pinole	Yanni Demitri 510-724-9038 YDemitri@ci.pinole.ca.us	Appian Way Pavement Overlay Project	Appian Way from Tara Hills Drive to San Pablo Ave	Overlay Appian Way from Tara Hills Drive to San Pablo Ave, which is a four-lane arterial from I-80 to San Pablo Avenue.	Rehab	REG090026 ESPL-5126(012)	1/16/2009 10/31/2009	PE: ROW: CON:	2008-09 2008-09	$100,000 $168,000			$540,000	$420,000		$420,000	$1,228,000		$1,228,000

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CONTRA COSTA COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA	State ARRA	Total ARRA Funding	Total Project Funding	Other Local Funding	Total Funding in TIP
CONTRA COSTA COUNTY												$11,692,422			$5,579,000	$16,919,931	$2,790,122			$2,630,000	$31,314,810
18	Contra Costa	City of Pittsburg	Ronald Nevels 925-252-4949 rnevels@ci.pittsburg.ca.us	Pittsburg Pavement Rehabilitation Project	Power Avenue from Davi Avenue to Case Drive, and California Avenue from Harbor Street to Railroad Avenue.	Pavement reconstruction/overlay of Power Avenue from Davi Avenue to Case Drive, and California Avenue from Harbor Street to Railroad Avenue.	Rehab	REG090026 ESPL-5127(023)	10/31/2009	PE: ROW: CON:	2008-09	$840,000				$921,000	$182,000	$1,103,000	$1,943,000		$1,943,000
19	Contra Costa	City of Pleasant Hill	Shawn Knapp (925) 671-5251 Sknapp@ci.pleasant-hill.ca.us	Contra Costa Boulevard Pavement Rehabilitation Project	Contra Costa Boulevard between 2nd Avenue and Golf Club Road.	Rehabilitate the pavement of Contra Costa Boulevard between 2nd Avenue and Golf Club Road. The project would also replace limited curb and gutter, sidewalk, traffic signal components, striping and handicap access ramps.	Rehab	REG090026 ESPL-5375(021)	10/31/2009	PE: ROW: CON:	2008-09	$110,000				$728,000	$114,000	$842,000	$952,000		$952,000
20	Contra Costa	City of Richmond	Andy Yeung (510)307-8108 andy_yeung@ci.richmond.ca.us	Carlson Boulevard Improvements	Carlson Blvd. from Tehama Avenue to south city limits.	Street rehabilitation from Tehama Avenue to south city limits including 12" full depth HMA from Tehama to Van Fleet and 2.5" AC overlay from Van Fleet to south city limit. Project includes adding a concrete median, replacing existing curb and gutter and a	Rehab	REG090026 ESPL-5137(037)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$3,022,000				$1,273,000	$305,000	$1,578,000	$4,600,000		$4,600,000
21	Contra Costa	City of San Pablo	Adele Ho (510) 215-3068 adeleh@ci.san-pablo.ca.us	San Pablo Avenue Overlay	San Pablo Avenue, from San Pablo Dam Road to 23rd Street.	Pavement rehabilitation on San Pablo Avenue, from San Pablo Dam Road to 23rd Street. The project consists of edge grinding and overlay of existing pavement, base failure repairs, striping, curb and gutter replacement, median island upgrades, and concrete	Rehab	REG090026 ESPL-5303(013)	6/21/2008 10/31/2009	PE: ROW: CON:	 2008-09	$1,978,000			$328,000, Fund Source: STP-T3-3-LSR-SF	$618,000	$76,000	$694,000	$3,000,000		$3,000,000
22	Contra Costa	City of San Ramon	Moustefa Kendroud (925) 973-2681 mkendroud@sanramon.ca.gov	San Ramon Valley Blvd. Pavement Rehabilitation - Norris Canyon to Bollinger Canyon	San Ramon Valley Blvd. from Norris Canyon Road to Bollinger Canyon Road.	Pavement rehabilitation on San Ramon Valley Blvd. from Norris Canyon Road to Bollinger Canyon Road. The work will include removal of existing pavement, removal and replacement of curb & gutter, base failure repair, asphalt inlay, asphalt overlay, striplin	Rehab	REG090026 ESPL-5437(022)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$185,500 $627,500				$935,000	$187,000	$1,122,000	$1,935,000		$1,935,000
23	Contra Costa	City of Walnut Creek	Diana Walker (925) 943-5899 x2215 DWalker@walnut-creek.org	Civic Drive Rehabilitation - Arroyo Way to Walden Road	Civic Drive from Arroyo Way to Walden Road.	This project will involve the pavement rehabilitation of Civic Drive from Arroyo Way to Walden Road. The sidewalk ramps will be modified to meet current ADA standards. The roadway will be patched where necessary. The surface will be milled as needed	Rehab	REG090026 ESPL-5225(022)	10/31/2009	PE: ROW: CON:	2008-09 2008-09					$738,136	$271,000	$1,009,136	$1,009,136		$1,009,136
CONTRA COSTA COUNTY												$11,692,422			$5,579,000	$16,919,931	$2,790,122	$19,710,053	$36,981,475		$36,981,475

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Grouped Listing – ARRA LS&R Rehab Projects – Napa County

(TIP ID- REG090028)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
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NAPA COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA $3,190,000	State ARRA $610,000	Total ARRA Funding	Total Project Funding	Other Local Funding $470,000	Total Funding in TIP
NAPA COUNTY												$636,000			$281,000	$3,190,000	$610,000			$470,000	$4,032,000
1	Napa	City of American Canyon	Brent Cooper 707-647-4335 bcooper@ci.american-canyon.ca.us	American Canyon Various streets and roads rehabilitation	American Canyon Road West - James Drive to Chaucer Lane	AC Overlay	Rehab	REG090028 ESPL-5470(007 04-925409L	7/1/2009	PE: ROW: CON:	2008-09	$140,000			$281,000	$240,000	$80,000	$320,000	$741,000	$60,000	$801,000
2	Napa	City of Napa	Mark P. Andrilla 707-257-9423 mandrill@cityofnapa.org	City of Napa Various streets and roads rehabilitation	Various Locations - Shurtleff Ave - Seville Dr to Shetler Ave, and Kansas Ave - S Terrace Dr to Shurtleff Ave, Foster Rd - Old Sonoma Rd to W Imola Ave, and Solano Ave - W Pueblo Ave to N/O Lincoln Ave.	AC Overlay	Rehab	REG090028 ESPL-5042(049) 04-925408L	12/31/2009	PE: ROW: CON:	2008-09	$496,000				$1,450,000	$150,000	$1,600,000	$2,096,000	$110,000	$2,206,000
3	Napa	County of Napa	Rick Marshall 707-259-8381 RMarshall@co.napa.ca.us	County of Napa: Silverado Trail Phase A & B rehabilitation	Various Locations: (1) Silverado Trail Phase A - Bale Lane to Glass Mt Rd; (2) Silverado Trail Phase B - Howell Mountain Road to 3000' N	AC Overlay	Rehab	REG090028 ESPL-5921(046) 04-925410L	12/31/2009	PE: ROW: CON:	2008-09					$725,000		$725,000	$725,000	$300,000	$1,025,000
4	Napa	County of Napa	Rick Marshall 707-259-8381 RMarshall@co.napa.ca.us	County of Napa: Hardman Ave rehabilitation	Hardman Ave/Atlas Peak Rd - Silverado Trail to SR 121	AC Overlay	Rehab	REG090028 ESPL-5921(045) 04-925410L	12/31/2009	PE: ROW: CON:	2008-09					$775,000		$775,000	$775,000	$1,200,000	$1,975,000
5	Napa	County of Napa	Rick Marshall 707-259-8381 RMarshall@co.napa.ca.us	County of Napa: Silverado Trail Phase C rehabilitation	Silverado Trail Phase C - 3000' N of Howell Mt Rd to Deer Park Rd	AC Overlay	Rehab	REG090028	12/31/2009	PE: ROW: CON:	2008-09						$380,000	$380,000	$380,000		$380,000
NAPA COUNTY												$636,000			$281,000	$3,190,000	$610,000	$3,800,000	$4,717,000	$1,670,000	$6,387,000

Grouped Listing –ARRA LS&R Rehab Projects – San Francisco County

(TIP ID- REG090029)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
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Updated with Revision #09-28

SAN FRANCISCO COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA $11,350,000	State ARRA $2,190,000	Total ARRA Funding	Total Project Funding	Other Local Funding $1,680,000	Total Funding in TIP
SAN FRANCISCO COUNTY												$1,290,550	$0	$0	$3,000,000	$11,350,000	$2,190,000			$0	$17,830,550
1	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Jones Street Pavement Renovation	Jones St from Market St to California St.	Paving, planing, base repairs, curb ramps and pavement markings.	Rehab	REG090029 ESPL-5934(147) 04-925401L	4/30/2009 6/22/2009 2/7/2010	PE: ROW: CON:	2008-09					$1,410,277		$1,410,277	$1,410,277		$1,410,277
2	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Turk Street Pavement Renovation	Turk St from Market St to Van Ness Ave.	Paving, planing, base repairs, and curb ramps	Rehab	REG090029 ESPL-5934(148) 04-925402L	4/30/2009 6/29/2009 3/1/2010	PE: ROW: CON:	2008-09					$1,195,042		$1,195,042	$1,195,042		$1,195,042
3	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Divisadero Street Pavement Renovation	Divisadero St between Waller St and Geary Blvd.	Paving, planing, base repairs, curb ramps and pavement markings. Streetscape improvements including bulb-outs, street trees, pedestrian lighting & crosswalk enhancements.	Rehab	REG090029 ESPL-5934(149) 04-925403L	4/30/2009 7/6/2009 9/30/2010	PE: ROW: CON:	2008-09	$389,000			$3,000,000	$2,395,831		$2,395,831	$5,784,831		$5,784,831
4	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	7th Avenue & Laguna Honda Boulevard Pavement Renovation	7th Ave from Hugo St to Judah St, Kirkham St to Laguna Honda Blvd; Laguna Honda Blvd from 7th Ave to Dewey Blvd.	Paving, planing, base repairs, curb ramps and pavement markings.	Rehab	REG090029 ESPL-5934(150) 04-925404L	4/30/2009 6/15/2009 1/30/2010	PE: ROW: CON:	2008-09					$2,787,467		$2,787,467	$2,787,467		$2,787,467
5	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Geary Boulevard Intersections Paving	Geary Blvd intersections at 19th Ave, 20th Ave, 21st Ave, 22nd Ave, 23rd Ave.	Paving, planing, base repairs, and curb ramps and pavement markings.	Rehab	REG090029 ESPL-5934(150) 04-925405L	4/30/2009 6/8/2009 11/30/2009	PE: ROW: CON:	2008-09					$524,462		$524,462	$524,462		$524,462
6	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Bush Street Pavement Renovation	Bush St from Van Ness Ave to Presidio Ave.; Euclid Ave. from Presidio Ave. to Masonic Ave.	Paving, planing, base repairs, curb ramps and pavement markings.	Rehab	REG090029 ESPL-5934(152) 04-925406L	11/30/2009 4/30/2010 11/30/2011	PE: ROW: CON:	2008-09	$901,550				$885,000	$1,115,000	$2,000,000	$2,901,550		$2,901,550
7	San Francisco	City & County of San Francisco Department of Public Works	Patrick Rivera (415) 558-8280 Patrick.Rivera@sfdpw.org	Various Locations Curb Ramps	Various Locations	Construct ADA compliant curb ramps at various locations throughout the City	Rehab	REG090029	11/30/2009 4/30/2010 11/30/2011	PE: ROW: CON:	2008-09						$1,075,000	$1,075,000	$1,075,000		$1,075,000
8	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Williams Avenue Pavement Renovation	Williams Avenue from 3rd Street to Phelps Street.	Paving, planing, base repairs, curb ramps and pavement markings.	Rehab	REG090029	11/30/2009 5/31/2010 1/30/2011	PE: ROW: CON:	2008-09					$1,500,000		$1,500,000	$1,500,000		$1,500,000
9	San Francisco	City & County of San Francisco Department of Public Works	Ken Spielman (415) 558-4541 Kenneth.Spielman@sfdpw.org	Various Locations Curb Ramps #2	Various locations	Construct ADA 64 compliant curb ramps at various locations throughout the City.	Rehab	REG090029	11/30/2009 5/31/2010 2/28/2011	PE: ROW: CON:	2008-09					$651,921		$651,921	$651,921		$651,921
SAN FRANCISCO COUNTY												$1,290,550	$0	$0	$3,000,000	$11,350,000	$2,190,000	$13,540,000	$17,830,550	$0	$17,830,550

Grouped Listing –ARRA LS&R Rehab Projects – Solano County

(TIP ID- REG090032)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
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Updated with TIP Revision 09-28

SOLANO COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA $9,730,000	State ARRA $1,870,000	Total ARRA Funding	Total Project Funding	Other Local Funding $1,440,000	Total Funding in TIP
SOLANO COUNTY												$2,281,000				$7,440,200	$1,332,000			$1,040,000	$12,093,200
1	Solano	Benicia	Mike Roberts 707-746-4240 mroberts@ci.benicia.ca.us	East 2nd Street Overlay	East 2nd Street between Lake Herman Rd. & Wagner St.	0.2' A.C. overlay with GlasGrid 8501 geotextile fabric	Rehab	REG090032 ESPL-5003(024) 04-925461L	8/1/2009	PE: ROW: CON:	2008-09					$290,200		$290,200	$290,200	$60,000	$350,200
2	Solano	Dixon	Janet Koster 707-678-7031 jkosfer@ci.dixon.ca.us	Street & Road Rehabilitation	North Almond Street: A St to H St	Overlay North Almond Street (A-H)	Rehab	REG090032 ESPL-5056(016) 04-925463L	8/1/2009	PE: ROW: CON:	2008-09 2008-09	$5,000				$300,000		$300,000	$305,000	$50,000	$355,000
3	Solano	Dixon	Janet Koster 707-678-7031 jkosfer@ci.dixon.ca.us	Stratford Avenue Rehabilitation	Stratford Avenue between Pitt School Road and Weyand Way.	AC overlay with ancillary work including AC grinding, adjusting utility lids, and traffic striping	Rehab			PE: ROW: CON:	2009-10 2009-10	$6,000					$218,000	$218,000	$224,000		$224,000
4	Solano	Fairfield	Jay Swanson 707-428-7476 jswanson@ci.fairfield.ca.us	Gateway Boulevard Resurfacing	Gateway Boulevard: Travis Blvd to Pennsylvania Ave	A.C. Overlay	Rehab	REG090032 ESPL-5132(033) 04-925465L	8/28/2009	PE: ROW: CON:	2008-09					$900,000		$900,000	$900,000	$145,000	$1,045,000
5	Solano	Fairfield	Jay Swanson 707-428-7476 jswanson@ci.fairfield.ca.us	E. Tabor Ave Resurfacing	E. Tabor Ave: Villa Ct to Walters Rd	A.C. Overlay	Rehab	REG090032 ESPL-5132(034) 04-925466L	8/28/2009	PE: ROW: CON:	2008-09					$900,000		$900,000	$900,000	$145,000	$1,045,000
6	Solano	Fairfield	Jay Swanson 707-428-7476 jswanson@ci.fairfield.ca.us	Suisun Valley Rehabilitation	On Suisun Valley Road between Mangels Blvd and the Fairfield City Limits	Installing an AC overlay with ancillary work including pavement grinding, full depth asphalt repairs, adjusting utility frames and grates, replacing pavement markings and traffic signal detection devices, installing new sidewalk and ADA accessible ramps, and replacing existing ADA accessible ramps to meet existing code.	Rehab			PE: ROW: CON:	2009-10	$300,000					$538,000	$538,000	$838,000		$838,000
7	Solano	Solano County	Paul Wiese 707-784-6072 pwiese@solanocounty.com	Stimulus Overlay Project 2009	Allendale Road, Cantelow Road, English Hills Road, Hailey Road, Lake Herman Road, Pedrick Road, Putah Creek Road and Stevenson Bridge Road	Overlay with asphalt concrete	Rehab	REG090032 ESPL-5923(088) 04-925467L	6/1/2009	PE: ROW: CON:	2008-09 2008-09	$35,000 $588,000				$2,000,000		$2,000,000	$2,623,000	$300,000	$2,923,000
8	Solano	Solano County	Paul Wiese 707-784-6072 pwiese@solanocounty.com	Stimulus Overlay Project Phase 2	Lewis Road from Hawkins Road to Weber Road and Pleasants Valley Road from Putah Creek Road to the Yolo County line	A.C. Overlay with asphalt concrete	Rehab			PE: ROW: CON:	2009-10						$360,000	$360,000	$360,000		$360,000
9	Solano	Suisun City	Alysa Majer 707-421-7345 amajer@suisun.com	Suisun City: Sunset Avenue Road Rehabilitation	Sunset Avenue	Surface treatment of Sunset Avenue	Rehab	REG090032 ESPL-5032(022) 04-925468L	12/31/2009	PE: ROW: CON:	2008-09 2008-09	$30,000 $15,000				$700,000		$700,000	$745,000	$100,000	$845,000
10	Solano	Suisun City	Alysa Majer 707-421-7345 amajer@suisun.com	Main Street Rehabilitation	On Main Street from Solano Street to Common Street	Pavement surfacing includes digging out localized pavement failures, subgrade stabilization, removing pavement markings, AC overlay and new pavement markings. Sections of curb, gutter and sidewalk will be replaced and pedestrain ramps will be replaced to meet the current standard.	Rehab			PE: ROW: CON:	2009-10						$170,000	$170,000	$170,000		$170,000
11	Solano	Vacaville	Dan Sutton (707) 449-5170 dsutton@cityofvacaville.com	2009 Asphalt Concrete Overlay Project	Allison Drive from Ulatis Drive to Elmira Road, Alamo Drive from Nut Tree Road to Merchant Street, Peabody Road from California Drive to Marshall Road, and Helen Power Drive from Nut Tree Parkway to Burton Drive in Vacaville.	Overlay the following streets with asphalt concrete: Allison Drive from Ulatis Drive to Elmira Road, Alamo Drive from Nut Tree Road to Merchant Street, Peabody Road from California Drive to Marshall Road, and Helen Power Drive from Nut Tree Parkway to Burton Drive.	Rehab	REG090032 ESPL-5094(052) 04-925470L	10/12/2009	PE: ROW: CON:	2008-09 2008-09	$102,000 $1,100,000				$1,330,000	$46,000	$1,376,000	$2,578,000	$240,000	$2,818,000
12	Solano	Vallejo	Allan Panganiban apanganiban@ci.vallejo.ca.us 707 648 4686	Street Overlay	Sereno Drive (Sereno Transit Center to Tuolumne Street) & Tennessee Street (Admiral Callaghan Lane to Oakwood Street)	Street rehabilitation / overlay on Sereno Drive (Sereno Transit Center to Tuolumne Street) and Tennessee Street (Admiral Callaghan Lane to Oakwood Street), including upgrades to handicap curb ramps, installation of loop detectors and raising utility irons to new grades.	Rehab	REG090032 ESPL-5030(049) 04-925472L	10/1/2009	PE: ROW: CON:	2008-09 2008-09	$100,000				$1,020,000		$1,020,000	$1,120,000		$1,120,000
SOLANO COUNTY												$2,281,000				$7,440,200	$1,332,000	$8,772,200	$11,053,200	$1,040,000	$12,093,200

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Grouped Listing –ARRA LS&R Rehab Projects – Sonoma County

(TIP ID- REG090033)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
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SONOMA COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA	State ARRA	Total ARRA Funding	Total Project Funding	Other Local Funding	Total Funding in TIP
SONOMA COUNTY												$1,429,000				$12,900,000	$2,480,000				$16,809,000
1	Sonoma	City of Cloverdale	Paul Wade 894-1722 pwade@ci.cloverdale.ca.us	Cloverdale Rehabilitation of Various Streets	S. Franklin Street from Healdsburg Ave to S. Cloverdale Blvd; S. Cloverdale Boulevard from 120' south of Lake St. to Treadway Drive	Patch, Edge Grind & Overlay	Rehab	REG090033 ESPL-5039(021)	9/1/2009	PE: ROW: CON:	2008-09 2008-09	$35,000 $25,000				 $403,400	 $64,000	$467,400	$527,400		$527,400
2	Sonoma	City of Cotati	Damien Obid 707-665-3620 dobid@ci.cotati.ca.us	Cotati Old Redwood Highway Rehabilitation - South (Seg 1)	Old Redwood Highway, Eucalyptus Ave to Myrtle Ave	Removal of concrete roadway, Repair of failing pavement areas, curb ramps, overlay and restriping.	Rehab	REG090033 ESPL-5387(007)	9/1/2009	PE: ROW: CON:	2008-09 2008-09	$110,000 				 $436,000	 $64,000	$500,000	$610,000		$610,000
3	Sonoma	Santa Rosa	Nancy Adams 707.543.3910 nadams@srcity.org	Santa Rosa 2009 Economic Stimulus Overlay - West College Avenue and Summerfield Rd	Tyara Way to Railroad tracks; Santa Rosita Ave to Sonoma Ave	Repair of failed pavement, edge grinding and pavement grinding at conforms, and adjusting manhole and valve covers to grade and updating pavement markings. The pavement rehabilitation will provide a smoother, safer surface for bicycles and upgrade pedestrian	Rehab	REG090033 ESPL-5028(053)	12/31/2009	PE: ROW: CON:	2008-09 2008-09	$347,000 				 $3,138,000	 $558,000	$3,696,000	$4,043,000		$4,043,000
4	Sonoma	Healdsburg	Mario Landeros (707) 431-3335 mlanderos@ci.healdsburg.ca.us	Healdsburg 2009 Pavement Rehabilitation Project	Center Street, Reed Court, March Avenue, Monte Vista Drive, Powell Avenue, Grant Street	Pavement crack seal, rubberized chip seal & micro-cape seal, replace pavement markings & striping	Rehab	REG090033 ESPL-5027(014)	7/17/2009	PE: ROW: CON:	2008-09 2008-09	$18,000 				 $436,000	 $64,000	$500,000	$518,000		$518,000
5	Sonoma	City of Petaluma	Larry Zimmer 707-776-3674 lzimmer@ci.petaluma.ca.us	Petaluma Various Streets Rehabilitation	Segment A - Ely Road from Corona Rd to Sonoma Mountain Parkway Segment B- Sunnyslope Avenue from D Street to E Street	Pavement Rehabilition - 2 to 4" of Asphalt Concrete	Rehab	REG090033 ESPL-5022(044)	11/30/2009	PE: ROW: CON:	2008-09 2008-09	$50,000 				 $614,000	 	$614,000	$664,000		$664,000
6	Sonoma	City of Rohnert Park	Darrin Jenkins (707) 588-3300 dajenkins@rpcity.org	Rohnert Park 2009 American Recovery Act Street Rehabilitation Project	Redwood Dr. (400' N of Martin Ave to 700' S of Willis Ave); Commerce Blvd. from Rohnert Park Expressway to 750' N of Rohnert Park Expressway, 750' N of Rohnert Park Expressway to 285' N of Professional Center Dr, 285' N of Professional Center Dr to State	Preventive maintenance treatment (rubberized cape seal)	Rehab	REG090033 ESPL-5379(017)	6/30/2009	PE: ROW: CON:	 2008-09	 				 $735,000	 $134,000	$869,000	$869,000		$869,000
7	Sonoma	City of Sebastopol	Sue Kelly 707-823-2151 suekelly@sonic.net	Sebastopol Overlays 2009	Bodega Ave, Ragel Rd, Pleasant Hill Ave N, Valentine Ave, Covert Ln, Jewell Ave,	Overlay and reconstruct existing city streets.	Rehab	REG090033 ESPL-5123(014)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$58,000 $90,000				 $511,000	 $64,000	$575,000	$723,000		$723,000
8	Sonoma	County of Sonoma	Thomas F. O'Kane, Jr. 707-565-3585 tokane@sonoma-county.org	Sonoma County Roadway & Bridge Surface Preservation Program	Various locations in Sonoma County	Application of roadway asphalt surface & concrete bridge deck sealing	Rehab	REG090033 ESPL-5920(116)	9/30/2009	PE: ROW: CON:	2008-09 2008-09	$100,000 				 $5,218,000	 $1,158,000	$6,376,000	$6,476,000		$6,476,000
9	Sonoma	City of Sonoma	Toni Bertolero, City Engineer (707) 933-2207 tonibertolero@w-and-k.com	5th Street West Rehabilitation Project	5th Street West from W. Napa St. to West MacArthur St. in Sonoma, CA	Street resurfacing of 0.53 mi. of roadway and minor related work	Rehab	REG090033 ESPL-5114(014)	9/30/2009	PE: ROW: CON:	 2008-09	$78,000 $250,000				 $436,000	 $64,000	$500,000	$828,000		$828,000
10	Sonoma	Town of Windsor	Alejandro Perez (707) 838-5318 aperez@townofwindsor.com	Los Amigos Road Pavement Resurfacing Project	From Windsor Creek Culvert to Tabatha Way	Street resurfacing	Rehab	REG090033 ESPL-5472(012)	9/1/2009	PE: ROW: CON:	2008-09 2008-09	$40,000 				 $477,600	 $77,000	$554,600	$594,600		$594,600
11	Sonoma	City of Petaluma	Larry Zimmer (707) 776-3674 lzimmer@ci.petaluma.ca.us	McDowell Bl. North Rehabilitation	McDowell Bl. North from Lynch Creek Dr. to Dynamic Street.	Rehabilitate local street	Rehab		9/1/2010	PE: ROW: CON:	 2009-10	 $228,000				 $495,000	 $233,000	$728,000	$956,000		$956,000
SONOMA COUNTY												$1,429,000				$12,900,000	$2,480,000	$15,380,000	$16,809,000		$16,809,000

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Grouped Listing –ARRA LS&R Rehab Projects – Contra Costa County

(TIP ID- REG090026)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
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CONTRA COSTA COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA	State ARRA	Total ARRA Funding	Total Project Funding	Other Local Funding	Total Funding in TIP
																$17,850,000	$3,440,000			$2,630,000	
CONTRA COSTA COUNTY												$11,692,422			$5,579,000	$16,919,931	$2,790,122				$31,314,810
1	Contra Costa	City of Antioch	Ahmed Abu-Aly 925-779-7050 aabualy@ci.antioch.ca.us	Antioch - Hillcrest Pavement Rehabilitation	Hillcrest Ave. from Davison Drive to Lone Tree Way	The project includes patch and plug paving of isolated pavement failure areas, grind and overly existing pavement, and remove and replace settled and damaged curb and gutter.	Rehab	REG090026 ESPL-5038(021)	10/31/2009	PE: ROW: CON:	 2008-09	 $1,195,000				 $1,293,000	 $312,000	$1,605,000	$2,800,000		$2,800,000
2	Contra Costa	City of Brentwood	Steve Kersevan (925) 516-5316 skersevan@ci.brentwood.ca.us	City of Brentwood 2009 PMP - overlay - Balfour Road	Balfour Rd. - from Fairview Ave. to Highway 4 Bypass and from Highway 4 Bypass to East County Club Drive	Balfour Road 1.5 inch rubberized asphalt overlay.	Rehab	REG090026 ESPL-5300(008)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$49,000 				 $900,000	 $174,000	$1,074,000	$1,123,000		$1,123,000
3	Contra Costa	City of Clayton	Rick Angrisani 925/363-7433 ricka@permcoftp.com	City of Clayton, 2009 Arterial Overlay Project	Clayton Road - from El Camino Drive to East of Mitchell Canyon Road; Oakhurst Drive - Westerly City Limits to Eagle Peak Avenue	Work includes edge grinding, asphalt overlay and restriping: Clayton Road - from El Camino Drive to East of Mitchell Canyon Road; Oakhurst Drive - Westerly City Limits to Eagle Peak Avenue	Rehab	REG090026 ESPL-5386(009)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$25,000 				 $468,687	 $40,000	$508,687	$533,687		$533,687
4	Contra Costa	City of Concord	Alex Pascual (925) 671-3470 alex@ci.concord.ca.us	Clayton Road Rehabilitation: Market Street to Oakland Avenue	Clayton Road from SR242 Off ramp at Market Street and ends at the BART station on Oakland Ave.	The Clayton Road project will grind and replace the top 3.6 inches of asphalt concrete from gutter-lip to gutter-lip. The segment starts at the SR242 Off ramp at Market Street and ends at the BART station on Oakland Avenue.	Rehab	REG090026 ESPL-5135(036)	10/31/2009	PE: ROW: CON:	2008-09 2008-09 2008-09	$308,295 $4,601 $246,064				 $1,270,000	 	$1,270,000	$1,828,961		$1,828,961
5	Contra Costa	City of Concord	Alex Pascual (925) 671-3470 alex@ci.concord.ca.us	Clayton Road Intersection Improvements	The Clayton Road intersections: at Ayers Road, Treat Boulevard, Alberta Way, Bailey Road, and Farm Bureau Road,	The Clayton Road intersection project will grind and replace the top 6-8 inches of asphalt concrete from gutter lip to gutter-lip.	Rehab	REG090026 ESPL-5135(037)	10/31/2009	PE: ROW: CON:	2008-09 2008-09 2008-09	$180,845 $4,426 $308,190				 $208,000	 $376,000	$584,000	$1,077,461		$1,077,461
6	Contra Costa	Contra Costa County	Chris Lau (925) 313-2293 clau@pw.cccounty.us	Vasco Road Overlay - Segments 3, 4, & 5	Vasco Road Segments 3, 4, & 5: Between the Alameda/Contra Costa County Line and 3.0 miles north of County line; and between 700' north of Brushy Creek Bridge #1 and Frisk Creek Bridge (3.4 miles)	Rubberized HMA Overlay Vasco Road Segments 3, 4, & 5: Between the Alameda/Contra Costa County Line and 3.0 miles north of County line; and between 700' north of Brushy Creek Bridge #1 and Frisk Creek Bridge (3.4 miles)	Rehab	REG090026 ESPL-5928(091)	10/31/2009	PE: ROW: CON:	 2008-09	 $296,000				 $2,150,000	 $45,770	$2,195,770	$2,491,770		$2,491,770
7	Contra Costa	Town of Danville	Michael Stella 925-314-3316 mstella@ci.danville.ca.us	Diablo Road/Green Valley Road Rehabilitation	Diablo Road from Green Valley Road to Avenida Nueva; Green Valley Road from Diablo Road to Stone Valley Road	For a 1.4-mile segment of Diablo Road from Green Valley Road to Avenida Nueva, rehabilitate roadway/bikeway pavement and replace damaged guardrail; For a 0.7-mile segment of Green Valley Road from Diablo Road to Stone Valley Road, rehabilitate roadway pav	Rehab	REG090026 ESPL-5434(18)	10/31/2009	PE: ROW: CON:	 2008-09	 $99,000				 $823,000	 $37,335	$860,335	$959,335		$959,335
8	Contra Costa	Town of Danville	Michael Stella 925-314-3316 mstella@ci.danville.ca.us	Camino Tassajara/Crow Canyon Road Pavement Rehabilitation **TIP ID: CC-050075** **TIPL-5434(015) & HPLUL-5434(016)**	Along a 4.2 mile stretch of Camino Tassajara eastwards from Sycamore Valley Road (to East Town Boundary) and a 0.5 mile stretch of Crow Canyon Road southwards from Camino Tassajara Road (to South Town Boundary)	Roadway rehabilitation, including street repair, resurfacing, sidewalk curb and gutter repair, ramp and driveway reconstruction, drainage work, reconstruction of median curbs, replacement of striping and detector loops, traffic signal modification, construction of 40 ft long & 1 ft high retaining wall and tree pruning, along a 4.2 mile stretch of Camino Tassajara eastwards from Sycamore Valley Road (to East Town Boundary) and a 0.5 mile stretch of Crow Canyon Road southwards from Camino Tassajara Road (to South Town Boundary)	Rehab	REG090026	11/30/2009	PE: ROW: CON:	 2008-09	$90,000 $5,000 $750,000			$219,000 $177,000 $4,315,000 $543,000	 	 $110,665	$110,665	$5,454,665		
9	Contra Costa	City of El Cerrito	Jerry Bradshaw (510-215-4368) jeb@ci.el-cerrito.ca.us	El Cerrito Pavement Rehabilitation Project	Moeser Lane from Navellier St. to Shevlin Drive; Ashbury Drive from Moeser Lane to Stockton Avenue; Seaview Drive from Colusa Avenue to Eureka Dr.; Buckingham Dr. from Arlington Blvd to Contra Costa Dr.; and King Drive from Contra Costa Dr.	Pavement overlay on: Moeser Lane from Navellier St. to Shevlin Drive; Ashbury Drive from Moeser Lane to Stockton Avenue; Seaview Drive from Colusa Avenue to Eureka Dr.; Buckingham Dr. from Arlington Blvd to Contra Costa Dr.; and King Drive from Contra Cos	Rehab	REG090026 ESPL-5239(014)	10/31/2009	PE: ROW: CON:	 2008-09	$110,000 $306,000			 $606,000	 $72,000	$678,000	$1,094,000		$1,094,000

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CONTRA COSTA COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery) $5,579,000	Regional ARRA $17,850,000	State ARRA $3,440,000	Total ARRA Funding	Total Project Funding	Other Local Funding $2,630,000	Total Funding in TIP
CONTRA COSTA COUNTY												$11,692,422			$5,579,000	$16,919,931	$2,790,122				$31,314,810
10	Contra Costa	City of Hercules	Jose Pacheco 510-799-8247 JPacheco@ci.hercules.ca.us	San Pablo Avenue Pavement Rehabilitation	Overlay Segments of San Pablo Avenue from John Muir Pkwy to the City limit at Rodeo	Overlay Segments of San Pablo Avenue from John Muir Pkwy to the City limit at Rodeo	Rehab	REG090026 ESPL-5117(008)	10/31/2009	PE: ROW: CON:	2008-09	$134,000				$601,000	$70,000	$671,000	$805,000		$805,000
11	Contra Costa	City of Lafayette	Tony Coe (925) 299-3203 TCoe@ci.lafayette.ca.us	Lafayette Pavement Rehabilitation Project	Deer Hill Road; St. Mary's Rd.	On Deer Hill Road overlay and make minor repairs on 1.2 miles of a major 2-lane regional arterial, along with related bike lane upgrade, minor sidewalk and shoulder improvements; On St. Mary's Rd., overlay over 3/4 of a mile of a major 2-lane regional art	Rehab	REG090026 ESPL-5404(020)	10/31/2009	PE: ROW: CON:	2008-09					$655,000	$89,000	$744,000	$744,000		$744,000
12	Contra Costa	City of Martinez	Joe Enke (925) 372-3524 jenke@cityofmartinez.org	Arterial Pavement Management Project	Alhambra Avenue from Buckley to 300 ft from Hwy 4, Alhambra Hills Dr to Benham, Blue Ridge to City Limits 2) Berrellesa - Buckly to Arch 3) Pacheco Blvd Court to Potter 4) Marina Visa - Escobar to Shell Ave.	Cape seal/slurry seal 1) Alhambra Avenue from Buckley to 300 ft from Hwy 4, Alhambra Hills Dr to Benham, Blue Ridge to City Limits 2) Berrellesa - Buckly to Arch 3) Pacheco Blvd Court to Potter 4) Marina Visa - Escobar to Shell Avenue.	Rehab	REG090026 ESPL-5024(23)	10/31/2009	PE: ROW: CON:	2008-09	$200,000				$734,000	$116,000	$850,000	$1,050,000		$1,050,000
13	Contra Costa	Town of Moraga	Jill Mercurio (925) 888-7025 jmercurio@moraga.ca.us	Moraga Rd Pavement Resurfacing	Moraga Rd between Buckingham Dr to Draeger Dr	Apply a rubber cape seal to Moraga Rd between Buckingham Dr to Draeger Dr	Rehab	REG090026 ESPL-5415(010)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$30,000 $21,000				$555,000	$54,000	$609,000	$660,000		$660,000
14	Contra Costa	City of Oakley	Jason Kabalin 925-625-7040 kabalin@ci.oakley.ca.us.	Oakley Rd Pavement Rehabilitation	Oakley Rd from 3111 Oakley Rd (western limit) to Empire Avenue (eastern limit).	Pavement Rehabilitation of Oakley Rd from 3111 Oakley Rd (western limit) to Empire Avenue (eastern limit).	Rehab	REG090026 ESPL-5477(003)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$88,000				$350,000	$52,000	$402,000	$490,000		$490,000
15	Contra Costa	City of Oakley	Jason Kabalin 925-625-7040 kabalin@ci.oakley.ca.us.	Delta Rd Pavement Rehabilitation	Delta Rd from SR4/Main St to Sellers Avenue	Pavement Rehabilitation of Delta Rd from SR4/Main St to Sellers Avenue	Rehab	REG090026 ESPL-5477(004)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$86,000				$350,000	$30,352	$380,352	$466,352		$466,352
16	Contra Costa	City of Orinda	Janice Carey (925) 253-4260 JCarey@cityoforinda.org	Charles Hill Road/Honey Hill Road/Miner Road Pavement Rehabilitation	Charles Hill Road/Honey Hill Road/Miner Road.	Pavement Rehabilitation Project of a continuous section of collector streets Charles Hill Road/Honey Hill Road/Miner Road; Project starts at El Nido Ranch Rd. and ends at Gardiner Ct.	Rehab	REG090026 ESPL-5444(013)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$125,000				$323,108	$76,000	$399,108	$524,108		$524,108
17	Contra Costa	City of Pinole	Yanni Demitri 510-724-9038 YDemitri@ci.pinole.ca.us	Appian Way Pavement Overlay Project	Appian Way from Tara Hills Drive to San Pablo Ave	Overlay Appian Way from Tara Hills Drive to San Pablo Ave, which is a four-lane arterial from I-80 to San Pablo Avenue.	Rehab	REG090026 ESPL-5126(012)	1/16/2009 10/31/2009	PE: ROW: CON:	2008-09 2008-09	$100,000 $168,000			$540,000	$420,000		$420,000	$1,228,000		$1,228,000

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CONTRA COSTA COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA	State ARRA	Total ARRA Funding	Total Project Funding	Other Local Funding	Total Funding in TIP
CONTRA COSTA COUNTY												$11,692,422			$5,579,000	$16,919,931	$2,790,122			$2,630,000	$31,314,810
18	Contra Costa	City of Pittsburg	Ronald Nevels 925-252-4949 rnevels@ci.pittsburg.ca.us	Pittsburg Pavement Rehabilitation Project	Power Avenue from Davi Avenue to Case Drive, and California Avenue from Harbor Street to Railroad Avenue.	Pavement reconstruction/overlay of Power Avenue from Davi Avenue to Case Drive, and California Avenue from Harbor Street to Railroad Avenue.	Rehab	REG090026 ESPL-5127(023)	10/31/2009	PE: ROW: CON:	2008-09	$840,000				$921,000	$182,000	$1,103,000	$1,943,000		$1,943,000
19	Contra Costa	City of Pleasant Hill	Shawn Knapp (925) 671-5251 Sknapp@ci.pleasant-hill.ca.us	Contra Costa Boulevard Pavement Rehabilitation Project	Contra Costa Boulevard between 2nd Avenue and Golf Club Road.	Rehabilitate the pavement of Contra Costa Boulevard between 2nd Avenue and Golf Club Road. The project would also replace limited curb and gutter, sidewalk, traffic signal components, striping and handicap access ramps.	Rehab	REG090026 ESPL-5375(021)	10/31/2009	PE: ROW: CON:	2008-09	$110,000				$728,000	$114,000	$842,000	$952,000		$952,000
20	Contra Costa	City of Richmond	Andy Yeung (510)307-8108 andy_yeung@ci.richmond.ca.us	Carlson Boulevard Improvements	Carlson Blvd. from Tehama Avenue to south city limits.	Street rehabilitation from Tehama Avenue to south city limits including 12" full depth HMA from Tehama to Van Fleet and 2.5" AC overlay from Van Fleet to south city limt. Project includes adding a concrete median, replacing existing curb and gutter and a	Rehab	REG090026 ESPL-5137(037)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$3,022,000				$1,273,000	$305,000	$1,578,000	$4,600,000		$4,600,000
21	Contra Costa	City of San Pablo	Adele Ho (510) 215-3068 adeleh@ci.san-pablo.ca.us	San Pablo Avenue Overlay	San Pablo Avenue, from San Pablo Dam Road to 23rd Street.	Pavement rehabilitation on San Pablo Avenue, from San Pablo Dam Road to 23rd Street. The project consists of edge grinding and overlay of existing pavement, base failure repairs, striping, curb and gutter replacement, median island upgrades, and concrete	Rehab	REG090026 ESPL-5303(013)	6/21/2008 10/31/2009	PE: ROW: CON:	2008-09	$1,978,000			$328,000, Fund Source: STP-T3-3-LSR-SF	$618,000	$76,000	$694,000	$3,000,000		$3,000,000
22	Contra Costa	City of San Ramon	Moustefa Kendroud (925) 973-2681 mkendroud@sanramon.ca.gov	San Ramon Valley Blvd. Pavement Rehabilitation - Norris Canyon to Bollinger Canyon	San Ramon Valley Blvd. from Norris Canyon Road to Bollinger Canyon Road.	Pavement rehabilitation on San Ramon Valley Blvd. from Norris Canyon Road to Bollinger Canyon Road. The work will include removal of existing pavement, removal and replacement of curb & gutter, base failure repair, asphalt inlay, asphalt overlay, stripin	Rehab	REG090026 ESPL-5437(022)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$185,500 $627,500				$935,000	$187,000	$1,122,000	$1,935,000		$1,935,000
23	Contra Costa	City of Walnut Creek	Diana Walker (925) 943-5899 x2215 DWalker@walnut-creek.org	Civic Drive Rehabilitation - Arroyo Way to Walden Road	Civic Drive from Arroyo Way to Walden Road.	This project will involve the pavement rehabilitation of Civic Drive from Arroyo Way to Walden Road. The sidewalk ramps will be modified to meet current ADA standards. The roadway will be patched where necessary. The surface will be milled as needed	Rehab	REG090026 ESPL-5225(022)	10/31/2009	PE: ROW: CON:	2008-09 2008-09					$738,136	$271,000	$1,009,136	$1,009,136		$1,009,136
CONTRA COSTA COUNTY												$11,692,422			$5,579,000	$16,919,931	$2,790,122	$19,710,053	$36,981,475		$36,981,475

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Grouped Listing –ARRA LS&R Rehab Projects – Napa County

(TIP ID- REG090028)

Last updated with TIP Revision 09-28

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NAPA COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA $3,190,000	State ARRA $610,000	Total ARRA Funding	Total Project Funding	Other Local Funding $470,000	Total Funding in TIP
NAPA COUNTY												$636,000			$281,000	$3,190,000	$610,000			$470,000	$4,032,000
1	Napa	City of American Canyon	Brent Cooper 707-647-4335 bcooper@ci.american-canyon.ca.us	American Canyon Various streets and roads rehabilitation	American Canyon Road West - James Drive to Chaucer Lane	AC Overlay	Rehab	REG090028 ESPL-5470(007 04-925409L	7/1/2009	PE: ROW: CON:	2008-09	$140,000			$281,000	$240,000	$80,000	$320,000	$741,000	$60,000	$801,000
2	Napa	City of Napa	Mark P. Andrilla 707-257-9423 mandrill@cityofnapa.org	City of Napa Various streets and roads rehabilitation	Various Locations - Shurtleff Ave - Seville Dr to Shetler Ave, and Kansas Ave - S Terrace Dr to Shurtleff Ave, Foster Rd - Old Sonoma Rd to W Imola Ave, and Solano Ave - W Pueblo Ave to N/O Lincoln Ave,	AC Overlay	Rehab	REG090028 ESPL-5042(049) 04-925408L	12/31/2009	PE: ROW: CON:	2008-09	$496,000				$1,450,000	$150,000	$1,600,000	$2,096,000	$110,000	$2,206,000
3	Napa	County of Napa	Rick Marshall 707-259-8381 RMarshall@co.napa.ca.us	County of Napa: Silverado Trail Phase A & B rehabilitation	Various Locations: (1) Silverado Trail Phase A - Bale Lane to Glass Mt Rd; (2) Silverado Trail Phase B - Howell Mountain Road to 3000' N	AC Overlay	Rehab	REG090028 ESPL-5921(046) 04-925410L	12/31/2009	PE: ROW: CON:	2008-09					$725,000		$725,000	$725,000	$300,000	$1,025,000
4	Napa	County of Napa	Rick Marshall 707-259-8381 RMarshall@co.napa.ca.us	County of Napa: Hardman Ave rehabilitation	Hardman Ave/Atlas Peak Rd - Silverado Trail to SR 121	AC Overlay	Rehab	REG090028 ESPL-5921(045) 04-925410L	12/31/2009	PE: ROW: CON:	2008-09					$775,000		$775,000	$775,000	$1,200,000	$1,975,000
5	Napa	County of Napa	Rick Marshall 707-259-8381 RMarshall@co.napa.ca.us	County of Napa: Silverado Trail Phase C rehabilitation	Silverado Trail Phase C - 3000' N of Howell Mt Rd to Deer Park Rd	AC Overlay	Rehab	REG090028	12/31/2009	PE: ROW: CON:	2008-09						$380,000	$380,000	$380,000		$380,000
NAPA COUNTY												$636,000			$281,000	$3,190,000	$610,000	$3,800,000	$4,717,000	$1,670,000	$6,387,000

Grouped Listing –ARRA LS&R Rehab Projects – San Francisco County

(TIP ID- REG090029)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
LS&R System Preservation Projects
Updated with Revision #09-28

SAN FRANCISCO COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA $11,350,000	State ARRA $2,190,000	Total ARRA Funding	Total Project Funding	Other Local Funding $1,680,000	Total Funding in TIP
SAN FRANCISCO COUNTY												$1,290,550	$0	$0	$3,000,000	$11,350,000	$2,190,000			$0	$17,830,550
1	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Jones Street Pavement Renovation	Jones St from Market St to California St.	Paving, planing, base repairs, curb ramps and pavement markings.	Rehab	REG090029 ESPL-5934(147) 04-925401L	4/30/2009 6/22/2009 2/7/2010	PE: ROW: CON:	2008-09					$1,410,277		$1,410,277	$1,410,277		$1,410,277
2	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Turk Street Pavement Renovation	Turk St from Market St to Van Ness Ave.	Paving, planing, base repairs, and curb ramps	Rehab	REG090029 ESPL-5934(148) 04-925402L	4/30/2009 6/29/2009 3/1/2010	PE: ROW: CON:	2008-09					$1,319,723		$1,319,723	$1,319,723		$1,319,723
3	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Divisadero Street Pavement Renovation	Divisadero St between Waller St and Geary Blvd.	Paving, planing, base repairs, curb ramps and pavement markings. Streetscape improvements including bulb-outs, street trees, pedestrian lighting & crosswalk enhancements.	Rehab	REG090029 ESPL-5934(149) 04-925403L	4/30/2009 7/6/2009 9/30/2010	PE: ROW: CON:	2008-09	$389,000			$3,000,000	$3,227,000		$3,227,000	$6,616,000		$6,616,000
4	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	7th Avenue & Laguna Honda Boulevard Pavement Renovation	7th Ave from Hugo St to Judah St, Kirkham St to Laguna Honda Blvd; Laguna Honda Blvd from 7th Ave to Dewey Blvd.	Paving, planing, base repairs, curb ramps and pavement markings.	Rehab	REG090029 ESPL-5934(150) 04-925404L	4/30/2009 6/15/2009 1/30/2010	PE: ROW: CON:	2008-09					$3,840,000		$3,840,000	$3,840,000		$3,840,000
5	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Geary Boulevard Intersections Paving	Geary Blvd intersections at 19th Ave, 20th Ave, 21st Ave, 22nd Ave, 23rd Ave.	Paving, planing, base repairs, and curb ramps and pavement markings.	Rehab	REG090029 ESPL-5934(1501 04-925405L	4/30/2009 6/8/2009 11/30/2009	PE: ROW: CON:	2008-09					$668,000		$668,000	$668,000		$668,000
6	San Francisco	City & County of San Francisco Department of Public Works	Ramon Kong (415) 558-4030 Ramon.Kong@sfdpw.org	Bush Street Pavement Renovation	Bush St from Van Ness Ave to Presidio Ave.; Euclid Ave. from Presidio Ave. to Masonic Ave.	Paving, planing, base repairs, curb ramps and pavement markings.		ESPL-5934(152) 04-925406L	11/30/2009 4/30/2010 11/30/2011	PE: ROW: CON:	2008-09	$901,550				$885,000	$1,115,000	$2,000,000	$2,901,550		$2,901,550
7	San Francisco	City & County of San Francisco Department of Public Works	Patrick Rivera (415) 558-8280 Patrick.Rivera@sfdpw.org	Various Locations Curb Ramps	Various Locations	Construct ADA compliant curb ramps at various locations throughout the City			11/30/2009 4/30/2010 11/30/2011	PE: ROW: CON:	2008-09						$1,075,000	$1,075,000	$1,075,000		$1,075,000
SAN FRANCISCO COUNTY												$1,290,550	$0	$0	$3,000,000	$11,350,000	$2,190,000	$13,540,000	$17,830,550	$0	$17,830,550

Grouped Listing –ARRA LS&R Rehab Projects – Solano County

(TIP ID- REG090032)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
LS&R System Preservation Projects
Updated with TIP Revision 09-28

SOLANO COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA $9,730,000	State ARRA $1,870,000	Total ARRA Funding	Total Project Funding	Other Local Funding $1,440,000	Total Funding in TIP
SOLANO COUNTY												$2,281,000				$7,440,200	$1,332,000			$1,040,000	$12,093,200
1	Solano	Benicia	Mike Roberts 707-746-4240 mroberts@ci.benicia.ca.us	East 2nd Street Overlay	East 2nd Street between Lake Herman Rd. & Wagner St.	0.2' A.C. overlay with GlasGrid 8501 geotextile fabric	Rehab	REG090032 ESPL-5003(024) 04-925461L	8/1/2009	PE: ROW: CON:	2008-09					$290,200		$290,200	$290,200	$60,000	$350,200
2	Solano	Dixon	Janet Koster 707-678-7031 jkoster@ci.dixon.ca.us	Street & Road Rehabilitation	North Almond Street: A St to H St	Overlay North Almond Street (A-H)	Rehab	REG090032 ESPL-5056(016) 04-925463L	8/1/2009	PE: ROW: CON:	2008-09 2008-09	$5,000				$300,000		$300,000	$305,000	$50,000	$355,000
3	Solano	Dixon	Janet Koster 707-678-7031 jkoster@ci.dixon.ca.us	Stratford Avenue Rehabilitation	Stratford Avenue between Pitt School Road and Weyand Way.	AC overlay with ancillary work including AC grinding, adjusting utility lids, and traffic striping	Rehab			PE: ROW: CON:	2009-10 2009-10	$6,000					$218,000	$218,000	$224,000		$224,000
4	Solano	Fairfield	Jay Swanson 707-428-7476 jswanson@ci.fairfield.ca.us	Gateway Boulevard Resurfacing	Gateway Boulevard: Travis Blvd to Pennsylvania Ave	A.C. Overlay	Rehab	REG090032 ESPL-5132(033) 04-925465L	8/28/2009	PE: ROW: CON:	2008-09					$900,000		$900,000	$900,000	$145,000	$1,045,000
5	Solano	Fairfield	Jay Swanson 707-428-7476 jswanson@ci.fairfield.ca.us	E. Tabor Ave Resurfacing	E. Tabor Ave: Villa Ct to Walters Rd	A.C. Overlay	Rehab	REG090032 ESPL-5132(034) 04-925466L	8/28/2009	PE: ROW: CON:	2008-09					$900,000		$900,000	$900,000	$145,000	$1,045,000
6	Solano	Fairfield	Jay Swanson 707-428-7476 jswanson@ci.fairfield.ca.us	Suisun Valley Rehabilitation	On Suisun Valley Road between Mangels Blvd and the Fairfield City Limits	Installing an AC overlay with ancillary work including pavement grinding, full depth asphalt repairs, adjusting utility frames and grates, replacing pavement markings and traffic signal detection devices, installing new sidewalk and ADA accessible ramps, and replacing existing ADA accessible ramps to meet existing code.	Rehab			PE: ROW: CON:	 2009-10	$300,000					$538,000	$538,000	$838,000		$838,000
7	Solano	Solano County	Paul Wiese 707-784-6072 pwiese@solanocounty.com	Stimulus Overlay Project 2009	Allendale Road, Cantelow Road, English Hills Road, Halley Road, Lake Herman Road, Pedrick Road, Putah Creek Road and Stevenson Bridge Road	Overlay with asphalt concrete	Rehab	REG090032 ESPL-5923(088) 04-925467L	6/1/2009	PE: ROW: CON:	2008-09 2008-09	$35,000 $588,000				$2,000,000		$2,000,000	$2,623,000	$300,000	$2,923,000
8	Solano	Solano County	Paul Wiese 707-784-6072 pwiese@solanocounty.com	Stimulus Overlay Project Phase 2	Lewis Road from Hawkins Road to Weber Road and Pleasants Valley Road from Putah Creek Road to the Yolo County line	A.C. Overlay with asphalt concrete	Rehab			PE: ROW: CON:	 2009-10						$360,000	$360,000	$360,000		$360,000
9	Solano	Suisun City	Alysa Majer 707-421-7345 amajer@suisun.com	Suisun City: Sunset Avenue Road Rehabilitation	Sunset Avenue	Surface treatment of Sunset Avenue	Rehab	REG090032 ESPL-5032(022) 04-925468L	12/31/2009	PE: ROW: CON:	2008-09 2008-09	$30,000 $15,000				$700,000		$700,000	$745,000	$100,000	$845,000
10	Solano	Suisun City	Alysa Majer 707-421-7345 amajer@suisun.com	Main Street Rehabilitation	On Main Street from Solano Street to Common Street	Pavement surfacing includes digging out localized pavement failures, subgrade stabilization, removing pavement markings, AC overlay and new pavement markings. Sections of curb, gutter and sidewalk will be replaced and pedestrain ramps will be replaced to meet the current standard.	Rehab			PE: ROW: CON:	 2009-10						$170,000	$170,000		$170,000
11	Solano	Vacaville	Dan Sutton (707) 449-5170 dsutton@cityofvacaville.com	2009 Asphalt Concrete Overlay Project	Allison Drive from Ulatis Drive to Elmira Road, Alamo Drive from Nut Tree Road to Merchant Street, Peabody Road from California Drive to Marshall Road, and Helen Power Drive from Nut Tree Parkway to Burton Drive in Vacaville.	Overlay the following streets with asphalt concrete: Allison Drive from Ulatis Drive to Elmira Road, Alamo Drive from Nut Tree Road to Merchant Street, Peabody Road from California Drive to Marshall Road, and Helen Power Drive from Nut Tree Parkway to Burton Drive.	Rehab	REG090032 ESPL-5094(052) 04-925470L	10/12/2009	PE: ROW: CON:	2008-09 2008-09	$102,000 $1,100,000				$1,330,000	$46,000	$1,376,000	$2,578,000	$240,000	$2,818,000
12	Solano	Vallejo	Allan Panganiban apanganiban@ci.vallejo.ca.us 707 648 4686	Street Overlay	Sereno Drive (Sereno Transit Center to Tuolumne Street) & Tennessee Street (Admiral Callaghan Lane to Oakwood Street)	Street rehabilitation / overlay on Sereno Drive (Sereno Transit Center to Tuolumne Street) and Tennessee Street (Admiral Callaghan Lane to Oakwood Street), including upgrades to handicap curb ramps, installation of loop detectors and raising utility irons to new grades.	Rehab	REG090032 ESPL-5030(049) 04-925472L	10/1/2009	PE: ROW: CON:	2008-09 2008-09	$100,000				$1,020,000		$1,020,000	$1,120,000		$1,120,000
SOLANO COUNTY												$2,281,000				$7,440,200	$1,332,000	$8,772,200	$11,053,200	$1,040,000	$12,093,200

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Grouped Listing –ARRA LS&R Rehab Projects – Sonoma County

(TIP ID- REG090033)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
LS&R System Preservation Projects
Updated with Revision #09-28

SONOMA COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA	State ARRA	Total ARRA Funding	Total Project Funding	Other Local Funding	Total Funding in TIP
SONOMA COUNTY												$1,429,000				$12,900,000	$2,480,000				$16,809,000
1	Sonoma	City of Cloverdale	Paul Wade 894-1722 pwade@ci.cloverdale.ca.us	Cloverdale Rehabilitation of Various Streets	S. Franklin Street from Healdsburg Ave to S. Cloverdale Blvd; 'S. Cloverdale Boulevard from 120' south of Lake St. to Treadway Drive	Patch, Edge Grind & Overlay	Rehab	REG090033 ESPL-5039(021)	9/1/2009	PE: ROW: CON:	2008-09 2008-09	$35,000 $25,000				$403,400	$64,000	$467,400	$527,400		$527,400
2	Sonoma	City of Cotati	Damien Obid 707-665-3620 dobid@ci.cotati.ca.us	Cotati Old Redwood Highway Rehabilitation - South (Seg 1)	Old Redwood Highway, Eucalyptus Ave to Myrtle Ave	Removal of concrete roadway, Repair of failing pavement areas, curb ramps, overlay and restriping.	Rehab	REG090033 ESPL-5387(007)	9/1/2009	PE: ROW: CON:	2008-09 2008-09	$110,000 				$436,000	$64,000	$500,000	$610,000		$610,000
3	Sonoma	Santa Rosa	Nancy Adams 707.543.3910 nadams@srcity.org	Santa Rosa 2009 Economic Stimulus Overlay - West College Avenue and Summerfield Rd	Tyara Way to Railroad tracks; Santa Rosita Ave to Sonoma Ave	Repair of failed pavement, edge grinding and pavement grinding at conforms, and adjusting manhole and valve covers to grade and updating pavement markings. The pavement rehabilitation will provide a smoother, safer surface for bicycles and upgrade pedestrian	Rehab	REG090033 ESPL-5028(053)	12/31/2009	PE: ROW: CON:	2008-09 2008-09	$347,000 				$3,138,000	$558,000	$3,696,000	$4,043,000		$4,043,000
4	Sonoma	Healdsburg	Mario Landeros (707) 431-3335 mlanderos@ci.healdsburg.ca.us	Healdsburg 2009 Pavement Rehabilitation Project	Center Street, Reed Court, March Avenue, Monte Vista Drive, Powell Avenue, Grant Street	Pavement crack seal, rubberized chip seal & micro-cape seal, replace pavement markings & striping	Rehab	REG090033 ESPL-5027(014)	7/17/2009	PE: ROW: CON:	2008-09 2008-09	$18,000 				$436,000	$64,000	$500,000	$518,000		$518,000
5	Sonoma	City of Petaluma	Larry Zimmer 707-776-3674 lzimmer@ci.petaluma.ca.us	Petaluma Various Streets Rehabilitation	Segment A - Ely Road from Corona Rd to Sonoma Mountain Parkway Segment B- Sunnyslope Avenue from D Street to I Street	Pavement Rehabilition - 2 to 4" of Asphalt Concrete	Rehab	REG090033 ESPL-5022(044)	11/30/2009	PE: ROW: CON:	2008-09 2008-09	$50,000 				$614,000		$614,000	$664,000		$664,000
6	Sonoma	City of Rohnert Park	Darrin Jenkins (707) 588-3300 dajenkins@rpcity.org	Rohnert Park 2009 American Recovery Act Street Rehabilitation Project	Redwood Dr. (400' N of Martin Ave to 700' S of Willis Ave); Commerce Blvd. from Rohnert Park Expressway to 750' N of Rohnert Park Expressway, 750' N of Rohnert Park Expressway to 285' N of Professional Center Dr, 285' N of Professional Center Dr to State	Preventive maintenance treatment (rubberized cape seal)	Rehab	REG090033 ESPL-5379(017)	6/30/2009	PE: ROW: CON:	2008-09					$735,000	$134,000	$869,000	$869,000		$869,000
7	Sonoma	City of Sebastopol	Sue Kelly 707-823-2151 suekelly@sonic.net	Sebastopol Overlays 2009	Bodega Ave, Ragel Rd, Pleasant Hill Ave N, Valentine Ave, Covert Ln, Jewell Ave,	Overlay and reconstruct existing city streets.	Rehab	REG090033 ESPL-5123(014)	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$58,000 $90,000				$511,000	$64,000	$575,000	$723,000		$723,000
8	Sonoma	County of Sonoma	Thomas F. O'Kane, Jr. 707-565-3585 tokane@sonoma-county.org	Sonoma County Roadway & Bridge Surface Preservation Program	Various locations in Sonoma County	Application of roadway asphalt surface & concrete bridge deck sealing	Rehab	REG090033 ESPL-5920(116)	9/30/2009	PE: ROW: CON:	2008-09 2008-09	$100,000 				$5,218,000	$1,158,000	$6,376,000	$6,476,000		$6,476,000
9	Sonoma	City of Sonoma	Toni Bertolero, City Engineer (707) 933-2207 tonibertolero@w-and-k.com	5th Street West Rehabilitation Project	5th Street West from W. Napa St. to West MacArthur St. in Sonoma, CA	Street resurfacing of 0.53 mi. of roadway and minor related work	Rehab	REG090033 ESPL-5114(014)	9/30/2009	PE: ROW: CON:	 2008-09	$78,000 $250,000				$436,000	$64,000	$500,000	$828,000		$828,000
10	Sonoma	Town of Windsor	Alejandro Perez (707) 838-5318 aperez@townofwindsor.com	Los Amigos Road Pavement Resurfacing Project	From Windsor Creek Culvert to Tabatha Way	Street resurfacing	Rehab	REG090033 ESPL-5472(012)	9/1/2009	PE: ROW: CON:	2008-09 2008-09	$40,000 				$477,600	$77,000	$554,600	$594,600		$594,600
11	Sonoma	City of Petaluma	Larry Zimmer (707) 776-3674 lzimmer@ci.petaluma.ca.us	McDowell Bl. North Rehabilitation	McDowell Bl. North from Lynch Creek Dr. to Dynamic Street.	Rehabilitate local street	Rehab		9/1/2010	PE: ROW: CON:	 2009-10	 $228,000				$495,000	$233,000	$728,000	$956,000		$956,000
SONOMA COUNTY												$1,429,000				$12,900,000	$2,480,000	$15,380,000	$16,809,000		$16,809,000

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Grouped Listing –ARRA Transit Rehab Projects – San Jose 5307

(TIP ID- REG090011)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program

FTIP BACK-UP LIST FOR GROUP LISTING - ARRA TRANSIT REHAB (SAN JOSE 5307) (REG090011)
Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
1	Track and Infrastructure Rehabilitation	Caltrain	FTA 5307 (San Jose)	REG090011	REG090024	$4,368,548
2	San Mateo County Railroad Bridge Replacement	Caltrain	FTA 5307 (San Jose)	REG090011		$1,809,632
3	Replacement of Operations Control Center System	Caltrain	FTA 5307 (San Jose)	REG090011		$2,900,000
4	Bike Racks	Caltrain	FTA 5307 (San Jose)	REG090011		$200,000
5	107 Hybrid 40' Bus Replacements	VTA	FTA 5307 (San Jose)	REG090011	REG090022	$40,803,902
6	Operating Assistance	VTA	FTA 5307 (San Jose)	REG090011		$4,750,468
7	Bus Stop Enhancements	VTA	FTA 5307 (San Jose)	REG090011		$351,844
	Total for Grouped Listing					**$55,184,394**

Grouped Listing – ARRA Transit Rehab Projects – Santa Rosa 5307

(TIP ID- REG090012)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION

American Recovery and Reinvestment Act

Federal Transit Administration Formula Program

FTIP BACK-UP LIST FOR GROUP LISTING-ARRA TRANSIT REHAB (SANTA ROSA 5307) (REG090012)
Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
2	Preventive Maintenance	Santa Rosa CityBus	FTA 5307 (Santa Rosa)	REG090012		$3,173,360
3	Transit Enhancements	Santa Rosa CityBus	FTA 5307 (Santa Rosa)	REG090012		$62,442
4	Operating Assistance	Santa Rosa CityBus	FTA 5307 (Santa Rosa)	REG090012		$624,418
5	ADA Paratransit Operations	Santa Rosa CityBus	FTA 5307 (Santa Rosa)	REG090012		$428,913
6	Preventive Maintenance	Sonoma County Transit	FTA 5307 (Santa Rosa)	REG090012		$1,350,000
7	CNG Bus Purchase	Sonoma County Transit	FTA 5307 (Santa Rosa)	REG090012		$605,044
	Total for Grouped Listing					**$6,244,177**

Grouped Listing –ARRA Transit Rehab Projects – Vallejo 5307

(TIP ID- REG090016)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION

American Recovery and Reinvestment Act

Federal Transit Administration Formula Program

FTIP BACK-UP LIST FOR GROUP LISTING - ARRA TRANSIT REHAB (VALLEJO 5307) (REG090016)
Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
1	VINE Capital Rolling Stock	NCTPA	FTA 5307 (Vallejo)	REG090016	REG090013	$94,842
2	Trancas/29 Park & Ride Lot - Napa	NCTPA	FTA 5307 (Vallejo)	REG090016		$779,727
3	Fueling Station Upgrade	City of Benicia	FTA 5307 (Vallejo)	REG090016		$57,000
4	Operating Assistance	City of Benicia	FTA 5307 (Vallejo)	REG090016		$6,600
5	Replace 12 Bus Shelters	City of Benicia	FTA 5307 (Vallejo)	REG090016		$68,400
6	Rehab/Preventative Maintenance	City of Vallejo	FTA 5307 (Vallejo)	REG090016	REG090019	$3,184,205
7	Operating Assistance	City of Vallejo	FTA 5307 (Vallejo)	REG090016	REG090019	$458,308
	Total for Grouped Listing					**$4,649,082**

Grouped Listing – ARRA Transit Rehab – (Livermore 5307)

(TIP ID- REG090017)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION

American Recovery and Reinvestment Act

Federal Transit Administration Formula Program

FTIP BACK-UP LIST FOR GROUP LISTING - ARRA TRANSIT REHAB (LIVERMORE 5307) (REG090017)

Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
1	Rehabilitation Projects	LAVTA	FTA 5307 (Livermore)	REG090017		$923,000
2	Operating Assistance	LAVTA	FTA 5307 (Livermore)	REG090017		$100,000
3	Preventive Maintenance	LAVTA	FTA 5307 (Livermore)	REG090017	REG090020	$836,406
	Total for Grouped Listing					**$1,859,406**

Grouped Listing – ARRA Transit Rehab Projects – Fairfield 5307

(TIP ID- REG090018)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION

American Recovery and Reinvestment Act

Federal Transit Administration Formula Program

FTIP BACK-UP LIST FOR GROUP LISTING - ARRA TRANSIT REHAB (FAIRFIELD 5307) (REG090018)

Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
1	FAST Preventive Maintenance	Fairfield	FTA 5307 (Fairfield)	REG090018		$550,000
2	Operating Assistance	Fairfield	FTA 5307 (Fairfield)	REG090018		$313,498
3	MCI bus repower (9)	Fairfield	FTA 5307 (Fairfield)	REG090018		$836,502
4	Bus Purchase/replacements (3)	Fairfield	FTA 5307 (Fairfield)	REG090018		$417,747
5	GFI Fareboxes/counters for transit vehicles	Fairfield	FTA 5307 (Fairfield)	REG090018		$1,017,238
	Total for Grouped Listing					**$3,134,985**

Grouped Listing –ARRA Transit Rehab Projects – SF-Oakland 5307 (TIP ID- REG090019)

Last updated with TIP Revision 09-28

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program

FTIP BACK-UP LIST FOR GROUP LISTING - ARRA TRANSIT REHAB (SF-OAK 5307) (REG090019)
Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
1	Preventive Maintenance	AC Transit	FTA 5307 (SF - Oakland)	REG090019		$23,165,013
2	ADA Paratransit Operations	AC Transit	FTA 5307 (SF - Oakland)	REG090019		$2,573,890
3	Balboa Station Walkway Safety Project	BART	FTA 5307 (SF - Oakland)	REG090019	REG090020; REG090021; REG090023	$1,228,425
4	Floor and Seat Cushion Replacement for 50 cars	BART	FTA 5307 (SF - Oakland)	REG090019	REG090020; REG090023	$289,174
5	Replacement of Auxilliary Power Supply Equipment (APSE) on 30 C-1 cars	BART	FTA 5307 (SF - Oakland)	REG090019		$2,300,000
6	Between-Car Barriers	BART	FTA 5307 (SF - Oakland)	REG090019		$2,300,000
7	Project Development for Concord Shop Wheel Truing Machine	BART	FTA 5307 (SF - Oakland)	REG090019		$300,000
8	Rehab/Preventative Maintenance	City of Vallejo	FTA 5307 (SF - Oakland)	REG090019	REG090016	$54,563
9	Ferry Terminal ADA, Rehab	City of Vallejo	FTA 5307 (SF - Oakland)	REG090019		$800,000
10	Bus Maintenance Facility	City of Vallejo	FTA 5307 (SF - Oakland)	REG090019		$812,324
11	Operating Assistance	City of Vallejo	FTA 5307 (SF - Oakland)	REG090019	REG090016	$302,924
12	Repower Ferry Engines	City of Vallejo	FTA 5307 (SF - Oakland)	REG090019		$2,000,000
13	Ferry Refurbishment	GGBHTD	FTA 5307 (SF - Oakland)	REG090019	REG090014	$7,173,648
14	Automated Vehicle Location System	MCTD	FTA 5307 (SF - Oakland)	REG090019		$250,000
15	Mobile Data Terminals for Paratransit Fleet	MCTD	FTA 5307 (SF - Oakland)	REG090019		$360,000
16	Data Management System	MCTD	FTA 5307 (SF - Oakland)	REG090019		$250,000
17	ADA Paratransit Set-Aside	Samtrans	FTA 5307 (SF - Oakland)	REG090019		$787,827
18	Replacement of up to 132 buses	Samtrans	FTA 5307 (SF - Oakland)	REG090019		$3,090,442
19	Preventive Maintenance	Samtrans	FTA 5307 (SF - Oakland)	REG090019		$4,000,000

METROPOLITAN TRANSPORTATION COMMISSION
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FTIP BACK-UP LIST FOR GROUP LISTING - ARRA TRANSIT REHAB (SF-OAK 5307) (REG090019) contd.
Amended into the federal TIP with Revision 09-28 (Tier 1)

#	Project Title	Implementing Agency	Fund Type	TIP ID No.	Other TIP References	Funds in this Listing
20	LRV Doors and Steps Reconditioning	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$15,000,000
21	Preventive Maintenance	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$18,000,000
22	Motor Coach Component Life-Cycle Rehabilitation	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$16,055,979
23	Central Control & Communications Interim Line Management Center	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$400,000
24	ATCS Inductive Loop Cable In The Muni Metro Subway	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$1,000,000
25	Capital Planning and Grant Management Application	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$250,000
26	Bus Yard Workstation Station Replacement	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$100,000
27	Cable Car Kiosks	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$350,000
28	Change Machines	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$40,000
29	Miscellaneous Preventive Maintenance of Track Switches	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$1,000,000
30	Replace Fare Collection Equipment	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$11,000,000
31	Infrastructure & Facility Enhancement & ~~Preventive~~ Maintenance	SFMTA	FTA 5307 (SF - Oakland)	REG090019		$4,050,001
32	Replacement Buses (2)	Union City	FTA 5307 (SF - Oakland)	REG090019		$297,060
33	Preventive Maintenance	WestCat	FTA 5307 (SF - Oakland)	REG090019		$761,237
	Total for Grouped Listing					**$120,342,507**