Kern Council
of Governments

March 26, 2009
Re: Modification Submittal dated 3/19/09

Mr. Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
Attn: Ms. Penny Gray
P.O. Box 924874
Sacramento, CA 94274-0001

Dear Mr. Aljabiry:

RESUBMITTAL OF ADMINISTRATIVE MODIFICATION NO. 6 TO THE 2009 INTERIM FTIP

The Kern Council of Governments replaces the documentation dated March 19, 2009 with this submittal. The Kern Council of Governments' Federal Transportation Improvement Program (FTIP) policy is to compile administrative modifications that are made on an as needed basis and report to Caltrans, federal transportation agencies, and air quality agencies. The State Department of Transportation, City of Bakersfield, City of Taft, Golden Empire Transit District, and County of Kern (Kern Regional Transit) have requested revisions to existing project records. Administrative Modification No. 6 to the 2009 Interim FTIP has been included in this report. The Kern COG staff reviewed the member agency requests and has agreed to make administrative revisions to the 2009 Interim FTIP reflecting changes to the projects below:

State Highway Operations and Protection Program (SHOPP)

KER080201

The State Department of Transportation requested to change the construction phase funding source to be economic recovery for one project. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Administrative Modification No. 6 to the 2009 Interim FTIP because: 1) there is no change in total funding; 2) the project is exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

KER080202

The State Department of Transportation requested to change the construction phase funding source to be economic recovery for one project. Secondly, move the project programming for this project to FY 08/09. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Administrative Modification No. 6 to the 2009 Interim FTIP because: 1) there is no change in total funding; 2) the project is exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Kern Council of Governments
1401 19th Street, Suite 300, Bakersfield, California 93301 (661) 861-2191 Facsimile (661) 324-8215 TTY (661) 832-7433 www.kerncog.org

KER080205

The State Department of Transportation requested to add a project to the lump sum listing for KER080205 in fiscal year 08/09. The funding source for this project is economic recovery. Secondly, another economic recovery project is added, for information, to the lump sum listing only. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Administrative Modification No. 6 to the 2009 Interim FTIP because: 1) there is less than a 25% change in total funding; 2) the project is exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Regional Surface Transportation Program (RSTP)

KER060402

The City of Bakersfield requested to change the fund type for the four projects listed in the lump sum list for KER060402 for fiscal year 09/10. The fund type will be a combination of economic recovery and local. Secondly, the programming is moved to fiscal year 08/09. Thirdly, local end economic recovery funding is being added to fiscal year 08/09. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Administrative Modification No. 6 to the 2009 Interim FTIP because: 1) there is less than a 25% change in total funding; 2) the project is exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

KER050408

The City of Taft requested to change the fund type for the project listed in the lump sum list for KER050408 for fiscal year 10/11. The fund type will be a combination of economic recovery, Regional Surface Transportation Program, and local. Secondly, the programming is moved to fiscal year 08/09. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Administrative Modification No. 6 to the 2009 Interim FTIP because: 1) there is no change in total funding; 2) the project is exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Transit Program - KER080807

Golden Empire Transit requested to change the Section 5307 fund type to economic recovery funding and local. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Administrative Modification No. 6 to the 2009 Interim FTIP because: 1) there is no change in total funding; 2) the project is exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Congestion Mitigation Air Quality Program (CMAQ) - KER060507

County of Kern (Kern Regional Transit) requested to change the CMAQ and local fund types to economic recovery funding. Kern COG concurs with the request to expedite the appropriate changes listed above as part of Administrative Modification No. 6 to the 2009 Interim FTIP because: 1) there is no change in total funding; 2) the project is exempt from conformity per 40 CFR 93.126; and 3) proposed project changes do not interfere with the timely implementation of any approved TCMs.

Revisions have been made to California Transportation Improvement Program (CTIPS) database and are reflected in the enclosure. This administrative modification relies on the FSTIP financial capacity. The financial constraint documentation will be updated to reflect changes made by this administrative modification in the next formal amendment.

If you should have any questions, please feel free to call Raquel Pacheco at (661) 861-2191.

Sincerely,

Ronald E. Brummett,
Executive Director

REB/rp
Enclosures

cc:

Dennis Wade, ARB
Katy Linebach, SJVAPCD
Joseph Vaughn, FHWA (electronic)
Ted Matley, FTA
Karina O'Connor, US EPA
Executive Directors, Valley COGs
Caltrans, Div. Of Programs (2 copies)
Dave Jones, KCAPCD
Jim Perrault, Caltrans DLAE District 6
Ryan Dermody, Caltrans DLAE District 9
Stephen Tracey, Caltrans District 6
Cari Anderson

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: DRAFT Amendment No. 6 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: State Highway Operations and Protection Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) Four Year Element 08-09	09-10	10-11	11-12	12-13	13-14	Funding Summary Local	State	Federal
Various Various KER080202 SHOP AC/ 1.09 State	IN KERN COUNTY SHOPP COLLISION REDUCTION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3) $26,160,000	PE RW Con Total		$14,556,000 $14,556,000	$4,154,000 $4,154,000	$7,450,000 $7,450,000				Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- Prior Current	$21,007,000	$5,153,000
Various Various KER080201 SHOP AC/ 1.09 State	IN KERN COUNTY SHOPP BRIDGE PRESERVATION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3) $22,058,000	PE RW Con Total		$20,106,000 $20,106,000	$1,952,000 $1,952,000					Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- Prior Current	$6,396,000	$15,662,000
Various Various KER080205 SHOP AC/ 1.09 State	IN KERN COUNTY SHOPP ROADWAY PRESERVATION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3) $22,414,800	PE RW Con Total		$4,076,800 $4,076,800	$3,815,000 $3,815,000		$14,523,000 $14,523,000			Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- Prior Current	$18,338,000	$4,076,800

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: DRAFT Amendment No. 6 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) Four Year Element 08-09	09-10	10-11	11-12	12-13	13-14	Funding Summary Local	State	Federal
KER060402 RSTP/ARR 1.10 Bakersfield	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $13,570,974	PE RW Con Total	$48,505 $5,245,117 $5,293,622	$170,000 $7,376,000 $7,546,000		$731,352 $731,352				Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior $638,613 Current $608,768		$4,655,009 $7,668,584
KER050408 RSTP/ARR 1.10 Taft	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $349,425	PE RW Con Total	$27,954 $27,954	$321,471 $321,471						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior $3,206 Current $16,046		$24,748 $305,425

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: DRAFT Amendment No. 6 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: Transit Program (Non-CMAQ)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) — Four Year Element 08-09	09-10	10-11	11-12	12-13	13-14	Funding Summary Local	State	Federal
	FAREBOX REPLACEMENTS									Interim TIP Code: 6.00		
		PE								RTP Reference: 2007 RTP, Page 4-16		
KER080807		RW								Prior Yr Status: ---		
		Con		$580,000						Future Cost Est: ---		
ARRA-530												
2.05	$580,000									Prior		
GET		Total		$580,000						Current $143,593		$436,407

ATTACHMENT A - REVISED RECORDS

Kern Council of Governments: DRAFT Amendment No. 6 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Transit Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) — Four Year Element 08-09	09-10	10-11	11-12	12-13	13-14	Funding Summary Local	State	Federal
KER060507 ARRA-531 2.10 Kern Co.	PURCHASE SIX TYPE II DIESEL REPLACEMENT MINI BUSES $560,730	PE RW Con Total		$560,730 $560,730						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current		$560,730

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: DRAFT Amendment No. 6 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: State Highway Operations and Protection Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) — Four Year Element 08-09	09-10	10-11	11-12	12-13	13-14	Funding Summary — Local	State	Federal
Various Various KER080202 SHOP AC 1.09 State	IN KERN COUNTY SHOPP COLLISION REDUCTION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3) $26,160,000	PE RW Con Total		$8,599,000 $8,599,000	$10,111,000 $10,111,000	$7,450,000 $7,450,000				Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- Prior Current $26,160,000		
Various Various KER080201 SHOP AC 1.09 State	IN KERN COUNTY SHOPP BRIDGE PRESERVATION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3) $22,058,000	PE RW Con Total		$20,106,000 $20,106,000	$1,952,000 $1,952,000					Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- Prior Current $22,058,000		
Various Various KER080205 SHOP AC 1.09 State	IN KERN COUNTY SHOPP ROADWAY PRESERVATION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3) $18,338,000	PE RW Con Total			$3,815,000 $3,815,000		$14,523,000 $14,523,000			Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 5-7 Prior Yr Status: --- Future Cost Est: --- Prior Current $18,338,000		

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: DRAFT Amendment No. 6 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: Regional Surface Transportation Program

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) — Four Year Element 08-09	09-10	10-11	11-12	12-13	13-14	Funding Summary	Local	State	Federal
KER060402 RSTP 1.10 Bakersfield	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $13,441,750	PE	$48,505	$40,000	$23,000					Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: ---			
		RW											
		Con	$5,245,117	$3,094,000	$4,259,776	$731,352							
		Total	$5,293,622	$3,134,000	$4,282,776	$731,352							
										Prior	$638,613		$4,655,009
										Current	$970,002		$7,178,126
KER050408 RSTP 1.10 Taft	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) $349,425	PE	$27,954							Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: ---			
		RW											
		Con				$321,471							
		Total	$27,954			$321,471							
										Prior	$3,206		$24,748
										Current	$36,873		$284,598

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: DRAFT Amendment No. 6 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: Transit Program (Non-CMAQ)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) — Four Year Element 08-09	09-10	10-11	11-12	12-13	13-14	Funding Summary Local	State	Federal
	FAREBOX REPLACEMENTS									Interim TIP Code: 6.00		
KER080807		PE								RTP Reference: 2007 RTP, Page 4-16		
		RW								Prior Yr Status: ---		
		Con		$580,000						Future Cost Est: ---		
Sec. 5307												
2.05	$580,000									Prior		
GET		Total		$580,000						Current $116,000		$464,000

ATTACHMENT A - PRIOR RECORDS

Kern Council of Governments: DRAFT Amendment No. 6 to the 2009 Interim Federal Transportation Improvement Program

PROGRAM: Congestion Mitigation and Air Quality Program (Transit Projects)

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages) — Four Year Element 08-09	09-10	10-11	11-12	12-13	13-14	Funding Summary Local	State	Federal
KER060507 CMAQ 2.10 Kern Co.	PURCHASE SIX TYPE II DIESEL REPLACEMENT MINI BUSES $560,730	PE RW Con Total		$560,730 $560,730						Interim TIP Code: 6.00 RTP Reference: 2007 RTP, Page 4-16 Prior Yr Status: --- Future Cost Est: --- Prior Current $64,316		$496,414

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): SHOPP - BRIDGE PRESERVATION (IN KERN COUNTY SHOPP BRIDGE PRESERVATION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3))	MPO Aprv: 03/26/2009
ROUTE:	PM:		State Aprv: 03/26/2009
PPNO:	KP:		Federal Aprv: 03/26/2009
EA:	MPO ID: KER080201		
CTIPS ID: 204-0000-0536			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updaled By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	03/26/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	6	22,058,000		
2	Official	01/15/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	2	22,058,000		
1	Official	07/17/2008	RCARABAJ	Adoption - New Project		20,931,000		

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		4,444,000	1,952,000						6,396,000
• Funding Agency:	TOTAL		4,444,000	1,952,000						6,396,000

• SHOPP - Bridge Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: ARRA - SHOPP	RW									
	CON		15,662,000							15,662,000
• Funding Agency:	TOTAL		15,662,000							15,662,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		20,106,000	1,952,000						22,058,000
	TOTAL		20,106,000	1,952,000						22,058,000

Comments:

******** Version 3 - 03/18/2009 ********

CON only funding 2008 SHOPP printed 3/18/09; change fund type for EA43010 $15,662,000 (CON & CON support) in FY 08/09 to ARRA-SH

******** Version 2 - 11/08/2008 ********

Revisions include adding one project; adding $1,127,000 SHOPP to CON in FY 08/09

******** Version 1 - 07/24/2008 ********

2008 SHOPP printed 4/28/08

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): SHOPP - COLLISION REDUCTION (IN KERN COUNTY SHOPP COLLISION REDUCTION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3))	MPO Aprv: 03/26/2009
ROUTE:	PM:		State Aprv: 03/26/2009
PPNO:	KP:		Federal Aprv: 03/26/2009
EA:	MPO ID: KER080202		
CTIPS ID: 204-0000-0537			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	03/26/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	6	26,160,000		
2	Official	01/15/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	2	26,160,000		
1	Official	07/17/2008	RCARABAJ	Adoption - New Project		17,827,000		

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON		9,403,000	4,154,000	7,450,000					21,007,000
	TOTAL		9,403,000	4,154,000	7,450,000					21,007,000

• SHOPP - Collision Reduction -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency:	CON		5,153,000							5,153,000
	TOTAL		5,153,000							5,153,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		14,556,000	4,154,000	7,450,000					26,160,000
	TOTAL		14,556,000	4,154,000	7,450,000					26,160,000

Comments:

******** Version 3 - 03/18/2009 ********

CON funding only 2008 SHOPP printed 3/18/09; change fund type for EA 0C800 $5,153,000 (CON & CON support) to ARRA-SH; Move all EA 0C800 programming from FY 09/10 to FY 08/09

******** Version 2 - 11/08/2008 ********

Revisions include moving $1,571,000 SHOPP from CON in FY 08/09 to FY 09/10 one project; adding $883,000 SHOPP to CON in FY 09/10; adding $7,450,000 SHOPP to CON in FY 10/11 two projects; moving $1,700,000 SHOPP from CON in FY 11/12 to FY 09/10

******** Version 1 - 07/24/2008 ********

2008 SHOPP printed 4/28/08

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06 COUNTY: Kern County ROUTE: PM: PPNO: KP: EA: MPO ID: KER080205 CTIPS ID: 204-0000-0540	TITLE (DESCRIPTION): SHOPP - ROADWAY PRESERVATION (IN KERN COUNTY SHOPP ROADWAY PRESERVATION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3))	MPO Aprv: 03/26/2009 State Aprv: 03/26/2009 Federal Aprv: 03/26/2009
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	03/26/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	6	22,414,800		
2	Official	01/15/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	2	18,338,000		
1	Official	07/17/2008	RCARABAJ	Adoption - New Project		64,905,000		

• SHOPP - Roadway Preservation -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency:	CON			3,815,000		14,523,000				18,338,000
	TOTAL			3,815,000		14,523,000				18,338,000

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: ARRA - Highway Maintenance (HM)	RW									
• Funding Agency:	CON		4,076,800							4,076,800
	TOTAL		4,076,800							4,076,800

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		4,076,800	3,815,000		14,523,000				22,414,800
	TOTAL		4,076,800	3,815,000		14,523,000				22,414,800

Comments:

******** Version 3 - 03/18/2009 ********

Per Caltrans request 3/11/09; added project EA 0K720 ARRA-HM $4,076,800 (CON & CON support) to FY 08/09; added EA 0K740 for information only to lump sum list because financial in Kings County FTIP Amend. 4

******** Version 2 - 11/08/2008 ********

Revisions include deleting $20,033,000 SHOPP from CON in FY 08/09 one project; deleting $26,534,000 SHOPP from CON in FY 09/10 one project.

******** Version 1 - 07/24/2008 ********

2008 SHOPP printed 4/28/08

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): RSTP - Bakersfield (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 03/26/2009
ROUTE:	PM:		State Aprv: 03/26/2009
PPNO:	KP:		Federal Aprv: 03/26/2009
EA:	MPO ID: KER060402		
CTIPS ID: 204-0000-0424			
IMPLEMENTING AGENCY: Bakersfield, City of		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	03/26/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	6	13,352,469		218,000
6	Official	01/15/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	2	13,330,245		111,000
5	Official	07/17/2008	RCARABAJ	Adoption - Carry Over		12,965,245		162,000
4	Official	04/24/2008	RCARABAJ	Amendment - Cost/Scope/Sch. Change	10	12,965,245		162,000
3	Official	05/17/2007	RCARABAJ	Amendment - Other (Explain ==>)	3	12,244,245		218,000
2	Official	01/18/2007	RCARABAJ	Amendment - Cost/Scope/Sch. Change	2	12,244,245		218,000
1	Official	07/20/2006	RCARABAJ	Adoption - New Project		11,761,245		218,000

• RSTP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE	11,509								11,509
• Fund Type: STP Local	RW									
• Funding Agency:	CON	4,643,500	2,739,118		647,466					8,030,084
	TOTAL	4,655,009	2,739,118		647,466					8,041,593

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE	36,996	170,000							206,996
• Fund Type: City Funds	RW									
• Funding Agency:	CON	601,617	354,882		83,886					1,040,385
	TOTAL	638,613	524,882		83,886					1,247,381

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - RSTP	RW									
• Funding Agency:	CON		4,282,000							4,282,000
	TOTAL		4,282,000							4,282,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	48,505	170,000							218,505
	RW									
	CON	5,245,117	7,376,000		731,352					13,352,469
	TOTAL	5,293,622	7,546,000		731,352					13,570,974

Comments:

******** Version 7 - 03/18/2009 ********

Change fund type for $3,771,180 CON RSTP in FY 09/10 to ER and $20,362 PE RSTP in FY 09/10 to local and move to FY 08/09; move PE $2,638 local PE to FY 08/09 from FY 09/10; change fund type of $488,596 CON local to ER and move to FY 08/09 from FY 09/10; Add $107,000 local PE to FY 08/09; Add $22,224 ER CON to FY 08/09

******** Version 6 - 11/08/2008 ********

Revisions include deleting $80,562 RSTP from PE, adding $29,562 local to PE, adding $80,562 RSTP to CON, adding $10,438 local to CON in FY 08/09; transfer from KER060405 - Adding $242,572 RSTP and $31,428 local to CON in FY 09/10

******** Version 5 - 07/23/2008 ********

Moved $731,352 from FY 09/10 to FY 10/11

******** Version 4 - 04/23/2008 ********

Programming changes to preliminary engineering and construction in fiscal year 07/08. PE is local only in fiscal year 07/08.

******** Version 3 - 05/23/2007 ********

******** Version 2 - 01/23/2007 ********

Add $427,600 RSTP and $55,400 local in FY 06/07 per agreement with McFarland (see KER050405).

******** Version 1 - 09/07/2006 ********

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kern County ROUTE: PM: PPNO: KP: EA: MPO ID: KER050408 CTIPS ID: 204-0000-0385	TITLE (DESCRIPTION): RSTP - Taft (LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY))	MPO Aprv: 03/26/2009 State Aprv: 03/26/2009 Federal Aprv: 03/26/2009
IMPLEMENTING AGENCY: Taft, City of	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	03/26/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	6	321,471		27,000
6	Official	07/17/2008	RCARABAJ	Adoption - Carry Over		321,471		27,000
5	Official	09/20/2007	RCARABAJ	Amendment - Cost/Scope/Sch. Change	5	321,471		27,000
4	Official	05/17/2007	RCARABAJ	Amendment - Other (Explain ==>)	3	321,471		27,000
3	Official	01/18/2007	RCARABAJ	Amendment - Cost/Scope/Sch. Change	2	321,471		27,000
2	Official	07/20/2006	RCARABAJ	Adoption - Carry Over		349,425		
1	Official	05/19/2005	RCARABAJ	Amendment - New Project	6	349,425		

• RSTP -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE	24,748								24,748
• Fund Type: STP Local	RW									
• Funding Agency:	CON		123,842							123,842
	TOTAL	24,748	123,842							148,590

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE	3,206								3,206
• Fund Type: City Funds	RW									
• Funding Agency:	CON		16,046							16,046
	TOTAL	3,206	16,046							19,252

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: ARRA - RSTP	RW									
• Funding Agency:	CON		181,583							181,583
	TOTAL		181,583							181,583

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	27,954								27,954
	RW									
	CON		321,471							321,471
	TOTAL	27,954	321,471							349,425

Comments:

******** Version 7 - 03/18/2009 ********

Change fund type $160,756 RSTP to ER and move to FY 08/09 from FY 10/11; change fund type $ 20,827 local to ER and move to FY 08/09; move $16,046 local to FY 08/09

******** Version 6 - 07/23/2008 ********

******** Version 5 - 09/25/2007 ********

Programming moved from FY 07/08 to FY 06/07.

******** Version 4 - 05/23/2007 ********

******** Version 3 - 01/23/2007 ********

Programming moved from prior year to FY 07/08 and FY 10/11.

******** Version 2 - 09/07/2006 ********

******** Version 1 - 05/12/2005 ********

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06 COUNTY: Kern County ROUTE: PM: PPNO: KP: EA: MPO ID: KER080807 CTIPS ID. 204-0000-0533	TITLE (DESCRIPTION): FAREBOX REPLACEMENTS (FAREBOX REPLACEMENTS)	MPO Aprv: 03/26/2009 State Aprv: 03/26/2009 Federal Aprv: 03/26/2009
IMPLEMENTING AGENCY: Golden Empire Transit	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	03/26/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	6	580,000		
1	Official	07/17/2008	RCARABAJ	Adoption - New Project		580,000		

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: TDA	RW									
• Funding Agency:	CON		143,593							143,593
	TOTAL		143,593							143,593

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: ARRA - FTA 5307	RW									
• Funding Agency:	CON		436,407							436,407
	TOTAL		436,407							436,407

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		580,000							580,000
	TOTAL		580,000							580,000

Comments:

******** Version 2 - 03/18/2009 ********

Change fund type $436,407 Section 5307 to ARRA FTA-5307 and $27,593 Section 5307 to local

******** Version 1 - 07/24/2008 ********

Kern Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06	COUNTY: Kern County	TITLE (DESCRIPTION): SIX TYPE II DIESEL (PURCHASE SIX TYPE II DIESEL REPLACEMENT MINI BUSES)	MPO Aprv: 03/26/2009
ROUTE:	PM:		State Aprv: 03/26/2009
PPNO:	KP:		Federal Aprv: 03/26/2009
EA:	MPO ID: KER060507		
CTIPS ID: 204-0000-0441			
IMPLEMENTING AGENCY: Kern County		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	03/26/2009	RCARABAJ	Amendment - Cost/Scope/Sch. Change	6	560,730		
3	Official	07/17/2008	RCARABAJ	Adoption - Carry Over		560,730		
2	Official	05/17/2007	RCARABAJ	Amendment - Other (Explain ==>)	3	560,730		
1	Official	07/20/2006	RCARABAJ	Adoption - New Project		560,730		

• FTA Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1	PE									
• Fund Type: ARRA - FTA 5311	RW									
	CON		560,730							560,730
• Funding Agency:	TOTAL		560,730							560,730

Comments:

******** Version 4 - 03/18/2009 ********

Change fund type $496,414 RSTP to ARRA FTA-5311 and $64,316 local to ARRA FTA-5311

******** Version 3 - 07/23/2008 ********

******** Version 2 - 05/24/2007 ********

******** Version 1 - 09/07/2006 ********

Attachment B
Caltrans Summary of Changes

Amendment Type: Administrative Modification
Amendment #: 6

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER080205	IN KERN COUNTY SHOPP ROADWAY PRESERVATION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3)	N/A	FFY 08/09	**CON**	ARRA-HM	22%	Add new project for $4,076,800 economic recovery (ARRA-HM) EA 0K720
Existing	KER080205	IN KERN COUNTY SHOPP ROADWAY PRESERVATION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3)	N/A	FFY 08/09	**CON**	ARRA-HM	0%	New economic recovery project financial data added to Kings County FTIP Amend. 4; added project limits of EA 0K740 to lump sum listing for information only
Existing	KER080201	IN KERN COUNTY SHOPP BRIDGE PRESERVATION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3)	FFY 08/09	N/A	**CON**	SHOPP	0%	Change fund type of $15,662,000 SHOPP to economic recovery (ARRA-SH) for EA 43010
Existing	KER080202	IN KERN COUNTY SHOPP COLLISION REDUCTION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3)	FFY 09/10	FFY 08/09	**CON**	SHOPP	0%	Move $804,000 SHOPP programming in FFY 09/10 to FFY 08/09 for EA 0C800 (PE & RW)

Attachment B
Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER080202	IN KERN COUNTY SHOPP COLLISION REDUCTION GROUPED PROJECTS AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY) (40 CFR TABLES 2&3)	FFY 09/10	FFY 08/09	**CON**	SHOPP	0%	Change fund type of $5,153,000 SHOPP to economic recovery (ARRA-SH) for EA 0C800; move to fiscal year 08/09
Existing	KER060402	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 09/10	FFY 08/09	**PE**	RSTP	0%	Change fund type of $20,362 RSTP to local; move to FFY 08/09
Existing	KER060402	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 09/10	FFY 08/09	**CON**	RSTP	0%	Change fund type of $3,771,180 RSTP to economic recovery (ARRA-RSTP); move to FFY 08/09
Existing	KER060402	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 09/10	FFY 08/09	**PE**	local	0%	Move $2,638 local to FFY 08/09
Existing	KER060402	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 09/10	FFY 08/09	**CON**	local	0%	Change fund type of $488,596 local to economic recovery (ARRA-RSTP); move to FFY 08/09

Attachment B
Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER060402	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**PE**	local	1%	Add $107,000
Existing	KER060402	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	N/A	FFY 08/09	**CON**	ARRA-RSTP	1%	Add $22,224 economic recovery (ARRA-RSTP)
Existing	KER050408	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 10/11	FFY 08/09	**CON**	RSTP	0%	Change fund type of $160,756 RSTP to economic recovery (ARRA-RSTP); move to FFY 08/09
Existing	KER050408	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 10/11	FFY 08/09	**CON**	local	0%	Change fund type of $20,827 local to economic recovery (ARRA-RSTP); move to FFY 08/09
Existing	KER050408	LOCAL STREETS AND ROADS RESURFACING, RECONSTRUCTION OR REHABILITATION AT VARIOUS LOCATIONS (NON-CAPACITY PROJECTS ONLY)	FFY 10/11	FFY 08/09	**CON**	local	0%	Move $16,046 local to FFY 08/09
Existing	KER080807	FAREBOX REPLACEMENTS	FFY 08/09	N/A	**CON**	Section 5307	0%	Change fund type of $436,407 Section 5307 to economic recovery (ARRA FTA-5307)

Attachment B
Caltrans Summary of Changes

Existing or New Project	MPO FTIP/RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/ Decrease	DESCRIPTION OF CHANGE
Existing	KER080807	FAREBOX REPLACEMENTS	FFY 08/09	N/A	**CON**	Section 5307	0%	Change fund type of $27,593 Section 5307 to local
Existing	KER060507	PURCHASE SIX TYPE II DIESEL REPLACEMENT MINI BUSES	FFY 08/09	N/A	**CON**	CMAQ	0%	Change fund type of $496,414 CMAQ to economic recovery (ARRA FTA-5311)
Existing	KER060507	PURCHASE SIX TYPE II DIESEL REPLACEMENT MINI BUSES	FFY 08/09	N/A	**CON**	local	0%	Change fund type of $64,316 local to economic recovery (ARRA FTA-5311)

Attachment C

Lump Sum Listings

Kern Council of Governments

Includes:
State Highway Operations and Protection Program (SHOPP) printed 3/18/09
Regional Surface Transportation Program

Prepared by Kern Council of Governments

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2008

		TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP - Bridge Preservation											
ARRA - SHOPP		$15662		$15,662					$2,440		$13,222
Bridge - State (HBRR)		$6396		$4,444	$1,952				$4,220	$119	$2,057
	TOTAL	$22058		$20,106	$1,952				$6,660	$119	$15,279
SHOPP - Collision Reduction											
ARRA - SHOPP		$5153		$5,153					$417		$4,736
Surface Transportation Program		$21007		$9,403	$4,154	$7,450			$8,493	$1,478	$11,036
	TOTAL	$26160		$14,556	$4,154	$7,450			$8,910	$1,478	$15,772
SHOPP - Mandates											
National Hwy System		$2910			$2,910				$784	$87	$2,039
	TOTAL	$2910			$2,910				$784	$87	$2,039
SHOPP - Mobility											
State Cash		$3357			$3,357				$1,644	$66	$1,647
	TOTAL	$3357			$3,357				$1,644	$66	$1,647
SHOPP - Roadside Preservation											
National Hwy System		$17084			$12,322	$4,762			$5,032	$23	$12,029
	TOTAL	$17084			$12,322	$4,762			$5,032	$23	$12,029
SHOPP - Roadway Preservation											
National Hwy System		$18338			$3,815		$14,523		$3,358	$72	$14,908
	TOTAL	$18338			$3,815		$14,523		$3,358	$72	$14,908
	MPO TOTAL	**$89,907**		$34,662	$28,510	**$12,212**	**$14,523**		**$26,388**	**$1,845**	**$61,674**

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	10400000217	KER	06	48500	58	Near Bakersfield, at Neumarkle Road undercrossing #50-0229L/R. Rehabilitate bridge (scour).	$700	$14	1,238
	10400000290	KER	06	0G330	58	Near Bakersfield, at General Beale Road; also at Bena Road (PM 74.2). Replace bridge approach slabs and joints.	$307	$1	819
	10400000171	KER	06	43010	204	In Bakersfield, at Chester Avenue Bridge #50-183. Replace bridge.	$5,653	$104	13,222
						SHOPP - Bridge Preservation Total:	**$6,660**	**119**	**15,279**

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	10400000279	KER	06	48560	119	Near Bakersfield, at Ashe Road. Install signals and left-turn lane. (Project also includes an additional $362,000 from the City of Bakersfield.)	$1,589	$181	949
	10400000280	KER	06	0F010	178	In Bakersfield, at the L Street and Route 178 westbound intersection. Install traffic signals.	$812	$15	538
	10400000278	KER	06	0H280	46	Near Wasco, at McCombs Road. Construct left-turn lane.	$570	$3	900
	10400000216	KER	06	0C800	5	Near Grapevine, at various locations. Upgrade median barriers.	$1,218	$3	4,736
	10400000292	KER	06	0J330	46	Near Lost Hills, from 0.3 miles west of Warren Drive to Route 5. Install traffic signals and add storage and deceleration lanes. (Kern County will provide an additional $300,000.)	$729	$61	976
	10400000293	KER	06	0J520	119	Near Bakersfield, from 0.2 mile east of Weed Creek to 0.3 mile east of Lakeview Wash Bridge. Widen shoulders and add rumble strips.	$1,250	$870	3,564
	10400000274	KER	06	0F730	178	Near Bakersfield, at various locations between Mouth of Kern Canyon and Lake Isabella. Upgrade guardrail.	$633	$21	1,929
	10400000260	KER	06	42630	184	In Bakersfield, at the intersection of Mills Drive and Breckenridge Road. Channelization and signalization.	$1,341	$245	1,456
	10400000263	KER	06	47520	184	In Bakersfield, at eastbound Route 58 ramps and Kimber Avenue. Install traffic signals.	$768	$79	724
						SHOPP - Collision Reduction Total:	**$8,910**	**1,478**	**15,772**

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	10400000275	KER	06	0G940	58	In Kern County, at various locations on Routes 33, 43, 46, 58, 99, 155, 166, 178 and 184. Construct ADA curb ramps.	$784	$87	2,039
						SHOPP - Mandates Total:	**$784**	**87**	**2,039**

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mobility									
	10400000291	KER	06	0H860	5	Near Wheeler Ridge, at the Grapevine Truck Inspection Facility. Upgrade facility.	$1,644	$66	1,647
						SHOPP - Mobility Total:	**$1,644**	**66**	**1,647**

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadside Preservation									
	10400000223	KER	06	0E370	58	Near Mojave, 1.5 miles west of Business 58 East Seperation; also on Route 14 at 0.9 mile south of Route 58 (PM 18.3). Restore ecological area.	$860	$6	3,896
	10400000224	KER	06	0A990	5	Near Tejon, at Tejon Safety Roadside Rest Area. Rehabilitate Safety Roadside Rest Area.	$4,172	$17	8,133
						SHOPP - Roadside Preservation Total:	**$5,032**	**23**	**12,029**

Kern Council of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2008

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	10400000220	KER	06	46370	58	Near Buttonwillow, from Lokern Pump Station to Buttonwillow Avenue. Rehabilitate pavement.	$810	$20	2,985
	10400000276	KER	06	46000	43	In and near Shafter, from south of Lerdo Highway to Route 46. Rehabilitate pavement.	$2,548	$52	11,923
						SHOPP - Roadway Preservation Total:	**$3,358**	**72**	**14,908**

State Highway Operation and Protection Program

Lead	PIN	Project Descriptions
State	KER080205	Highway Maintenance (ARRA-HM)
	SR14	In Kern County: Near Mojave from South Jct SR 58 to 5 miles North of California City Blvd and Near Inyokern from 10.2 miles South of Freeman Gulch Bridge (# 50-0014) to North Jct SR 178; Thin Asphalt Overlay with Polymer Modified Emulsion Chip Seal of Shoulder EA 0K720
	SR33, SR41	In Kern County & Kings County: Near Avenal and Devil's Den (Sunflower Valley) on SR 41 from Kern to Kings Co. Line and from Kings Co. Line to Utica Ave. and on SR 33 from Kings Co. Line to Jct SR 41; Thin Asphalt Overlay with Polymer Modified Emulsion Chip Seal of Shoulder EA 0K740 - For information only; project financial information programmed in Kings County FTIP Amend. 4

Regional Surface Transportation Program

Lead	PIN	Project Descriptions
Bakersfield	KER060402 RSTP	Resurfacing, Reconstruction, Rehabilitation
		Columbus Street: Mount Vernon Avenue to Auburn Street
		Calloway Drive: Rosedale Highway to Meacham Road
		4th Street: H St to P St
		University Ave: Haley St to Mt. Vernon
		Q Street: Golden State Hwy to 31st St
		Oak St: Brundage Ln to Palm St
		Oak St: Palm St to Truxtun Ave
		Camino Media: Old River Rd to Lancashire St
		New Stine: Ming Ave to Wilson Rd
		Pacheco Rd: Stine Rd to Akers Rd
		Brundage Lane: Chester Ave to Union Ave
		White Lane: Gosford Rd to Ashe Rd
	Economic Recovery ARRA-RSTP	
		Hughes Lane: White Lane to Planz Rd
		Wilson Rd: White Ln to Planz Rd
		Ashe Rd: White Lane to Ming Ave
		Wible Rd: Pacheco Rd to White Lane
Taft	KER050408	Reconstruction
	Economic Recovery ARRA-RSTP and RSTP	
		6th St: Kern St. to Warren St.

INTRODUCTION

Administrative Modifications or Amendments to the Federal Transportation Improvement Program shall be submitted to Kern Council of Governments (Kern COG) in writing (on agency letterhead). The request shall show all recommended changes including a description of the revision. Kern COG staff shall determine if an Administrative Modification or Amendment is necessary for the requested revision. That determination shall be made in writing by Kern COG staff prior to presenting the requested revision to the Kern COG governing Board.

The following procedures are applicable for processing modifications to the Federal Statewide Transportation Improvement Program (FSTIP). In accordance with the provisions of 23 CFR 450, transportation improvement programs (TIPs) developed by Metropolitan Planning Organizations (MPOs) are incorporated into the FSTIP and as such, these procedures are also applicable to TIP modifications.

In accordance with 23 CFR 450.216(n), projects in any of the first four years of the FSTIP may be moved to any other of the first four years of the FSTIP subject to the project selection requirements of 23 CFR 450.220. Such revisions do not require approval, provided expedited project selection procedures have been adopted in accordance with 23 CFR 450.220 and the required interagency consultation or coordination is accomplished and documented.

1) DEFINITIONS:

A) Administrative Modifications or administrative actions are minor changes to the FSTIP/ TIP that:

1. Revise a project description without changing the project scope or conflicting with the environmental document;
2. Revise the funding amount listed for a project's phases. Additional funding is limited to the lesser of 25 percent of the project cost or $5 million, and programming capacity has to be available in the FSTIP/FTIP prior to programming the modification, and documented in the support materials;
3. Cost decreases have no cap, however, the request to reduce the cost must originate from the project sponsor and include an explanation for the decrease;
4. Change the source of funds;
5. Change a project lead agency;
6. Program federal funds for Advance Construction conversion;
7. Change program year of funds within the 4-year FTIP/FSTIP, provided Expedited Project Selection Procedures are in place;
8. Splits or combines individually listed projects; as long as cost, schedule, and scope remain unchanged;
9. Change required information for grouped or lump sum project listings; or,
10. Add or delete projects from grouped or lump sum project listings provided the funding amounts stay within the funding change guidelines above (see Section 2).
11. Administrative modifications are allowed for the re-programming of projects for which CMAQ funds were transferred to FTA in the prior FTIP and the FTA had not approved the grant yet. The project can be programmed in the current FTIP via administrative modification as long as there is no change in the original scope or cost, and the project needs to be programmed with "FTA 5307 (CMAQ Transfer Funds)" in the FTIP.
12. Administrative modifications may be used for programming FTA projects from the previous FTIP. The project can be programmed into the current FTIP via administrative modification as long as there is no change in the original scope or cost. Prior year funding must be differentiated from the current year funding by including narrative in the project description (or in "CTIPS MPO Comments" section) stating the year, amount and nature of the prior year funds.

13. Make minor changes to the FTA funded grouped project listings. Minor changes include changing the number of transit vehicles purchased by 20% or less and changes to the fuel type of transit vehicles. Kern COG needs to take the change through its interagency consultation procedures to confirm that the change in scope is minor.

Administrative modifications can be processed in accordance with these procedures provided that:

1. It does not affect the air quality conformity determination, including timely implementation of Transportation Control Measures (TCMs), and

2. It does not impact financial constraint.

B) Amendments are all other modifications to FSTIP/TIP that are not Administrative Actions. Examples include:

1. Introduction of a new project;

2. Scope changes that affect the approved air quality conformity analysis;

3. Funding changes that exceed 25% or impact the financial constraint of the funding program.

2) PROCEDURES:

A) Administrative Modifications (Administrative Actions)
Kern COG's Executive Director has been delegated to approve Administrative Modifications. Each Kern COG approved administrative action will be forwarded to Caltrans Headquarters, Division of Transportation Programming for approval on behalf of the Governor.

Once approved by Caltrans, on behalf of the Governor, the Administrative Modification will be incorporated into California's FSTIP and no Federal action will be required. Caltrans will notify Kern COG, FHWA, and FTA of the approved administrative action. If needed, Kern COG will demonstrate in a subsequent amendment that the net financial change from each modification has been accounted.

B) Amendments
Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450.326 and/or 23 CFR 450.216, and approved by the Federal agencies in accordance with 23 CFR 450.218 and 23 CFR 450.328. Each Kern COG Board approved TIP amendment will be forwarded to Caltrans Headquarters, Division of Transportation Programming for approval on behalf of the Governor. To expedite processing, Kern COG will also forward a copy of the amendment to FHWA and FTA at the same time the amendment is sent to Caltrans. Once approved by Caltrans, on behalf of the Governor, Caltrans will forward the amendment to FHWA and/or FTA for Federal approval. Once approved by FHWA and/or FTA the amendment will be incorporated into California's FSTIP. The FHWA and/or FTA approval will be addressed to Caltrans, with copies to Kern COG.

3) DISPUTE RESOLUTION
If a question arises on the interpretation of the definition of an administrative action (modification), Caltrans, Kern COG, FHWA and FTA (the parties) will consult with each other to resolve the question. If after consultation, the parties disagree on the definition of what constitutes an administrative action (modification), the final decision rests with the FTA for transit projects and FHWA for highway projects.

BEFORE THE KERN COUNCIL OF GOVERNMENTS
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 09-06
In the matter of:

REVISED FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT POLICY

WHEREAS, the Kern Council of Governments (Kern COG) is a Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO); and

WHEREAS, the MPO is required to develop, maintain and endorse the Federal Transportation Improvement Program (FTIP) with a Biannual Program of Projects for federal funding assistance; and

WHEREAS, the FTIP for the Kern region is a four-year schedule of multi modal transportation project improvements of major freeways, expressways, arterials, urban collectors, bikeways, transit, rail and aviation facilities; and

WHEREAS, in cooperation with federal, state, and local agencies, FTIP amendments must be reviewed for project content, financial constraint and air quality conformity; and

WHEREAS, additional revisions have been made to the FTIP Amendment Policy that update the language to be consistent with federal surface transportation legislation.

NOW, THEREFORE, BE IT RESOLVED THAT:

Kern Council of Governments adopts the revised Federal Transportation Improvement Program Amendment Policy attached and made a part of Resolution No. 09-05 by this reference.

AUTHORIZED AND SIGNED THIS 15TH DAY OF JANUARY 2009.

AYES: Lessenevitch, Hill, Crump, Rosson, Morgan, Prout, Smith, Wegman, Ehlert, Silver

NOES: None

ABSTAIN: None

ABSENT: Tarver, Scrivner, Thompson, McQuiston, Rubio

Cherylee Wegman

Cherylee Wegman, Chair
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly authorized at a regularly scheduled meeting held on the 15th day of January 2009.

Ronald E. Brummett, Executive Director
Kern Council of Governments

Jan 29, 2009
Date