Kings County Association of Governments

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www.countyofkings.com/kcag

Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

September 16, 2009

Mr. Muhaned Aljabiry
California Department of Transportation
Division of Transportation Programming
Office of Federal Transportation Management Program
P.O. Box 942874
Sacrament, CA 94274-0001
ATTN: LIMA HUY

SUBJECT: Administrative Modification # 7 to the 2009 Federal Transportation Improvement Program

Dear Mr. Aljabiry:

Enclosed please find the documentation in support of Administrative Modification #7 to the Kings County Association of Governments (KCAG) 2009 Federal Transportation Improvement Program (FTIP). The KCAG Executive Director has the authority to approve all administrative modifications. State approval is required; however Federal approval is not.

FTIP Modification #7 amends the following projects in the 2009 FTIP:

(1) ECREC Lump Sum (CTIPS ID# 216-0000-0129):
Deletes project: "City of Hanford, 11th Avenue, from 3rd Street to Lacey Blvd; Rehabilitate Roadway."
Decreases $93,000 ARRA-RSTP and $582,000 Local (Construction) Revenues and Programming (Total $675,000) from 08/09 Lump Sum Project (13.8% change).
Change Project Limits (description) from: "City of Lemoore, Hanford-Armona Road, **From Fox St. to Liberty** Dr; Overlay Roadway" to: "City of Lemoore, Hanford-Armona Road, **From Lemoore Avenue. to Liberty** Dr; Overlay Roadway."

(2) Local Streets and Roads 3R Projects Lump Sum (CTIPS ID# 216-0000-0136): Adds $93,000 ARRA-RSTP and Reduces Local funds (by same amount) to $457,000 (Construction) Revenues and Programming to Existing "City of Hanford, 11th Avenue from 3rd Street to Ivy St..; Rehabilitate Roadway" Project in 09/10 Lump Sum Programming (14.5%).
(NOTE: The limits of the project as stated in ARRA-RSTP Lump Sum are already included in the limits of the project description in the ARRA-STP Lump Sum)

These changes conform to the description of an "Administrative Modification" as outlined in the US DOT Document # S52247: "Revised Federal – Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures" (November 17, 2008). KCAG certifies that this administrative modification consists of exempt projects, is consistent with the 2007 Regional Transportation Plan, that it does not impact the current Air Quality Conformity determination, does not interfere in the timely implementation of any TCM's, and has no projects in common with any other amendment open for public comment or currently being processed.

The required documentation is enclosed.

If you have any questions regarding this modification, please contact Bruce Abanathie of my staff at (559) 582-3211, Ext. 2584.

KINGS COUNTY ASSOCIATION OF GOVERNMENTS,

TERRI KING
Executive Director

cc:
Sue Kiser, Federal Highway Administration
Ted Matley, Federal Transit Administration
Ms. Sharri Bender-Ehlert, Caltrans District 6
Executive Directors, Valley MPOs
Cari Anderson, CAC

Mr. Steve Curti, Caltrans District 6
Mr. Jim Perrault, Caltrans DLAE
Mr. Noel Bucu , Interim DLAE
Lisa Hanf, EPA

Summary of Project Changes

Amendment Type: Formal – Type
Amendment No:

Existing or New Project	MPO FTIP/RTP ID	Project Title	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	%Cost Increase/ Decrease	Description of Change
Existing	216-0000-0129	ECREC Lump Sum Local Streets and Roads Resurface, Reconstruction or Rehabilitation	08/09	08/09	CON			Deletes: "City of Hanford, 11th Avenue, from 3rd to Lacey Blvd.; Rehabilitate Roadway" Project from Lump Sum Backup list.
						ARRA-RSTP/ Local	13.5%	Reduces ARRA-RSTP CON funds by $93,000 and Local CON Funds by $582,000 in 08/09
Existing	216-0000-0136	Local Streets and Roads 3R Projects	09/10	09/10	CON	ARRA-STP/ Local	0%	Adds $93,000 ARRA-RSTP and reduces $93,000 Local (City) CON Revenues and Programming in FFY09/10 to existing project in Lump Sum Backup list.

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: KP: EA: MPO ID: ARRA RSTP CTIPS ID: 216-0000-0129	TITLE (DESCRIPTION): ECREC Lump Sum (Local Streets and Roads Resurfacing, Reconstruction, or Rehabilitation at Various Locations. (Non-capacity increasing projects only))	MPO Aprv: 03/25/2009 State Aprv: 04/03/2009 Federal Aprv: 04/09/2009
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	7	3,534,000		
1	Official	03/25/2009	BABANATH	Amendment - New Project	4	4,209,000		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: American Recovery and Reinvestment	RW									
	CON		3,199,000							3,199,000
• Funding Agency: Various Agencies	TOTAL		3,199,000							3,199,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: City Funds	RW									
	CON		810,000							810,000
• Funding Agency: Various Agencies	TOTAL		810,000							810,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: County Funds	RW									
	CON		200,000							200,000
• Funding Agency: Kings County	TOTAL		200,000							200,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		4,209,000							4,209,000
	TOTAL		4,209,000							4,209,000

Comments:

******** Version 1 - 03/05/2009 ********

ARRA Project

Prior:
Administrative Modification #7 reduces funding and deletes one project from Lump Sum Programming backup list.

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County ROUTE: PM: PPNO: KP: EA: MPO ID: ARRA RSTP CTIPS ID: 216-0000-0129	TITLE (DESCRIPTION): ECREC Lump Sum (Local Streets and Roads Resurfacing, Reconstruction, or Rehabilitation at Various Locations. (Non-capacity increasing projects only))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Various Agencies PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/17/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	7	3,534,000		
1	Official	03/25/2009	BABANATH	Amendment - New Project	4	4,209,000		

• Other Fed -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: American Recovery and Reinvestment	RW									
	CON		3,106,000							3,106,000
• Funding Agency: Various Agencies	TOTAL		3,106,000							3,106,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: City Funds	RW									
	CON		228,000							228,000
• Funding Agency: Various Agencies	TOTAL		228,000							228,000

• Loc Funds -		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: County Funds	RW									
	CON		200,000							200,000
• Funding Agency: Kings County	TOTAL		200,000							200,000

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON		3,534,000							3,534,000
	TOTAL		3,534,000							3,534,000

Comments:

******** Version 2 - 09/17/2009 ********

******** Version 1 - 03/05/2009 ********

ARRA Project

Current - Administrative Mod #7 Changes:
Funding:
Removes $93,000 ARRA-RSTP and $582,000 Local (City Funds) Construction Revenues and Programing in FFY 08/09.
Projects:
Deletes one project from Lump Sum Programming backup list

FEDERAL ECONOMIC STIMULUS FUNDS
LUMP SUM PROJECT LIST
FHWA PROJECTS

AGENCY	PROJECT LOCATION	PROJECT DESCRIPTION	TOTAL COST	LOCAL SHARE	FEDERAL SHARE
AVENAL	San Joaquin Street, from Seventh Ave. to Skyline Blvd.	Rehabilitation	$ 292,000	$ 15,000	$ 277,000
CORCORAN	Orange Avenue, from Otis Ave. to Letts Ave.	Overlay			
CORCORAN	Ottawa Avenue, from Dairy Ave. to Van Dorsten Ave.	Overlay			
			$ 525,000	$ 86,000	$ 439,000
HANFORD	Hanford Armona Road, from 11th Ave. to Greenbrier Dr.	Rehabilitation	$ 908,000	$ 83,000	$ 825,000
~~HANFORD~~	~~11th Avenue, from Third St. to Lacey Blvd.~~	~~Rehabilitation~~			
			$ 908,000	$ 83,000	$ 825,000
LEMOORE	Hanford Armona Road, from 19th Ave. to SR 41	Overlay			
LEMOORE	Hanford Armona Road, from ~~Fox St.~~ Lemoore Ave. to Liberty Dr.[1]	Overlay			
			$ 479,000	$ 44,000	$ 435,000
KINGS COUNTY	Kansas Avenue, from 4th Ave. to SR 43	Overlay			
KINGS COUNTY	Houston Avenue, from SR 43 to Shaw Pl.	Overlay			
KINGS COUNTY	Grangeville Boulevard, from 6th Ave. to SR 43	Overlay			
			$ 1,330,000	$ 200,000	$ 1,130,000
			$ 3,534,000	$ 428,000	$ 3,106,000

[1] Project limits modified by Amend #7

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: ARRA-STP1
CTIPS ID: 216-0000-0136

TITLE (DESCRIPTION):
Local Streets and Roads 3R Projects (Resurfacing, Rehabilitation, and Reconstruction of Local Streets and Roads at Various Locations (Non-capacity increasing projects only))

MPO Aprv: 06/24/2009
State Aprv: 06/26/2009
Federal Aprv: 09/22/2009

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR: BRUCE ABANATHIE
PHONE: (559) 582-3211

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/24/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	7	3,783,000		
1	Official	06/24/2009	BABANATH	Amendment - New Project	5	3,783,000		

• Other Fed -
• Fund Source 1 of 2
• Fund Type: ARRA - Surface Transportation Program
• Funding Agency: Kings County Association of Governments

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		405,000	2,569,000						2,974,000
TOTAL		405,000	2,569,000						2,974,000

• Loc Funds -
• Fund Source 2 of 2
• Fund Type: City Funds
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON			809,000						809,000
TOTAL			809,000						809,000

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		405,000	3,378,000						3,783,000
TOTAL		405,000	3,378,000						3,783,000

Comments:
******** Version 1 - 06/01/2009 ********

Prior: Administrative Modification #7
Changes Funding in FFY09/10

Kings County - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 06 COUNTY: Kings County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: ARRA-STP1
CTIPS ID: 216-0000-0136

TITLE (DESCRIPTION):
Local Streets and Roads 3R Projects (Resurfacing, Rehabilitation, and Reconstruction of Local Streets and Roads at Various Locations (Non-capacity increasing projects only))

MPO Aprv: / /
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Various Agencies
PRJ MGR: BRUCE ABANATHIE
PHONE: (559) 582-3211

EPA TABLE II or III EXEMPT CATEGORY:
Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	09/24/2009	BABANATH	Amendment - Cost/Scope/Sch. Change	7	3,783,000		
1	Official	06/24/2009	BABANATH	Amendment - New Project	5	3,783,000		

• Other Fed -
• Fund Source 1 of 3
• Fund Type: ARRA - Surface Transportation Program
• Funding Agency: Kings County Association of Governments

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		405,000	2,569,000						2,974,000
TOTAL		405,000	2,569,000						2,974,000

• Loc Funds -
• Fund Source 2 of 3
• Fund Type: City Funds
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON			716,000						716,000
TOTAL			716,000						716,000

• Other Fed -
• Fund Source 3 of 3
• Fund Type: ARRA - Regional Surface Transportation Program
• Funding Agency: Various Agencies

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON			93,000						93,000
TOTAL			93,000						93,000

Project Total

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
PE									
RW									
CON		405,000	3,378,000						3,783,000
TOTAL		405,000	3,378,000						3,783,000

Comments:
******** Version 2 - 09/17/2009 ********
******** Version 1 - 06/01/2009 ********

Current - Administrative Modification #7 Changes:
Funding (Funds Source Change Only):
Adds $93,000 ARRA-RSTP to CON Revenues and Programming in FFY09/10 as a new fund source.
Reduces $93,000 in Local (City) CON Revenues and Programming in FFY 09/10

FEDERAL ECONOMIC STIMULUS (ARRA) FUNDS
LUMP SUM PROJECT LIST
FHWA PROJECTS

AGENCY	PROJECT LOCATION	PROJECT DESCRIPTION	PROGRAM YEAR	TOTAL COST	LOCAL SHARE	FEDERAL SHARE
AVENAL	San Joaquin Street; from Seventh Ave. to Third Ave.	Roadway Reconstruction	09/10	$ 246,529	$ -	$ 246,529
		TOTAL		**$ 246,529**	**$ -**	**$ 246,529**
CORCORAN	Dairy Ave.; from Orange Ave. to Business Park Dr.	Overlay Roadway	08/09	$ 202,652	$ -	$ 202,652
	Dairy Ave.; from Oregon Ave. to Pueblo Ave.[1]	Overlay Roadway	08/09	$ 202,652	$ -	$ 202,652
		TOTAL		**$ 405,304**	**$ -**	**$ 405,304**
HANFORD	11th Ave.; from Third St. to Ivy St.	Rehabilitate Roadway	09/10	$ 955,020	$ 457,000	$ 498,020
	Douty Street, From Cortner St. to Windsor Drive	Rehabilitate Roadway	09/10	$ 625,016	$ 167,000	$ 458,016
		TOTAL		**$ 1,580,036**	**$ 624,000**	**$ 956,036**
LEMOORE	Lemoore Ave.; from Cinnamon Drive to Glendale Avenue	Overlay Roadway	09/10	$ 600,000	$ 91,904	$ 408,096
		TOTAL		**$ 500,000**	**$ 91,904**	**$ 408,096**
KINGS COUNTY	Houston Avenue from 2nd Ave to 7th Ave	Overlay Roadway	09/10	$ 1,051,571	$ -	$ 1,051,571
		TOTAL		**$ 1,051,571**		**$ 1,051,571**
		LUMP SUM TOTAL	**08/09**	**$ 405,304**	**$ -**	**$ 405,304**
		LUMP SUM TOTAL	**09/10**	**$ 3,783,440**	**$ 715,904**	**$ 2,662,232**
		LUMP SUM TOTAL ARRA				**$ 3,067,536**

[1]. Project Limits Modified From Ottowa Ave to Oregon Ave. 6/29/09

$2,569,000
+ $ 93,000
$2,662,232

Financial Summary by Year and Fund Source

		FY 08/09		FY 09/10	
CTIPS ID	Summary of Change	ARRA RSTP	Local	ARRA RSTP	Local
216-0000-0129	ECREC Lump Sum	(93)	(582)		
216-0000-0136	Local Streets and Roads 3R Projects			93	(93)