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July 23, 2009

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-24 – Administrative Modification

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (FTIP). TIP revision 09-24 makes revisions to 10 projects with a net decrease in funding of approximately $1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of $4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include $1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram $17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09.

MTC's 2009 FTIP, as revised with TIP Revision No. 09-24, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 FTIP, including Revision No. 09-24, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's FTIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2009 FTIP, including Revision No. 09-24, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (T-2035).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/funding/tip/. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Steve Heminger
Executive Director

cc: Ms. Sylvia Fung, Caltrans District 4
Mr. Michael Lim, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

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Synopsis of TIP Revision

Revision Number: 09-24

Type of Revision: Administrative Modification

Number of projects in the Revision: 10

Change in Funding: -$1,465,021

MTC Approval Date: July 23, 2009

Caltrans Approval Date:

FHWA/FTA Approval Date:

Grouped Listings Updated: REG090030

Abstract:

TIP revision 09-24 makes revisions to 10 projects with a net decrease in funding of approximately $1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of $4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include $1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram $17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Revision Summary
2009-24

TIP ID	Sponsor	Project Name	Description of Change	Funding Change ($)	Funding Change (%)
System: Local Road					
REG090030	Various Agencies	Grouped Listing - ARRA LS&R Rehab - San Mateo	Update back-up list and decrease project cost by reducing Other Local funds by $4.4M	-$4,400,000	-18.2%
System: State Highway					
CC-070068	Contra Costa Transportation Authority	SR4 E widening from Loveridge to Somersville: Ph 1	Update fund code to reflect correct earmark	$0	0.0%
SCL090030	Santa Clara Valley Transportation Authority (VTA)	SR 85 Express Lanes	Update project schedule and funding plan: Add in $500K in TCSP earmark funds, $3.3M in State ARRA funds, $200K in Other Local funds and reduce RTP-LRP funds by $4M with no net change in funding	$0	0.0%
SF-991030	San Francisco County Transportation Authority	US 101 Doyle Drive Replacement	Update funding plan: Change the program year for the PE phase SHOPP funds from FY07 To FY09. There is no change in the total funding amount.	$0	0.0%
System: Transit					
ALA070046	Alameda Contra Costa Transit District (AC Transit)	Zero Emission Bus Advanced Demonstration	Project cost increase: Add in $392K in FTA 5309 funds transferred in from the VTA Zero Emission Bus Demonstration Project (SCL010023)and $98K in Other Local funds	$490,000	2.2%
NAP030004	Napa Vine	ADA Operating Assistance	Project Cost Increase: Amend in $24,938 in FTA Section 5307 funds and $6,235 in other local funds. Reduce $15,760 in State-element ARRA funds that is being transferred to Preventive Maintenance project (NAP97AM58)	$15,413	6.7%
NAP97AM58	Napa Vine	Preventive Maintenance	Cost Increase: Add $15,760 in State-element ARRA funds that was transferred in from ADA Operating Assistance project (NAP030004)	$15,760	1.2%
SCL010023	Santa Clara Valley Transportation Authority (VTA)	Zero Emission Bus Demonstration Project	Fund source change: Add $392K in Other Local funds in place of $392K in FTA 5309 Earmark funds. Transfer the FTA 5309 funds to the AC Transit Zero Emission Bus Advanced Demonstration project(ALA070046)	$0	0.0%
SON030011	Santa Rosa City Bus	Santa Rosa Bus: Operating Assistance	Project Cost Increase: Add in $1,318,170 in FTA Section 5307 funds and $329,543 in other local funds. Reduce $31,865 in State-element ARRA funds that is being transferred to Hybrid Electric Bus Purchase project (SON070020)	$1,615,848	13.1%
SON070020	Santa Rosa City Bus	Hybrid Electric Bus Purchase (Replacement)	Project Cost Increase: Add in $612,874 in FTA Section 5307 funds, $153,219 in Other Local funds and $31,865 in State-element ARRA funds that is being transferred in from Operating Assistance project (SON030011)	$797,958	17.6%
			Total Funding Change:	-$1,465,021	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$167,959,190	$588,311,000	$54,000,000	$291,763,823	$1,102,034,013	$873,873,655
Proposed:	$173,715,172	$588,311,000	$50,000,000	$288,542,820	$1,100,568,992	$893,810,634
Delta:	$5,755,982	$0	-$4,000,000	-$3,221,003	-$1,465,021	$19,936,979

Report of TIP Revision 2009-24

Tip ID: ALA070046 **Amend:** 2009-24 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94526 **CTIPS ID:** 20600004235

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: Zero Emission Bus Advanced Demonstration **AQ Code:** 2.10 **Review:** AA

Description: AC Transit: Zero Emission Bus Advanced Demonstration project required by CARB regulations, including purchase of 5 new ZEBs, upgrading 3 existing ZEBS, and associated fueling, maintenance facilities, including testing/monitoring of the buses.

Reason: Project cost increase: Add in $392K in FTA 5309 funds transferred in from the VTA Zero Emission Bus Demonstration Project (SCL010023)and $98K in Other Local funds

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$500,000	$0	*$500,000*	$0	$0	$0	$0	$0
CON	5308-T3	$4,000,000	$0	*$4,000,000*	$0	$0	$0	$0	$0
CON	5309-T3-BUS	$392,000	$0	*$392,000*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$6,123,000	$5,575,000	*$548,000*	$0	$0	$0	$0	$0
CON	NFCB	$3,575,000	$3,575,000	*$0*	$0	$0	$0	$0	$0
CON	RIP-T3	$7,810,000	$7,810,000	*$0*	$0	$0	$0	$0	$0
PSE	5307-T3	$500,000	$0	*$500,000*	$0	$0	$0	$0	$0
ALA070046 2009-24 Total Funding		$22,900,000	$16,960,000	*$5,940,000*	$0	$0	$0	$0	$0

Tip ID: ALA070046 **Amend:** 2009-02 **Status:** ACTIVE **CURRENT** **RTP ID:** 94526 **CTIPS ID:** 20600004235

Sponsoring Agency: AC Transit **Implementing Agency:** AC Transit

Project Name: Zero Emission Bus Advanced Demonstration **AQ Code:** 2.10 **Review:** AA

Description: AC Transit: Zero Emission Bus Advanced Demonstration project required by CARB regulations, including purchase of 5 new ZEBs, upgrading 3 existing ZEBS, and associated fueling, maintenance facilities, including testing/monitoring of the buses.

Reason: Amend in $4M in Clean Fuels Grant Program funding with a $450K in matching funds in FY08 and carry over to FY09

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$500,000	$0	*$500,000*	$0	$0	$0	$0	$0
CON	5308-T3	$4,000,000	$0	*$4,000,000*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$6,025,000	$5,575,000	*$450,000*	$0	$0	$0	$0	$0
CON	NFCB	$3,575,000	$3,575,000	*$0*	$0	$0	$0	$0	$0
CON	RIP-T3	$7,810,000	$7,810,000	*$0*	$0	$0	$0	$0	$0
PSE	5307-T3	$500,000	$0	*$500,000*	$0	$0	$0	$0	$0
ALA070046 2009-02 Total Funding		$22,410,000	$16,960,000	*$5,450,000*	$0	$0	$0	$0	$0

End of Project ALA070046

Report of TIP Revision 2009-24

Tip ID: CC-070068 **Amend:** 2009-24 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 98142 **CTIPS ID:** 20600003799

Sponsoring Agency: CCTA **Implementing Agency:** CCTA

Project Name: SR4 E widening from Loveridge to Somersville: Ph 1 **AQ Code:** Non-Exempt **Review:** AA

Description: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Replacement of the existing storm water pump station with a new pump plant. Scheduled for completion prior to beginning of the roadway construction.

Reason: Update fund code to reflect correct earmark

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** WIDENING **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	EARMARK-T3	$2,760,000	$2,760,000	*$0*	$0	$0	$0	$0	$0
CON	SALESTAX-GENERAL	$690,000	$690,000	*$0*	$0	$0	$0	$0	$0
CC-070068 2009-24 Total Funding		$3,450,000	$3,450,000	*$0*	$0	$0	$0	$0	$0

Tip ID: CC-070068 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 98142 **CTIPS ID:** 20600003799

Sponsoring Agency: CCTA **Implementing Agency:** CCTA

Project Name: SR4 E widening from Loveridge to Somersville: Ph 1 **AQ Code:** Non-Exempt **Review:** AA

Description: Pittsburg/Antioch: SR 4 from Loveridge to Somersville; Replacement of the existing storm water pump station with a new pump plant. Scheduled for completion prior to beginning of the roadway construction.

Reason: 2009 TIP Development â¿¿ Keep in TIP for informational purposes

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** WIDENING **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	EARMARK-T3	$2,760,000	$2,760,000	*$0*	$0	$0	$0	$0	$0
CON	SALESTAX-GENERAL	$690,000	$690,000	*$0*	$0	$0	$0	$0	$0
CC-070068 2009-00 Total Funding		$3,450,000	$3,450,000	*$0*	$0	$0	$0	$0	$0

End of Project CC-070068

Report of TIP Revision 2009-24

Tip ID: NAP030004 **Amend:** 2009-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600002901

Sponsoring Agency: Napa Vine **Implementing Agency:** Napa Vine

Project Name: ADA Operating Assistance **AQ Code:** 2.01 **Review:** AA

Description: Napa: ADA operating assistance for paratransit service

Reason: Project Cost Increase: Amend in $24,938 in FTA Section 5307 funds and $6,235 in other local funds. Reduce $15,760 in State-element ARRA funds that is being transferred to Preventive Maintenance project (NAP97AM58)

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$115,800	$86,732	*$0*	$29,068	$0	$0	$0	$0
CON	5307-T4	$24,938	$0	*$0*	$0	$24,938	$0	$0	$0
CON	LOCAL GEN FUND	$30,235	$18,000	*$6,000*	$0	$6,235	$0	$0	$0
CON	ST-STP-ARRA	$0	$0	*$0*	$0	$0	$0	$0	$0
CON	TDA4/8	$75,000	$75,000	*$0*	$0	$0	$0	$0	$0
NAP030004 2009-24 Total Funding		$245,973	$179,732	*$6,000*	$29,068	$31,173	$0	$0	$0

Tip ID: NAP030004 **Amend:** 2009-19 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600002901

Sponsoring Agency: Napa Vine **Implementing Agency:** Napa Vine

Project Name: ADA Operating Assistance **AQ Code:** 2.01 **Review:** AA

Description: Napa: ADA operating assistance for paratransit service

Reason: Cost Increase:Add $15,760 in State-element ARRA funds

Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** PARATRANSIT **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$115,800	$86,732	*$0*	$29,068	$0	$0	$0	$0
CON	LOCAL GEN FUND	$24,000	$18,000	*$6,000*	$0	$0	$0	$0	$0
CON	ST-STP-ARRA	$15,760	$0	*$0*	$15,760	$0	$0	$0	$0
CON	TDA4/8	$75,000	$75,000	*$0*	$0	$0	$0	$0	$0
NAP030004 2009-19 Total Funding		$230,560	$179,732	*$6,000*	$44,828	$0	$0	$0	$0

End of Project NAP030004

Tip ID: NAP97AM58 **Amend:** 2009-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600000386

Sponsoring Agency: Napa Vine **Implementing Agency:** Napa Vine

Project Name: Preventive Maintenance **AQ Code:** 2.03 **Review:** AA

Description: Napa Vine: Preventive maintenance

Reason: Cost Increase: Add $15,760 in State-element ARRA funds that was transferred in from ADA Operating Assistance project (NAP030004)

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$907,296	$685,545	*$0*	$221,751	$0	$0	$0	$0
CON	LOCAL GEN FUND	$181,000	$137,000	*$44,000*	$0	$0	$0	$0	$0
CON	ST-STP-ARRA	$157,658	$0	*$0*	$157,658	$0	$0	$0	$0
CON	TDA4/8	$71,000	$71,000	*$0*	$0	$0	$0	$0	$0
NAP97AM58 2009-24 Total Funding		$1,316,954	$893,545	*$44,000*	$379,409	$0	$0	$0	$0

Tip ID: NAP97AM58 **Amend:** 2009-19 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600000386

Sponsoring Agency: Napa Vine **Implementing Agency:** Napa Vine

Project Name: Preventive Maintenance **AQ Code:** 2.03 **Review:** AA

Description: Napa Vine: Preventive maintenance

Reason: Cost Increase: Add $141,898 in State-element ARRA funds

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$907,296	$685,545	*$0*	$221,751	$0	$0	$0	$0
CON	LOCAL GEN FUND	$181,000	$137,000	*$44,000*	$0	$0	$0	$0	$0
CON	ST-STP-ARRA	$141,898	$0	*$0*	$141,898	$0	$0	$0	$0
CON	TDA4/8	$71,000	$71,000	*$0*	$0	$0	$0	$0	$0
NAP97AM58 2009-19 Total Funding		$1,301,194	$893,545	*$44,000*	$363,649	$0	$0	$0	$0

End of Project NAP97AM58

Report of TIP Revision 2009-24

Tip ID: REG090030 **Amend:** 2009-24 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94522 **CTIPS ID:** 20600004420

Sponsoring Agency: Various **Implementing Agency:** Various

Project Name: Grouped Listing - ARRA LS&R Rehab - San Mateo **AQ Code:** 1.10 **Review:**

Description: San Mateo Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update back-up list and decrease project cost by reducing Other Local funds by $4.4M

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	LOCAL GEN FUND	$7,640,000	$0	*$0*	$7,640,000	$0	$0	$0	$0
CON	STP-ARRA	$10,088,000	$0	*$0*	$10,088,000	$0	$0	$0	$0
CON	ST-STP-ARRA	$2,040,000	$0	*$0*	$2,040,000	$0	$0	$0	$0
REG090030 2009-24 Total Funding		$19,768,000	$0	*$0*	$19,768,000	$0	$0	$0	$0

Tip ID: REG090030 **Amend:** 2009-19 **Status:** ACTIVE **CURRENT** **RTP ID:** 94522 **CTIPS ID:** 20600004420

Sponsoring Agency: Various **Implementing Agency:** Various

Project Name: Grouped Listing - ARRA LS&R Rehab - San Mateo **AQ Code:** 1.10 **Review:**

Description: San Mateo Co.: Grouped Listing ARRA Local Streets and Roads Pavement Maintenance Rehabilitation/ Reconstruction - Includes all projects receiving ARRA funds.Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update back-up list with no net change in funding

Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** PAVEMENT **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	LOCAL GEN FUND	$12,040,000	$0	*$0*	$12,040,000	$0	$0	$0	$0
CON	STP-ARRA	$10,088,000	$0	*$0*	$10,088,000	$0	$0	$0	$0
CON	ST-STP-ARRA	$2,040,000	$0	*$0*	$2,040,000	$0	$0	$0	$0
REG090030 2009-19 Total Funding		$24,168,000	$0	*$0*	$24,168,000	$0	$0	$0	$0

End of Project REG090030

Tip ID: SCL010023 **Amend:** 2009-24 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94610 **CTIPS ID:** 20600002261

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Zero Emission Bus Demonstration Project **AQ Code:** 2.10 **Review:** AA

Description: SCVTA: Acquire up to 7, 40 foot Low-Floor Zero Emissions Buses. 3 for initial demonstration project and 4 for advanced demonstration project & construct associated fueling facility improvements.

Reason: Fund source change: Add $392K in Other Local funds in place of $392K in FTA 5309 Earmark funds. Transfer the FTA 5309 funds to the AC Transit Zero Emission Bus Advanced Demonstration project(ALA070046)

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5309-T3-BUS	$7,616,913	$7,616,913	*$0*	$0	$0	$0	$0	$0
CON	AIRBOARD	$1,000,000	$1,000,000	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$9,325,000	$8,933,000	*$0*	$392,000	$0	$0	$0	$0
SCL010023 2009-24 Total Funding		$17,941,913	$17,549,913	*$0*	$392,000	$0	$0	$0	$0

Tip ID: SCL010023 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 94610 **CTIPS ID:** 20600002261

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: Zero Emission Bus Demonstration Project **AQ Code:** 2.10 **Review:** AA

Description: SCVTA: Acquire up to 7, 40 foot Low-Floor Zero Emissions Buses. 3 for initial demonstration project and 4 for advanced demonstration project & construct associated fueling facility improvements.

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5309-T3-BUS	$8,008,913	$7,616,913	*$392,000*	$0	$0	$0	$0	$0
CON	AIRBOARD	$1,000,000	$1,000,000	*$0*	$0	$0	$0	$0	$0
CON	LOCAL GEN FUND	$8,933,000	$8,933,000	*$0*	$0	$0	$0	$0	$0
SCL010023 2009-00 Total Funding		$17,941,913	$17,549,913	*$392,000*	$0	$0	$0	$0	$0

End of Project SCL010023

Report of TIP Revision 2009-24

Tip ID: SCL090030 **Amend:** 2009-24 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 230674 **CTIPS ID:** 20600004296

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: SR 85 Express Lanes **AQ Code:** Non-Exempt **Review:**

Description: Implement roadway pricing on SR 85 carpool lane.

Reason: Update project schedule and funding plan: Add in $500K in TCSP earmark funds, $3.3M in State ARRA funds, $200K in Other Local funds and reduce RTP-LRP funds by $4M with no net change in funding

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** HOV **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	LOCAL GEN FUND	$2,000,000	$0	*$0*	$0	$0	$0	$2,000,000	$0
CON	RTP-LRP	$50,000,000	$0	*$0*	$0	$0	$0	$0	$50,000,000
PE	EARMARK-T3	$500,000	$0	*$0*	$500,000	$0	$0	$0	$0
PE	LOCAL GEN FUND	$3,000,000	$0	*$0*	$3,000,000	$0	$0	$0	$0
PE	ST-STP-ARRA	$3,300,000	$0	*$0*	$3,300,000	$0	$0	$0	$0
ROW	LOCAL GEN FUND	$2,000,000	$0	*$0*	$0	$0	$0	$2,000,000	$0
SCL090030 2009-24 Total Funding		$60,800,000	$0	*$0*	$6,800,000	$0	$0	$4,000,000	$50,000,000

Tip ID: SCL090030 **Amend:** 2009-06 **Status:** ACTIVE **CURRENT** **RTP ID:** 230674 **CTIPS ID:** 20600004296

Sponsoring Agency: VTA **Implementing Agency:** VTA

Project Name: SR 85 Express 'HOT' Lanes **AQ Code:** Non-Exempt **Review:**

Description: Implement roadway pricing on SR 85 carpool lane.

Reason: Amend in a new Air Quality Non-Exempt Project into the TIP in conformance to the T-2035 plan

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** HOV **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	LOCAL GEN FUND	$4,000,000	$0	*$0*	$0	$0	$0	$4,000,000	$0
CON	RTP-LRP	$54,000,000	$0	*$0*	$0	$0	$0	$0	$54,000,000
PE	LOCAL GEN FUND	$800,000	$0	*$0*	$800,000	$0	$0	$0	$0
ROW	LOCAL GEN FUND	$2,000,000	$0	*$0*	$0	$0	$2,000,000	$0	$0
SCL090030 2009-06 Total Funding		$60,800,000	$0	*$0*	$800,000	$0	$2,000,000	$4,000,000	$54,000,000

End of Project SCL090030

Report of TIP Revision 2009-24

Tip ID: SF-991030 **Amend:** 2009-24 **Status:** ACCEPTED **PROPOSED** **RTP ID:** 94089 **CTIPS ID:** 20600001448

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Project Name: US 101 Doyle Drive Replacement **AQ Code:** Non-Exempt **Review:** PR

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Reason: Update funding plan: Change the program year for the PE phase SHOPP funds from FY07 To FY09. There is no change in the total funding amount.

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	AB1171-AB144	$80,000,000	$0	*$0*	$80,000,000	$0	$0	$0	$0
CON	AC-STATE	$326,700,000	$0	*$0*	$0	$326,700,000	$0	$0	$0
CON	EARMARK-T3	$1,500,000	$0	*$0*	$1,500,000	$0	$0	$0	$0
CON	FLHP-T3	$4,700,000	$0	*$0*	$4,700,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$181,600,000	$0	*$0*	$0	$80,000,000	$93,200,000	$4,200,000	$4,200,000
CON	PROP-1B	$8,400,000	$0	*$0*	$0	$8,400,000	$0	$0	$0
CON	RIP-T3	$59,301,000	$0	*$0*	$0	$0	$5,301,000	$0	$54,000,000
CON	SALESTAX-GENERAL	$59,100,000	$0	*$0*	$0	$0	$59,100,000	$0	$0
CON	ST-STP-ARRA	$43,000,000	$0	*$0*	$43,000,000	$0	$0	$0	$0
CON-CT	AC-STATE	$56,800,000	$0	*$0*	$0	$56,800,000	$0	$0	$0
CON-CT	RIP-T2	$6,800,000	$0	*$0*	$0	$0	$6,800,000	$0	$0
CON-CT	ST-STP-ARRA	$7,000,000	$0	*$0*	$7,000,000	$0	$0	$0	$0
ENV	EARMARK-T3	$5,600,000	$5,600,000	*$0*	$0	$0	$0	$0	$0
ENV	FLHP-T3	$8,192,000	$8,192,000	*$0*	$0	$0	$0	$0	$0
ENV	SALESTAX-GENERAL	$2,800,000	$2,800,000	*$0*	$0	$0	$0	$0	$0
ENV	TCRP	$9,000,000	$9,000,000	*$0*	$0	$0	$0	$0	$0
PSE	AC-STATE	$17,500,000	$0	*$0*	$17,500,000	$0	$0	$0	$0
PSE	EARMARK-T3	$4,400,000	$0	*$0*	$4,400,000	$0	$0	$0	$0
PSE	FLHP-T3	$24,454,000	$1,250,000	*$0*	$23,204,000	$0	$0	$0	$0
PSE	RIP-T2	$5,000,000	$5,000,000	*$0*	$0	$0	$0	$0	$0
PSE	TCRP	$6,000,000	$6,000,000	*$0*	$0	$0	$0	$0	$0
ROW	EARMARK-T3	$4,000,000	$0	*$0*	$4,000,000	$0	$0	$0	$0
ROW	FLHP-T3	$23,000,000	$0	*$0*	$23,000,000	$0	$0	$0	$0
ROW	SALESTAX-GENERAL	$6,000,000	$6,000,000	*$0*	$0	$0	$0	$0	$0
ROW-CT	AC-STATE	$4,000,000	$0	*$0*	$0	$4,000,000	$0	$0	$0
SF-991030 2009-24 Total Funding		$954,847,000	$43,842,000	*$0*	$208,304,000	$475,900,000	$164,401,000	$4,200,000	$58,200,000

Tip ID: SF-991030 **Amend:** 2009-20 **Status:** ACTIVE **CURRENT** **RTP ID:** 94089 **CTIPS ID:** 20600001448

Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA

Project Name: US 101 Doyle Drive Replacement **AQ Code:** Non-Exempt **Review:** PR

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Reason: Fund Source Change: Change the fund source of $80M in Other Local funds to $80M in AB1171 funds and also change program years for prior year FLPH funds to FY09. There is not net change in funding

Trans System: STATE HWY **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	AB1171-AB144	$80,000,000	$0	*$0*	$80,000,000	$0	$0	$0	$0
CON	AC-STATE	$326,700,000	$0	*$0*	$0	$326,700,000	$0	$0	$0
CON	EARMARK-T3	$1,500,000	$0	*$0*	$1,500,000	$0	$0	$0	$0
CON	FLHP-T3	$4,700,000	$0	*$0*	$4,700,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$181,600,000	$0	*$0*	$0	$80,000,000	$93,200,000	$4,200,000	$4,200,000
CON	PROP-1B	$8,400,000	$0	*$0*	$0	$8,400,000	$0	$0	$0
CON	RIP-T3	$59,301,000	$0	*$0*	$0	$0	$5,301,000	$0	$54,000,000
CON	SALESTAX-GENERAL	$59,100,000	$0	*$0*	$0	$0	$59,100,000	$0	$0
CON	ST-STP-ARRA	$43,000,000	$0	*$0*	$43,000,000	$0	$0	$0	$0
CON-CT	AC-STATE	$56,800,000	$0	*$0*	$0	$56,800,000	$0	$0	$0
CON-CT	RIP-T2	$6,800,000	$0	*$0*	$0	$0	$6,800,000	$0	$0
CON-CT	ST-STP-ARRA	$7,000,000	$0	*$0*	$7,000,000	$0	$0	$0	$0
ENV	EARMARK-T3	$5,600,000	$5,600,000	*$0*	$0	$0	$0	$0	$0
ENV	FLHP-T3	$8,192,000	$8,192,000	*$0*	$0	$0	$0	$0	$0
ENV	SALESTAX-GENERAL	$2,800,000	$2,800,000	*$0*	$0	$0	$0	$0	$0
ENV	TCRP	$9,000,000	$9,000,000	*$0*	$0	$0	$0	$0	$0
PSE	AC-STATE	$17,500,000	$17,500,000	*$0*	$0	$0	$0	$0	$0
PSE	EARMARK-T3	$4,400,000	$0	*$0*	$4,400,000	$0	$0	$0	$0
PSE	FLHP-T3	$24,454,000	$1,250,000	*$0*	$23,204,000	$0	$0	$0	$0
PSE	RIP-T2	$5,000,000	$5,000,000	*$0*	$0	$0	$0	$0	$0
PSE	TCRP	$6,000,000	$6,000,000	*$0*	$0	$0	$0	$0	$0
ROW	EARMARK-T3	$4,000,000	$0	*$0*	$4,000,000	$0	$0	$0	$0
ROW	FLHP-T3	$23,000,000	$0	*$0*	$23,000,000	$0	$0	$0	$0
ROW	SALESTAX-GENERAL	$6,000,000	$6,000,000	*$0*	$0	$0	$0	$0	$0
ROW-CT	AC-STATE	$4,000,000	$0	*$0*	$0	$4,000,000	$0	$0	$0
SF-991030 2009-20 Total Funding		$954,847,000	$61,342,000	*$0*	$190,804,000	$475,900,000	$164,401,000	$4,200,000	$58,200,000

End of Project SF-991030

Report of TIP Revision 2009-24

Tip ID: SON030011 **Amend:** 2009-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22441 **CTIPS ID:** 20600002855

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: Santa Rosa Bus: Operating Assistance **AQ Code:** 2.01 **Review:** AA

Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Reason: Project Cost Increase: Add in $1,318,170 in FTA Section 5307 funds and $329,543 in other local funds. Reduce $31,865 in State-element ARRA funds that is being transferred to Hybrid Electric Bus Purchase project (SON070020)

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$7,870,168	$6,552,168	*$0*	$1,318,000	$0	$0	$0	$0
CON	5307-T4	$1,318,170	$0	*$0*	$0	$1,318,170	$0	$0	$0
CON	LOCAL GEN FUND	$4,788,543	$3,141,000	*$0*	$1,318,000	$329,543	$0	$0	$0
CON	ST-STP-ARRA	$0	$0	*$0*	$0	$0	$0	$0	$0
SON030011 2009-24 Total Funding		$13,976,881	$9,693,168	*$0*	$2,636,000	$1,647,713	$0	$0	$0

Tip ID: SON030011 **Amend:** 2009-19 **Status:** ACTIVE **CURRENT** **RTP ID:** 22441 **CTIPS ID:** 20600002855

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: Santa Rosa Bus: Operating Assistance **AQ Code:** 2.01 **Review:** AA

Description: Santa Rosa CityBus: Operating Assistance to Transit Agency.

Reason: Cost Increase: Add $31,865 in State-element ARRA funds

Trans System: TRANSIT **Mode:** BUS **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$7,870,168	$6,552,168	*$0*	$1,318,000	$0	$0	$0	$0
CON	LOCAL GEN FUND	$4,459,000	$3,141,000	*$0*	$1,318,000	$0	$0	$0	$0
CON	ST-STP-ARRA	$31,865	$0	*$0*	$31,865	$0	$0	$0	$0
SON030011 2009-19 Total Funding		$12,361,033	$9,693,168	*$0*	$2,667,865	$0	$0	$0	$0

End of Project SON030011

Report of TIP Revision 2009-24

Tip ID: SON070020 **Amend:** 2009-24 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21017 **CTIPS ID:** 20600004212

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: Hybrid Electric Bus Purchase (Replacement) **AQ Code:** 2.03 **Review:** AA

Description: Santa Rosa CityBus: Purchase about 7 Hybrid Electric Replacement Buses to replace fixed route buses.

Reason: Project Cost Increase: Add in $612,874 in FTA Section 5307 funds, $153,219 in Other Local funds and $31,865 in State-element ARRA funds that is being transferred in from Operating Assistance project (SON030011)

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$1,277,490	$0	*$0*	$1,277,490	$0	$0	$0	$0
CON	5307-T4	$612,874	$0	*$0*	$0	$612,874	$0	$0	$0
CON	LOCAL GEN FUND	$3,119,042	$0	*$0*	$2,965,823	$153,219	$0	$0	$0
CON	ST-STP-ARRA	$312,865	$0	*$0*	$312,865	$0	$0	$0	$0
SON070020 2009-24 Total Funding		$5,322,271	$0	*$0*	$4,556,178	$766,093	$0	$0	$0

Tip ID: SON070020 **Amend:** 2009-19 **Status:** ACTIVE **CURRENT** **RTP ID:** 21017 **CTIPS ID:** 20600004212

Sponsoring Agency: SantaRosa Bus **Implementing Agency:** SantaRosa Bus

Project Name: Hybrid Electric Bus Purchase (Replacement) **AQ Code:** 2.03 **Review:**

Description: Santa Rosa CityBus: Purchase Hybrid Electric Replacement Buses

Reason: Cost Increase: Add $281,000 in State-element ARRA funds

Trans System: TRANSIT **Mode:** BUS **Project Type:** LOCAL BUS **Purpose:** MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
				TIP Funding					
CON	5307-T3	$1,277,490	$0	*$0*	$1,277,490	$0	$0	$0	$0
CON	LOCAL GEN FUND	$2,965,823	$0	*$0*	$2,965,823	$0	$0	$0	$0
CON	ST-STP-ARRA	$281,000	$0	*$0*	$281,000	$0	$0	$0	$0
SON070020 2009-19 Total Funding		$4,524,313	$0	*$0*	$4,524,313	$0	$0	$0	$0

End of Project SON070020

Report of TIP Revision 2009-24

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	$167,959,190	$588,311,000	$54,000,000	$291,763,823	$1,102,034,013	$873,873,655
Proposed:	$173,715,172	$588,311,000	$50,000,000	$288,542,820	$1,100,568,992	$893,810,634
Delta:	$5,755,982	$0	($4,000,000)	($3,221,003)	($1,465,021)	$19,936,979

DETAILED LISTING OF PROJECTS FOR GROUPED LISTINGS AMENDED IN THE CURRENT REVISION

Grouped Listing –ARRA LS&R Rehab Projects – San Mateo County

(TIP ID- REG090030)

Last updated with TIP Revision 09-24

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
LS&R System Preservation Projects
Updated with TIP Revision 09-24

SAN MATEO COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA	State ARRA	Total ARRA Funding	Total Project Funding	Other Local Funding	Total Funding in TIP
SAN MATEO COUNTY												$4,550,000		$265,000		$10,088,000	$2,040,000			$5,100,000	$19,768,000
1	San Mateo	Atherton	Duncan Jones 650.752.0532 djones@ci.atherton.ca.us	Atherton Roadway Rehabilitation	Atherton Ave from Stern Lane to Elena Avenue	Reconstruct Atherton Ave from Stern Lane to Elena Avenue	Rehab	REG090030 ESPL-5261(006) 04-925486L	10/31/2009	PE: ROW: CON:	2008-09	$250,000				$392,000	$76,000	$468,000	$718,000		$718,000
2	San Mateo	Belmont	Karen Borrmann 650-595-7469 kborrmann@belmont.gov	2009 Belmont Overlay	Sixth Avenue between O'Neill Avenue and Harbor Boulevard; Carlmont Drive between Hastings Drive and Alameda de las Pulgas; and Hallmark Drive from	Overlay of streets including Sixth Avenue, Hallmark Drive, and Carlmont Drive	Rehab	REG090030 ESPL-5268(015) 04-925444L	10/31/2009	PE: ROW: CON:	2008-09	$100,000				$389,000	$75,000	$464,000	$564,000	$200,000	$764,000
3	San Mateo	Brisbane	Randy Breault 415.508.2131 rbreault@ci.brisbane.ca.us	Brisbane - Bayshore Blvd Overlay	Bayshore Blvd. from Northern Brisbane City Limits (Geneva Blvd) to Southern Brisbane City Limits (NB 101 Offramp)	AC overlay of federal aid eligible arterial completely within existing paved public ROW.	Rehab	REG090030 ESPL-5376(006) 04-924611L	10/31/2009	PE: ROW: CON:	2008-09	$100,000				$110,000	$21,000	$131,000	$231,000	$200,000	$431,000
4	San Mateo	Burlingame	Donald Chang 650-558-7238 dchang@burlingame.org	Burlingame Various Streets Resurfacing	On Airport Blvd. between 411 Airport Blvd. and Anza Blvd. and on Trousdale Dr. between Toledo Ave. and Marco Polo Way	AC Overlay a portion of Airport Blvd and the lower portion of Trousdale Drive	Rehab	REG090030 ESPL-5171(016) 04-925487L	10/31/2009	PE: ROW: CON:	2008-09					$462,000	$89,000	$551,000	$551,000	$100,000	$651,000
5	San Mateo	Colma	Brad Donohue 650-757-8888 brad.donohue@colma.ca.gov	Colma - Serramonte Blvd Pavement Renabilitation	Serramonte Boulevard between Collins Avenue and El Camino Real	Pavement rehabilitaion to include base repairs, crack sealing, Asphalt Grinding, AC Overlay, and striping	Rehab	REG090030 ESPL-5264(003) 04-925485L	10/31/2009	PE: ROW: CON:	2008-09	$86,000		$265,000		$110,000	$21,000	$131,000	$482,000		$482,000
6	San Mateo	East Palo Alto	Kamal Fallaha 650-853-3117 kfallaha@cityofepa.org	East Palo Alto Various Streets Rehabilitation and Resurfacing	Bay Road, Pulgas Avenue and Woodland Avenue	Provide preventive maintenance for street pavements and the repair of failed pavement sections as well as applying various maintenance and rehabilitation strategies such as the application of slurry seal, cape seal, and asphalt concrete overlay at various streets in the Plao Alto Park Neighborhood of the City of East Palo.	Rehab	REG090030 ESPL-5438(008) 04-925518L	10/31/2009	PE: ROW: CON:	2008-09					$353,000	$68,000	$421,000	$421,000		$421,000
7	San Mateo	County of San Mateo	Wenry Ng 650-363-4100 wng@co.sanmateo.ca.us	San Mateo County Various Streets Resurfacing	Various streets in the Countywide street overlay; Broadmoor Village, Burlingame Hills, San Mateo Hills, Emerald Lake Hills and West Menlo Park areas in the County of San Mateo	Resurface portions of various street in the Burlingame Hills, Broadmoor Village, San Mateo Highlands, and Menlo Oaks Areas of the County, including, but not limited to, planing asphalt concrete pavement (2" max.), placement of pavement reinforcing fabric and an asphalt concrete overlay, re-striping of the newly resurfaced roadway, and placement of new pavement markings, legends and markers.	Rehab	REG090030 ESPL-5935(054) 04-925429L	10/31/2009	PE: ROW: CON:	2008-09					$1,448,000	$278,000	$1,726,000	$1,726,000	$200,000	$1,926,000
8	San Mateo	Daly City	Robert Ovadia 650-991-8266 rovadia@dalycity.org	Street Resurfacing 2009	Callan Blvd, Mission Street, Glenwood Ave, Carter St, Hillside Blvd., and John Daly Blvd.	Resurfacing of various Federal-Aid roadways in Daly City. Streets selected for resurfacing will depend on allocated federal funding and could include Callan Boulevard (Serramonte Boulevard to Hickey Boulevard), Mission Street (Wellington Avenue to Crocker Avenue) and Glenwood Avenue (Eastgate Drive to Lake Merced Boulevard), Carcer Street from Guadalupe Canyon Parkway to Geneva Avenue, Hillside Boulevard from East Market Street to Mission Street, and John Daly Blvd. (Sheffield Drive to Cliffside Drive). Includes sidewalk and ramp improvements.	Rehab	REG090030 ESPL-5196(032) 04-925490L	10/31/2009	PE: ROW: CON:	2008-09					$1,143,000	$220,000	$1,363,000	$1,363,000	$1,000,000	$2,363,000
9	San Mateo	Foster City	Brian Chan (650) 286-3282 bchan@fostercity.org	Foster City Blvd Resurfacing Project	Foster City Blvd from F.C. Blvd. Bridge to Beach Park	Foster City Blvd Resurfacing Project (from F.C. Blvd Bridge to Beach Park Blvd.)	Rehab	REG090030 ESPL-5409(015) 04-925445L	10/31/2009	PE: ROW: CON:	2008-09					$369,000	$71,000	$440,000	$440,000	$500,000	$940,000
10	San Mateo	Half Moon Bay	Mo Sharma 650-726-8265 mosharma@hmbcity.com	Half Moon Bay Downtown Streets Rehabilitation	Main Street and upto one block length of its side streets, between Correas Street and Pilarcitos Creek bridge.	Street rehabilitation	Rehab	REG090030 ESPL-5357(005) 04-925515L	10/31/2009	PE: ROW: CON:	2008-09					$176,000	$34,000	$210,000	$210,000		$210,000
11	San Mateo	Hillsborough	Dave Bishop (650) 375-7588 dbishop@hillsborough.net	Hillsborough 2009 Asphalt Overlay	Ralston Ave, Parrott Dr., Black Mountain Rd, and Tartan Trail in Hillsborough.	Asphalt overlay of four urban collectors: 1) Ralston Ave. from Chateau Dr. to Pepper Ave., 2) Parrott Dr. from Salmark Ct. to Melrose Ct., 3) Black Mountain Rd. from Marlborough Rd. to Southdown Ct., 4) Tartan Trail, From Black Mountain Rd. to Crystal Springs Rd., and 5) Hayne Rd. from Robinwood Ln. to Black Mountain Rd. The 2-inch overlay and minor base repairs will provide an adequate structural section for each of these distressed roadways.	Rehab	REG090030 ESPL-5191(004) 04-925516L	10/31/2009	PE: ROW: CON:	2008-09	$421,000				$329,000	$63,000	$392,000	$813,000		$813,000
12	San Mateo	Menlo Park	Lisa Ekers 650.330.6744 laekers@menlopark.org	Menlo Park Various Resurfacing of Various Federal Aid Routes	Haven Ave, Live Oak Ave, Monte Rosa Dr.	The project would resurface the following local arterial streets using recycled rubberized asphalt technology: Haven Avenue (Marsh Rd to City limit), Live Oak Avenue (University Dr to El Camino Real), Monte Rosa Drive (Siskiyou Dr to Ivy Ave) – all Federal Aid Routes.	Rehab	REG090030 ESPL-5273(020) 04-925523L	10/31/2009	PE: ROW: CON:	2008-09 2008-09	$35,000 $40,000				$533,000	$102,000	$635,000	$710,000	$500,000	$1,210,000
13	San Mateo	Millbrae	Khee Lim 650-259-2347 klim@ci.millbrae.ca.us	Millbrae 2009 Various Streets Repair	Broadway (Ludeman to Millwood) and Magnolia (Taylor to Richmond & Anita to Helen)	Street rehabilitation	Rehab	REG090030 ESPL-5299(011) 04-925517L	10/31/2009	PE: ROW: CON:	2008-09	$183,000				$320,000	$62,000	$382,000	$565,000	$200,000	$765,000
14	San Mateo	Pacifica	Van Ocampo 650-738-3770 ocampov@ci.pacifica.ca.us	City of Pacifica Various Fed Aid Street Pavement Rehabilitation Project	Manor Drive, Monterey Road, and Oddstad Blvd.	Pavement Rehabilitation on Fed Aid Streets within Pacifica, including sidewalk improvement.	Rehab	REG090030 ESPL-5350(016) 04-925491L	10/31/2009	PE: ROW: CON:	2008-09	$100,000				$568,000	$109,000	$677,000	$777,000	$1,000,000	$1,777,000
15	San Mateo	Portola Valley	Howard Young 650-851-1700 x 214 hyoung@portolavalley.net	Portola Valley FY 2008-09 Various Streets Resurfacing	Portola Road, Cervantes Road, and Westridge Drive	Street resurfacing of Federal Aid roads and local roads	Rehab	REG090030 ESPL-5390(004) 04-925520L	10/31/2009	PE: ROW: CON:	2008-09					$164,000	$32,000	$196,000	$196,000		$196,000
16	San Mateo	Redwood City	Saber Sarwary 650-780-7370 SSarwary@redwoodcity.org	Redwood City Various Streets Overlay	Main Street and upto one block length of its side streets, between Correas Street and Pilarcitos Creek bridge.	AC Overlay of various segments of Jefferson Ave and Roosevelt Ave, and bike lane striping.	Rehab	REG090030 ESPL-5029(020) 04-925489L	10/31/2009	PE: ROW: CON:	2008-09					$533,000	$203,000	$736,000	$736,000	$400,000	$1,136,000
17	San Mateo	San Bruno	Nader M. Dahu (650) 616-7065 ndahu@ci.sanbruno.ca.us	San Bruno Various Roadway Resurfacing and Overlays	1) City Park Way (aka De Soto) 2) Crestwood Drive 3) Crestmoor Drive 4) Jenevein in San Bruno	Provide a 2-inch & 2 ½-inch overlay, wedge grinding, dig out repair, pavement grooving, crack sealing, slurry seal, adjusting and replacing manholes, monuments and valves to grade, re-striping, new traffic loops, and minor repair to sidewalk as shown on the Contract Drawings (Please refer to the enclosed list of roadway locations and limits) and ADA Compliance	Rehab	REG090030 ESPL-5226(016) 04-925492L	10/31/2009	PE: ROW: CON:	2008-09	$300,000				$553,000	$106,000	$659,000	$959,000		$959,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
LS&R System Preservation Projects
Updated with TIP Revision 09-24

SAN MATEO COUNTY

#	County	Responsible Agency (agency to receive funds)	Agency Project Manger Contact Information Name Phone # E-Mail	Project name	Project Location	Description of Work	Project Type	IDs: TIP ID Fed Proj No. EA	Dates: Obligation Award Complete* *(Planned)	Phase	FTIP Program Year	Local Funding	Regional Funding	State Funding	Federal Funding (Non-Economic Recovery)	Regional ARRA	State ARRA	Total ARRA Funding	Total Project Funding	Other Local Funding	Total Funding in TIP
SAN MATEO COUNTY												$4,550,000		$265,000		$10,088,000	$2,040,000			$5,100,000	$19,768,000
18	San Mateo	San Mateo	Otis Chan (650) 522-7305 ochan@cityofsanmateo.org	City of San Mateo FY 2008-09 Various FAU/MTS Streets Rehabilitation	12th Avenue, from 50' east of El Camino Real to South B Street, 17th Avenue, from 50' east of El Camino Real to easterly end, 20th Avenue, from Alameda de las Pulgas to 50' west of El Camino Real, Alameda de las Pulgas, from Stephen Road to Voelker Drive, Aragon Blvd, from Alameda de las Pulgas to Edinburgh Street, Barneson Avenue, from Alameda de las Pulgas to Shafter Street, W. Hillsdale Blvd, from Countryside Drive to E. Laurel Creek Drive, Hobart Avenue, from Maple Street to 50' west of El Camino Real, S. B Street, from 9th Avenue to 16th Avenue.	Grind 1.5" AC and overlay 1.5" AC, make 4" deep localized base failure repair, repair broken curb and gutter, adjust utility manholes to grade, install video detector camera, reinstall traffic striping and legend and perform street sweeping during and after street rehabilitation. Bike lanes at some locations.	Rehab	REG090030 ESPL-5102(034) 04-925443L	10/31/2009	PE: ROW: CON:	2008-09					$846,000	$249,000	$1,095,000	$1,095,000		$1,095,000
19	San Mateo	San Mateo	Otis Chan (650) 522-7305 ochan@cityofsanmateo.org	City of San Mateo FY 2009-2010 Various FAU/MTS Streets Rehabilitation	2nd Avenue, from Fremont Street to South Amphlett Boulevard; 42nd Avenue, from Edison Street to Dumont Street; Campus Drive, from Hillsdale Boulevard to the Intersection at Top of Hill; Crystal Springs Road, from Stonehedge Road/West 3rd Avenue to San Mateo City Limits; Curtiss Street, from Mclellan Avenue to East 39th Avenue; East Santa Inez Avenue, from El Camino Real to North Delaware Street; South Delaware Street, from 5th Avenue to Birch Avenue.	Grind 1.5" AC and overlay 1.5" AC, make 4" deep localized base failure repair, repair broken curb and gutter, adjust utility manholes to grade, install video detector camera, reinstall traffic striping and legend and perform street sweeping during and after construction	Rehab	REG090030 ESPL-5102(034) 04-925443L	10/31/2009	PE: ROW: CON:	2009-10					$450,000		$450,000	$450,000		$450,000
20	San Mateo	South San Francisco	Dennis Chuck (650) 829-6663 dennis.chuck@ssf.net	South San Francisco FY 2008-09 Various Streets Resurfacing	East Grand Avenue between Forbes Boulevard and Haskins Way	Install New Asphalt Concrete Pavement Surfacing, including pavement grinding, milling, structural base repairs, new pavement striping, raise utility covers to grade, install traffic detectors and install new ADA ramps and associated work.	Rehab	REG090030 ESPL-5177(012) 04-925431L	10/31/2009	PE: ROW: CON:	2008-09	$660,000				$840,000	$161,000	$1,001,000	$1,661,000	$800,000	$2,461,000
SAN MATEO COUNTY												$2,275,000		$265,000		$10,088,000	$2,040,000	$12,128,000	$14,668,000	$5,100,000	$19,768,000

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