MERCED COUNTY ASSOCIATION OF GOVERNMENTS

PH: 209.723.3153
FAX: 209.723.0322
www.mcagov.org
369 W, 18th Street
Merced, Ca. 93540

February 26, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming, MS82
P.O. Box 942874
Sacramento, CA 64274-0001

Attention: Joanne McDermott

Subject: Submittal of the Merced County Association of Governments Amendment #4 to the 2009 Interim FTIP

Dear Mr. Aljabiry:

Enclosed for your review and approval is the Formal Amendment #4 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP). Amendment #4 adds the new Federal American Recovery and Reinvestment Act (ARRA) revenue as a funding source to the 2009 Interim FTIP. HR1 was signed into law on February 17, 2009. Amendment #4 meets all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93.

Due to very short ARRA funding obligation deadlines, it is requested that both the State and Federal approval process be expedited to allow MCAG to move forward with the next amendment to program projects with the ARRA funds.

As required by MCAG's adopted public participant plan (PPP) a 14-day public review and interagency consultation period occurred from February 5 – 19, 2009.

The financial tables of Amendment #4 have been updated to include the most current ARRA FHWA and FTA apportionment figures that have been received as of February 23, 2009:

- Highway (FHWA) - $80,000,000 (includes local suballocation $4,791,906)
- Transit (FTA) 5307 MCT $ 2,485,982
- Transit (FTA) 5311 MCT $ 649,374
- Transit (FTA) 5311 YARTS $ 1,302,421

Total $84,437,777

The final document of Amendment #4 has been updated to address public comments received.

On February 19, 2009 the MCAG Governing Board of Directors approved Amendment #4 to the 2009 Interim FTIP by resolution. State and federal approval is required for Amendment #4.

Included with this letter are two hard copies of Amendment #4 to the 2009 Interim FTIP. An electronic copy of the four-year financial plan will be sent via email. Amendment #4 to the 2009 Interim FTIP is available online on the MCAG website at www.mcagov.org.

If you have any questions regarding this document, please contact me (209) 723-3153 or my staff Terri Lewis.

Sincerely,

Marjie Kirn
Deputy Executive Director
Merced County Association of Governments

cc:

Sue Kiser, Federal Highway Administration
Ted Matley, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency

Ms. Connie Medina, Caltrans District 10
Mr. Ken Baxter, Caltrans District 10
Ms. Sinaren Pheng, Caltrans DLAE

Executive Directors, Valley MPOs
Cari Anderson, CAC

APPENDIX A

Financial Tables

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Merced County Association of Governments

Draft AMENDMENT # 4

REVENUE SOURCES	(Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL									
Sales Tax	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$23,200,000
– City	$0	$0	$0	$0	$0	$0	$0	$0	$0
– County	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Other (Transportation Development Act) - LTF	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$5,800,000	$23,200,000
Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Gas Tax (Subventions to Cities)	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Gas Tax (Subventions to Counties)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other Local Funds	$445,000	$445,000	$1,967,000	$1,967,000	$0	$0	$0	$0	$2,412,000
– City General Funds	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Street Taxes and Developer Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Other (registration fees (AB434) - Private (Mariposa, Mono)	$445,000	$445,000	$1,967,000	$1,967,000	$0	$0	$0	$0	$2,412,000
Transit	$3,303,000	$3,303,000	$3,011,000	$3,011,000	$2,101,000	$2,101,000	$2,101,000	$2,101,000	$10,516,000
– Transit Fares (including YARTS)	$2,346,000	$2,346,000	$2,346,000	$2,346,000	$2,101,000	$2,101,000	$2,101,000	$2,101,000	$8,894,000
– Other Transit (e.g., parcel/property taxes, parking revenue, AMTRAK, NPS)	$957,000	$957,000	$665,000	$665,000	$0	$0	$0	$0	$1,622,000
Tolls (e.g., non-state owned bridges)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Local Total	$9,548,000	$9,548,000	$10,778,000	$10,778,000	$7,901,000	$7,901,000	$7,901,000	$7,901,000	$36,128,000
REGIONAL[1]									
Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Regional Transportation Impact Fee - RTIF)	$1,700,000	$1,700,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$13,700,000
Regional Total	$1,700,000	$1,700,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$13,700,000
STATE									
State Highway Operations and Protection Program (SHOPP)	$84,584,000	$75,584,000	$44,761,000	$44,761,000	$55,960,000	$55,960,000	$0	$0	$176,305,000
SHOPP (Including Augmentation)	$79,029,000	$70,029,000	$44,761,000	$44,761,000	$55,960,000	$55,960,000	$0	$0	$170,750,000
SHOPP Prior	$5,555,000	$5,555,000	$0	$0	$0	$0	$0	$0	$5,555,000
State Transportation Improvement Program (STIP)	$47,894,000	$47,894,000	$6,457,000	$6,457,000	$19,190,000	$19,190,000	$12,800,000	$12,800,000	$86,141,000
STIP (Including Augmentation) (includes IIP nonbond funding)	$47,894,000	$47,894,000	$6,457,000	$6,457,000	$19,190,000	$19,190,000	$12,800,000	$12,800,000	$86,141,000
STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
Proposition 1 B [4] (SR99, HRCSA, PTMISEA)	$0	$0	$148,000,000	$148,000,000	$103,000,000	$103,000,000	$0	$0	$251,000,000
GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
Traffic Congestion Relief Program	$12,000,000	$12,000,000	$0	$0	$5,200,000	$5,200,000	$0	$0	$17,200,000
State Transit Assistance (STA) and Prop 42	$7,713,264	$7,713,264	$7,774,342	$7,774,342	$7,869,623	$7,869,623	$7,869,623	$7,869,623	$31,226,852
Other (ER, Local HBRR< Local Seismic, SR2S, BLA)	$1,133,000	$1,133,000	$1,461,000	$1,461,000	$461,600	$461,600	$0	$0	$3,055,600
State Total	$153,124,264	$144,124,264	$208,453,342	$208,453,342	$191,681,223	$191,681,223	$20,669,623	$20,669,623	$564,928,452
FEDERAL TRANSIT									
Bus and Bus Related Grants (5309c)	$1,527,000	$1,527,000	$565,000	$565,000	$0	$0	$0	$0	$2,092,000
Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Inarcity Bus (5311f)	$195,000	$195,000	$0	$0	$0	$0	$0	$0	$195,000
Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Nonurbanized Area Formula Program (5311)	$415,000	$415,000	$415,000	$415,000	$415,000	$415,000	$415,000	$415,000	$1,660,000
Public Transportaion on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transit in the Parks (5320)	$273,000	$273,000	$0	$0	$0	$0	$0	$0	$273,000
Urbanized Area Formula Program (5307)	$2,648,000	$2,648,000	$2,485,000	$2,485,000	$2,370,000	$2,370,000	$2,370,000	$2,370,000	$9,873,000
Economic Recovery (ECREC)	$0	$4,437,777	$0	$0	$0	$0	$0	$0	$4,437,777
Other (Please specify)		$0	$0	$0	$0	$0	$0	$0	$0
Federal Transit Total	$5,058,000	$9,495,777	$3,465,000	$3,465,000	$2,785,000	$2,785,000	$2,785,000	$2,785,000	$18,530,777
FEDERAL HIGHWAY									
Federal Highway Non-Discretionary									
Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Safe Routes to School (SRTS) (SAFETEA-LU)	$445,000	$445,000	$0	$0	$871,000	$871,000	$263,000	$263,000	$1,579,000
Safe Routes to School (SR2S)	$649,000	$649,000	$0	$0	$0	$0	$0	$0	$649,000
Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
Economic Recovery (ECREC)	$0	$80,000,000	$0	$0	$0	$0	$0	$0	$80,000,000
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Subtotal	$1,094,000	$81,094,000	$0	$0	$871,000	$871,000	$263,000	$263,000	$82,228,000
Federal Highway Discretionary Programs									
Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
High Priority Projects (HPP)	$1,917,000	$1,917,000	$0	$0	$0	$0	$0	$0	$1,917,000
High Risk Rural Road (HRRR)	$0	$0	$70,000	$70,000	$670,000	$670,000	$0	$0	$740,000
National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (SPR-YARTS)	$93,000	$93,000	$0	$0	$0	$0	$0	$0	$93,000
Subtotal	$2,010,000	$2,010,000	$70,000	$70,000	$670,000	$670,000	$0	$0	$2,750,000
Federal Highway Total	$3,104,000	$83,104,000	$70,000	$70,000	$1,541,000	$1,541,000	$263,000	$263,000	$84,978,000
FEDERAL TOTAL [2]	$8,162,000	$92,599,777	$3,535,000	$3,535,000	$4,326,000	$4,326,000	$3,048,000	$3,048,000	$103,508,777
INNOVATIVE FINANCE[3]									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REVENUE TOTAL	$172,534,264	$247,972,041	$226,766,342	$226,766,342	$207,908,223	$207,908,223	$35,618,623	$35,618,623	$718,265,229

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Merced County Association of Governments

Draft AMENDMENT # 4

	PROGRAMMED	(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$9,548,000	$9,548,000	$10,778,000	$10,778,000	$7,901,000	$7,901,000	$7,901,000	$7,901,000	$36,128,000
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	-- Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Regional Transportation Impact Fee - RTIF)	$1,700,000	$1,700,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$13,700,000
	Regional Total	$1,700,000	$1,700,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$4,000,000	$13,700,000
STATE	State Highway Operations and Protection Program (SHOPP)	$84,584,000	$75,584,000	$44,761,000	$44,761,000	$55,960,000	$55,960,000	$0	$0	$176,305,000
	SHOPP (Including Augmentation)	$79,029,000	$70,029,000	$44,761,000	$44,761,000	$55,960,000	$55,960,000	$0	$0	$170,750,000
	SHOPP Prior	$5,555,000	$5,555,000	$0	$0	$0	$0	$0	$0	$5,555,000
	State Transportation Improvement Program (STIP)	$47,694,000	$47,694,000	$6,457,000	$6,457,000	$19,190,000	$19,190,000	$12,800,000	$12,800,000	$86,141,000
	STIP (Including Augmentation)	$47,694,000	$47,694,000	$6,457,000	$6,457,000	$19,190,000	$19,190,000	$12,800,000	$12,800,000	$86,141,000
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B [4]	$0	$0	$148,000,000	$148,000,000	$103,000,000	$103,000,000	$0	$0	$251,000,000
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$12,000,000	$12,000,000	$0	$0	$5,200,000	$5,200,000	$0	$0	$17,200,000
	State Transit Assistance (STA Prop 42)	$7,713,264	$7,713,264	$7,774,342	$7,774,342	$7,869,623	$7,869,623	$7,869,623	$7,869,623	$31,226,852
	Other (ER, L:Local HBRR< Local Seismic, SR2S, BLA)	$1,133,000	$1,133,000	$1,461,000	$1,461,000	$461,600	$461,600	$0	$0	$3,055,600
	State Total	$153,124,264	$144,124,264	$208,453,342	$208,453,342	$191,681,223	$191,681,223	$20,669,623	$20,669,623	$564,928,452
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$1,527,000	$1,527,000	$565,000	$565,000	$0	$0	$0	$0	$2,092,000
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$195,000	$195,000	$0	$0	$0	$0	$0	$0	$195,000
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$415,000	$415,000	$415,000	$415,000	$415,000	$415,000	$415,000	$415,000	$1,660,000
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$273,000	$273,000	$0	$0	$0	$0	$0	$0	$273,000
	Urbanized Area Formula Program (5307)	$2,648,000	$2,648,000	$2,485,000	$2,485,000	$2,370,000	$2,370,000	$2,370,000	$2,370,000	$9,873,000
	Economic Recovery (ECREC)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$5,058,000	$5,058,000	$3,465,000	$3,465,000	$2,785,000	$2,785,000	$2,785,000	$2,785,000	$14,093,000
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$445,000	$445,000	$0	$0	$871,000	$871,000	$263,000	$263,000	$1,579,000
	Safe Routes to School (SR2S)	$649,000	$649,000	$0	$0	$0	$0	$0	$0	$649,000
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$1,094,000	$1,094,000	$0	$0	$871,000	$871,000	$263,000	$263,000	$2,228,000
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$1,917,000	$1,917,000	$0	$0	$0	$0	$0	$0	$1,917,000
	High Risk Rural Road (HRRR)	$0	$0	$70,000	$70,000	$670,000	$670,000	$0	$0	$740,000
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (SPR-YARTS)	$93,000	$93,000	$0	$0	$0	$0	$0	$0	$93,000
	Subtotal	$2,010,000	$2,010,000	$70,000	$70,000	$670,000	$670,000	$0	$0	$2,750,000
	Federal Highway Total	$3,104,000	$3,104,000	$70,000	$70,000	$1,541,000	$1,541,000	$263,000	$263,000	$4,978,000
	FEDERAL TOTAL [2]	$8,162,000	$8,162,000	$3,535,000	$3,535,000	$4,326,000	$4,326,000	$3,048,000	$3,048,000	$19,071,000
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROGRAMMED TOTAL		$172,534,264	$163,534,264	$226,766,342	$226,766,342	$207,908,223	$207,908,223	$35,618,623	$35,618,623	$433,827,452

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

Merced County Association of Governments

Draft AMENDMENT # 4

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
REGIONAL[1]	Tolls	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Bridge	$0	$0	$0	$0	$0	$0	$0	$0	$0
	– Corridor	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Transit Fares/Measures	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Sales Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Bond Revenue	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Gas Tax	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Vehicle Registration Fees (CARB Fees, SAFE)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Regional Transportation Impact Fee - RTIF)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Regional Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
STATE	State Highway Operations and Protection Program (SHOPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SHOPP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transportation Improvement Program (STIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP (Including Augmentation)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	STIP Prior	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Proposition 1 B [4]	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GARVEE Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Transit Assistance (STA)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (ER, Local HBRR< Local Seismic, SR2S, BLA)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Total	$0	$0	$0	$0	$0	$0	$0	$0	$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Clean Fuel Formula Program (5308)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Elderly & Persons with Disabilities Formula Program (5310)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Fixed Guideway Modernization (5309a)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Intercity Bus (5311f)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Job Access and Reverse Commute Program (5316)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Metropolitan Planning (5303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New and Small Starts (Capital Investment Grants) (5309b)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	New Freedom (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nonurbanized Area Formula Program (5311)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Transportation on Indian Reservation (5311c)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transit in the Parks (5320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Urbanized Area Formula Program (5307)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$0	$4,437,777	$0	$0	$0	$0	$0	$0	$4,437,777
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Transit Total	$0	$4,437,777	$0	$0	$0	$0	$0	$0	$4,437,777
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Surface Transportation Program (Regional)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Bridge Program (HBP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Highway Safety Improvement Program (HSIP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Railway (Section 130)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Safe Routes to School (SR2S)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation Improvements (TI)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Lands Highway	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Recovery (ECREC)	$0	$80,000,000	$0	$0	$0	$0	$0	$0	$80,000,000
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$80,000,000	$0	$0	$0	$0	$0	$0	$80,000,000
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Ferry Boat Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Priority Projects (HPP)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	High Risk Rural Road (HRRR)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	National Scenic Byways Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Public Lands Highway Discretionary	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Recreational Trails	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Transportation and Community and System Preservation Program	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please Specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Subtotal	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Federal Highway Total	$0	$80,000,000	$0	$0	$0	$0	$0	$0	$80,000,000
	FEDERAL TOTAL [2]	$0	$84,437,777	$0	$0	$0	$0	$0	$0	$84,437,777
INNOVATIVE FINANCE[3]	TIFIA (Transportation Infrastructure Finance and Innovation Act)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	State Infrastructure Bank	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Section 129 Loans	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Rail Rehab & Improvement Financing	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Activity Bonds	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Concession Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Private Donations	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Program Income (from a federal project)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other (Please specify)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Innovative Financing Total	$0	$0	$0	$0	$0	$0	$0	$0	$0

NOTES:

Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

Federal Total: is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

APPENDIX B

MPO Resolution

BEFORE THE
MERCED COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO. 2009/02-19-01

In the Matter of:

RESOLUTION ADOPTING THE Amendment #4 to the Merced County Association of Governments 2009 Interim Federal Transportation Improvement Program (Interim FTIP)

WHEREAS, The Merced County Association of Governments (MCAG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, Federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, Federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment #4 to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the State Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staffs, and public owner operators of mass transportation services acting through the Merced County Association of Governments forum and general public involvement; and

WHEREAS, Amendment #4 to the Interim FTIP program listing is consistent with: 1) the 2007 Regional Transportation Plan, Amendment #2; 2) the 2008 State Transportation Improvement Program; and 3) the Corresponding Conformity Analysis; and

WHEREAS, Amendment #4 to the 2009 Interim FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #4 to the 2009 Interim FTIP meets all applicable transportation planning requirements per 23 CFR Part 450.

WHEREAS, No new projects or project changes are being submitted in Amendment #4 to the 2009 Interim FTIP;

WHEREAS, Projects submitted in Amendment #4 to the 2009 Interim FTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #4 to the 2009 Interim FTIP is consistent with the adopted Conformity Analysis for Amendment #3 to the 2008 Interim Federal Transportation Improvement Program and 2007 Regional Transportation Plan Amendment #2; and

WHEREAS, Amendment #4 to the 2009 Interim FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #4 to the 2009 Interim FTIP conforms to the applicable SIPs, and

WHEREAS, A 14-day public review process occurred from February 5, 2009 to February 19, 2009.

WHEREAS, a 14-day public review process occurred from February 5, 2009 to February 19, 2009.

NOW, THEREFORE, BE IT RESOLVED, that MCAG adopts Amendment #4 to the 2009 Interim Federal Transportation Improvement Program (FTIP).

THE FOREGOING RESOLUTION was passed and adopted by MCAG this 19th day of February 2009.

AYES: Directors Nelson, Pedrozo, Kelsey, Oliveira, Jones, Faul, Spriggs, Mays

NOES: None

ABSTAIN: None

ABSENT: Directors Walsh, D'Banion, Varela

ATTEST:
I hereby certify that the foregoing is a true copy of a resolution of the Merced County Association of Governments duly adopted at a regular meeting thereof held on the 19th day of February 2009.

Signed:

Jesse Brown, Executive Director
Merced County Association of Governments

Signed:

Joe Oliveira, Chair, Merced County
Association of Governments Governing Board