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April 3, 2009

Muhaned Aljabiry, Chief
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Attention: Penny Gray

Subject: Amendment #7 (Type 3 Formal) to the 2009 Council of Fresno County Governments FTIP

Ms. Gray:

The Executive Director of the Council of Fresno County Governments as authorized by the Policy Board hereby approves Amendment #7 (Type 3 Formal) to the *2009 FTIP*:

Amendment No. 7 adds the new American Recovery and Reinvestment Act of 2009 projects to the 2009 FTIP and updates revenue to reflect funding made available per the March 30, 2009 Caltrans letter. This amendment includes the addition of exempt projects, modification of existing projects, and Type 2 modifications to existing non-exempt projects. FTIP amendment #7 is consistent with the 2007 Regional Transportation Plan Amendment #2. The FTIP as amended meets all the applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The funding changes do not interfere with the timely implementation of any approved TCMs, and the TIP as amended conforms to the applicable SIP. The changes do not interfere with air quality conformity or changes to conformity analysis years, therefore a new conformity determination is not required. State and Federal approval will be required.

Fresno COG conducted a 14-day public review and interagency consultation period that was completed on April 3, 2009 at 4:30 pm. The public participation process for Amendment #7 is consistent with the Fresno COG board adopted public participation plan.

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

Included with this letter are two hard copies of Amendment #7 to the 2009 FTIP and the associated lump sum project listing. An electronic copy of the four year financial plan will be sent via email. This Amendment is available online at the Fresno COG website at www.fresnocog.org. If you should have any questions or comments, please feel free to call Renee DeVere at (559) 233-4148.

Sincerely,



TONY BOREN, Executive Director
Council of Fresno County Governments

Attachments (1 Copy to Caltrans, Division of Programming)

cc (electronic):

Sue Kiser, Federal Highway Administration
Scott Carson, Federal Highway Administration
Joseph Vaughn, Federal Highway Administration
Paul Page, Federal Transit Administration

James Perrault, Caltrans District 06
Steve Curti, Caltrans District 06
Sharri Bender Ehlert, Caltrans District 06

Executive Directors, Valley COGs
Cari Anderson, CAC

ATTACHMENT 1

PROJECT LIST FORMAL AMENDMENT #7, Type 3:

Financial Constraint sheets have been updated to reflect changes made in Administrative Modification #6: Programming of \$800,000 ARRA FTA 5307 in FFY 08/09 and programming of \$2,080,000 ARRA HM.

Adjustments made to final draft:

Additional changes have been made to the show final ARRA targets per Caltran's March 30, 2009 letter:

Revision of ARRA STIP (now ARRA STP) from \$20,805,000 to \$18,369,261. All of these funds were on programmed on project FRE021106. Programmed funds have been reduced to the actual apportionment level. The decrease in ARRA Regional funds by \$2,325,739 has been picked up by Measure C to keep the total project cost of FRE021106 the same.

Revision of ARRA TE from \$1,455,000 to \$1,137,202.

Technical adjustment to RSTP programmed amount in 2010/11; decreased by \$2,000.

Amendment Type:3
Amendment #7

Existing or New Project	Agency	MPO FTIP/RTP ID	PROJECT TITLE	FFY to be Programmed	Phase	Fund Source	DESCRIPTION OF CHANGE
Existing	Clovis	FRE092508 FRE092512	Temperance Ave. Widening (Temperance Ave.; From Gettysburg to Gould Canal; widen from 2 LU to 4 LD	08/09	PE CON	Local ARRA	Combine these two projects into one project under FRE092508. Combine Local PE funds advancing \$50,000 from 09/10 to 08/09 (FRE092508) with the \$30,800 existing in 08/09 (FRE092512). Advance CON phase of this project to 08/09. New CON cost of \$800,000 (\$500,000 ARRA, \$300,000 Local). Reduce Local CON in 08/09 by \$450,000 and 09/10 by \$308,000
New	Clovis	FRE092606	Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes.	08/09	CON	ARRA	Add \$1,257,855 of ARRA to CON in this project in 08/09.
New	Coalinga	FRE020650	SR 33/198 Beautification Project	08/09	CON	ARRA	Add \$355,438 of ARRA CON in this project in 08/09.
New	Firebaugh	FRE092607	Reconstruction of Downtown Sidewalks and Ramps	08/09	PE CON	ARRA	Add \$12,000 of ARRA PE and \$148,000 of ARRA CON to this project in 08/09.
New	Fowler	FRE092608	Adams Ave. between Vista St. and Dee Ann St.	08/09	PE CON	ARRA	Add \$20,000 of ARRA PE and \$140,000 ARRA CON to this project in 08/09.
New	Fresno	FRE092609	Lump-Sum Various AC Overlays/Reconstruction	08/09	CON	ARRA	Add \$7,133,849 ARRA CON to this project in 08/09.
New	Fresno	FRE092610	Lump Sum Traffic Signal Installation	08/09	CON	ARRA	Add \$1,930,000 ARRA CON to this project in 08/09.
New	Huron	FRE092611	Railroad Avenue Street Improvements	08/09	CON	ARRA	Add \$160,000 ARRA CON to this project in 08/09.
Existing	Kerman	FRE070610	Kearney Blvd. Median Islands	09/10	CON	ARRA	Add \$258,762 ARRA CON in 09/10 and add \$248,710 Local CON in 09/10.
New	Kingsburg	FRE040113	10th Ave. Sidewalk	08/09	CON	ARRA	Add \$47,000 ARRA CON to this project in 08/09.
Existing	Kingsburg	FRE070113	Sierra Street Pedestrian Facilities	08/09	CON	ARRA	Add \$147,892 ARRA CON to this project in 08/09.
Existing	Kingsburg	FRE041817	18th Avenue Landscape Enhancements	08/09	CON	ARRA	Add \$15,000 ARRA CON to this project in 08/09.
Existing	Mendota	FRE070612	9th Street Reconstruction	09/10	CON	ARRA	Reduce CON RSTP in 09/10 by \$120,000 and move to RW in 09/10. Reduce CON local in 09/10 by \$15,600 and move to RW in 09/10. Add \$182,483 ARRA to CON in 09/10.
New	Orange Cove	FRE092612	Center Street Reconstruction	08/09	CON	ARRA	Add \$200,886 ARRA CON to this project in 08/09 and \$308,100 Local to CON in 08/09..

Existing or New Project	Agency	MPO FTIP/RTP ID	PROJECT TITLE	FFY to be Programmed	Phase	Fund Source	DESCRIPTION OF CHANGE
New	Parlier	FRE092613	Manning Ave. Repair/ Reconstruct	08/09	CON	ARRA	Add \$32,200 ARRA PE in 08/09. Add \$216,251 in ARRA CON in 08/09. Add \$125,900 in RSTP CON and \$16,300 Local CON in 08/09.
Existing	Reedley	FRE020633	Roundabout at Dinuba and Buttonwillow	08/09	CON	ARRA	Add \$477,025 ARRA CON to this project in 08/09. Advance \$381,700 RSTP CON and \$49,500 Local CON from 11/12 to 08/09
New	Sanger	FRE092614	Lump Sum Various AC Overlays/Reconstruction	08/09	CON	ARRA	Add \$466,994 ARRA CON to this project in 08/09.
Existing	San Joaquin	FRE070616	Main Street from Arizona to Placer	09/10	CON	ARRA	Add \$160,000 ARRA CON to this project in 09/10.
New	Selma	FRE092615	Lump Sum Various AC Overlays/Reconstruction	08/09	CON	ARRA	Add \$434,141 ARRA CON to this project in 08/09.
New	County	FRE092616	Lump Sum Various AC Overlays/Reconstruction	08/09	CON	ARRA	Add \$3,248,950 ARRA CON to this project in 08/09. Add \$3,781,850 Local CON to this project in 08/09.
Existing	FCTA	FRE021106	State Route 180 - Temperance to Academy	08/09	CON	ARRA	Advance \$1,400,000 PE RIP from 11/12 to 08/09. Advance \$1,800,000 RW RIP from 12/13 to 08/09. Advance CON from 12/13 using \$18,369,261 ARRA in place of RIP and Advance \$23,130,739 Measure C CON from 12/13 to 08/09.
Existing	Reedley	FRE070614	N. Frankwood Ave. Realignment	10/11	CON	RSTP	Move \$643,000 RSTP CON and \$83,300 Local CON from 08/09 to 10/11

Project: FRE012206

Per discussion with Caltrans (3/17/09) and FHWA (3/25/09) this adjustment is a Type 2 amendment.

This change does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming RTP and TIP.

	Current Schedule	New Schedule
Program Year	12/13	08/09
Build time	30 months	30 months
e76 date	Jan 2012	June 2009
Open to traffic	2014*	2012*
Horizon Years	2011, 2014	2011, 2014

*Project does not cross a horizon year

Council of Fresno County Governments
 San Joaquin Format (Highest Version)
 American Recovery and Reinvestment Act

2009 Federal Transportation Improvement Program

Route Postmile PIN Dist- EA Fund AC AQ Lead	Description	Phase	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments		
			Prior Years	Four Year Element					Local	State	Federal
				08/09	09/10	10/11	11/12	12/13			
FRE092606	Lump-Sum Various AC Overlay/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const		1,257,855							New Project ***** Version 1 - 03/18/2009 *****
AR-RSTP 1.10 Clewis, City of	\$ 1,257,855 FTIP Amend 7.00	Total		1,257,855							Prior Current
FRE092807	Reconstruction of sidewalks and curb cut ramps on O' Street from 8th Street to 11th Street. Reconstruction of curb returns with bulb outs and installation of landscape irrigation.	PE RW Const		12,000							New Project ***** Version 1 - 03/18/2009 *****
AR-RSTP 3.02 Firebaugh, City of	\$ 160,000 FTIP Amend 7.00	Total		160,000							Prior Current
FRE092608	Construct pavement section to match to future curb, resurfacing entire pavement section of Adams Ave. between Vista St. and Dee Ann St. in the City of Fowler.	PE RW Const		20,000							New Project ***** Version 1 - 03/18/2009 *****
AR-RSTP 3.02 Fowler, City of	\$ 160,000 FTIP Amend 7.00	Total		160,000							Prior Current
FRE092616	Lump-Sum Various AC Overlay/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const		7,030,800							New Project ***** Version 1 - 03/18/2009 *****
AGENCY/AR-RS 1.10 Fresno County	\$ 7,030,800 FTIP Amend 7.00	Total		7,030,800							Prior Current
FRE092609	Lump-Sum Various AC Overlay/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const		7,133,849							New Project ***** Version 1 - 03/18/2009 *****
AR-RSTP 1.10 Fresno, City of	\$ 7,133,849 FTIP Amend 7.00	Total		7,133,849							Prior Current
FRE092610	Lump Sum Traffic Signal Installation at various locations. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const		1,930,000							New Project ***** Version 1 - 03/18/2009 *****
AR-RSTP 3.02 Fresno, City of	\$ 1,930,000 FTIP Amend 7.00	Total		1,930,000							Prior Current

Council of Fresno County Governments
 San Joaquin Format (Highest Version)
 American Recovery and Reinvestment Act

2009 Federal Transportation Improvement Program

Route Postmile PIN Dist-FA Fund AQ Lead	Description	Phase	Program Schedule (Construction costs escalated per Callans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)		
			Prior Years	Four Year Element						Local	State
			08/09	09/10	10/11	11/12	12/13	13/14			
FRE092611	Street Improvements from Los Angeles to Lassen Ave. Overlay existing pavement and construct new to widen narrow pavement.	PE RW Const	160,000						New Project		
AR-RSTP 1,10 Huron, City of	\$ 160,000 FTIP Amend 7.00	Total	160,000						Prior		160,000
									Current		
FRE092612	Center Street: Between Adams and Paik, reconstruction.	PE RW Const	508,986						New Project		
AGENCY/AR-RS 1,10 Orange Cove, City of	\$ 508,986 FTIP Amend 7.00	Total	508,986						Prior		200,888
									Current		
FRE092613	Manning Ave. b/w Academy Ave. and Whitener Ave. Spot repair, resurfacing and restriping of Manning Ave. between Academy Ave. and Whitener Ave.	PE RW Const	32,200						New Project		
AGENCY/STPLU/ 1,10 Parlier, City of	\$ 390,651 FTIP Amend 7.00	Total	390,651						Prior		374,351
									Current		
FRE092614	Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const	466,994						New Project		
AR-RSTP 1,10 Sanger, City of	\$ 466,994 FTIP Amend 7.00	Total	466,994						Prior		466,994
									Current		
FRE092615	Lump-Sum Various AC Overlays/Reconstruction on Eligible Routes. Consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3.	PE RW Const	434,141						New Project		
AR-RSTP 1,10 Selma, City of	\$ 434,141 FTIP Amend 7.00	Total	434,141						Prior		434,141
									Current		

Council of Fresno County Governments 2009 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile File Dist-FA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)							Change Description Project Comments Funding Summary (Current & Prior Years)
				08/09	09/10	10/11	11/12	12/13	13/14	Local	
FREQ0113	Construct sidewalks along 10th Ave. (Academy Ave.) from Sierra St. (SR 201) to Stroud Ave.	PE RW Const	8,800								Cost/Scope/Sch. Change ***** Version 3 - 03/18/2009 ***** ***** Version 2 - 05/18/2008 ***** ***** Version 1 - 03/22/2005 *****
CITY/CMAQ/AR-1 3.02 Kingsburg, City of	\$ 128,100 FTIP Amend 7.00	Total	82,100	47,000							Prior 9,400 Current 47,000
FREQ0113	Construct pedestrian facilities along Sierra Street at the UPRR track crossing near Simpson Street. Improvements include sidewalks, curb ramps and track platform improvements.	PE RW Const	14,300								Cost/Scope/Sch. Change ***** Version 3 - 03/18/2009 ***** ITC 6.00 ***** Version 2 - 05/05/2008 ***** Regional bid
CITY/CMAQ/AR-1 3.02 Kingsburg, City of	\$ 258,192 FTIP Amend 7.00	Total	14,300	243,892							Prior 1,600 Current 11,000
			14,300	243,892							12,700 232,892

Council of Fresno County Governments
 San Joaquin Format (Highest Version)
 Local Program

2009 Federal Transportation Improvement Program

Route Postmile PIN DIST/EA Fund AG Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)							Change Description Project Comments Funding Summary (Current & Prior Years)		
				Four Year Element							Local	State	Federal
				08/09	09/10	10/11	11/12	12/13	13/14				
FRED092508	Temperance Ave. Between Gould Canal and Gattysburg; widen from 2 LU to 4 LD	PE		80,800						Split/Combined			
AGENCY/ARRS 0,00	\$ 1,107,200	RW		226,400						***** Version 2 - 03/19/2009 *****			
Clowis, City of	FTIP Amend 7,00	Const		800,000						***** Version 1 - 10/08/2008 *****			
		Total		1,107,200						Prior	607,200	500,000	
										Current			

Council of Fresno County Governments
 San Joaquin Format (Highest Version)
 STIP / Regional Choice

2009 Federal Transportation Improvement Program

Route Description PIN Dist-FA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)		
				08/09	09/10	10/11	11/12	12/13	13/14	Local	State
180 R65.6R/R71.8 FRE021106 08-342510 ST-CASHMIE/A/ 0.00 Caltrans	Near Centerville, from Temperance Avenue to Academy Avenue (Quality). Construct 4 lane expressway on existing alignment	PE RW Const Total	3,012,000 22,059,000 25,071,000	1,400,000 1,800,000 41,500,000 44,700,000							Cost/Scope/Sch. Change ***** Version 8 - 09/13/2008 ***** ***** Version 7 - 08/22/2008 ***** ***** Version 6 - 08/18/08 ***** ITC 9.01 RW & CON not included for Interim Prior 25,071,000 Current 23,130,739 3,200,000 18,369,261

Council of Fresno County Governments 2009 Federal Transportation Improvement Program
San Joaquin Format (Highest Version)
Transportation Enhancement Activities Program

Route Postmile PIN Dist./EA Fund AC Lead	Description	Phase	Program Schedule (Construction costs escalated per Caltrans percentage)										Change Description Project Comments			
			Prior Years	Four Year Element										Funding Summary (Current & Prior Years)		
	Status		08/09	09/10	10/11	11/12	12/13	13/14	Local	State	Federal	Cost/Scope/Sch. Change				
FRED041817 08-4-CH984 CITY/STP/EAR-R 4-12 Kingsburg, City of	In the City of Kingsburg, on 18th Avenue, from Karam Ave to Spigg Avenue. Construct median island with landscaping and irrigation. \$ 168,300 FTP Amend 7.00	PE RW Const Total	16,600	151,700								1,800 15,700	15,000 138,000	***** Version 4 - 03/19/2009 ***** ***** Version 3 - 08/22/2008 ***** ***** Version 2 - 09/13/2008 ***** ITC 6.00 Prior Current		

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #7

PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	ARRA - Highway Maintenance (HM)	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080	
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - RSTP	\$0	\$35,312	\$0	\$601	\$0	\$0	\$0	\$0	\$35,914	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$43,304	\$80,561	\$21,086	\$21,687	\$46,502	\$47,145	\$20,962	\$20,580	\$169,974	
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects AC (HPP)	\$1,808	\$1,808								\$1,808
	High Priority Projects (HPP)	\$500	\$500			\$2,940	\$2,940	\$0	\$0	\$0	\$3,440
	High Risk Rural Road (HRRR)			\$503	\$503			\$0	\$0	\$0	\$503
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$682	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$682	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$2,990	\$2,990	\$503	\$503	\$2,940	\$2,940	\$0	\$0	\$0	\$6,433	
Federal Highway Total	\$46,294	\$83,551	\$21,589	\$22,190	\$49,442	\$50,085	\$20,962	\$20,580	\$176,407		
FEDERAL TOTAL²	\$73,345	\$111,401	\$36,121	\$36,722	\$49,442	\$50,085	\$20,962	\$20,580	\$218,789		
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$116,151	\$185,044	\$123,619	\$124,111	\$120,600	\$120,793	\$125,818	\$123,987	\$553,934		

NOTES:

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #7

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$7,290	\$7,290	\$3,228	\$3,228	\$2,986	\$2,986	\$1,808	\$1,808	\$15,311
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$5,076	\$5,076	\$2,251	\$2,251	\$2,082	\$2,082	\$1,260	\$1,260	\$10,668
	-- Other (e.g., Transportation Development Act)	\$2,214	\$2,214	\$977	\$977	\$904	\$904	\$547	\$547	\$4,643
	Gas Tax	\$10,107	\$13,889	\$6,271	\$6,182	\$5,034	\$4,584	\$4,795	\$4,746	\$29,380
	-- Gas Tax (Subventions to Cities)	\$6,160	\$6,160	\$4,521	\$4,521	\$3,415	\$3,415	\$3,815	\$3,815	\$17,911
	-- Gas Tax (Subventions to Counties)	\$3,947	\$7,729	\$1,750	\$1,641	\$1,619	\$1,169	\$980	\$931	\$11,469
	Other Local Funds	\$6,584	\$6,308	\$1,174	\$1,174	\$1,086	\$1,086	\$3,107	\$3,107	\$11,674
	-- City General Funds	\$2,647	\$2,647	\$1,174	\$1,174	\$1,086	\$1,086	\$3,107	\$3,107	\$8,013
	-- Street Taxes and Developer Fees	\$2,937	\$3,661	\$0	\$0	\$0	\$0	\$0	\$0	\$3,661
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transit Fares	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$22,980	\$27,486	\$10,673	\$10,564	\$9,105	\$8,655	\$9,710	\$9,660	\$56,385	
REGIONAL ¹	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Measure C	\$11,856	\$34,987	\$4,757	\$4,757	\$23,768	\$23,768	\$50	\$50	\$63,562
	Regional Total	\$11,856	\$34,987	\$4,757	\$4,757	\$23,768	\$23,768	\$50	\$50	\$63,562
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$26,843	\$26,843	\$36,800	\$36,800	\$33,539	\$33,539	\$97,182
	SHOPP (Including Augmentation)	\$0	\$0	\$3,079	\$3,079	\$4,221	\$4,221	\$3,847	\$3,847	\$11,147
	SHOPP AC	\$0	\$0	\$23,764	\$23,764	\$32,579	\$32,579	\$29,692	\$29,692	\$86,035
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$1,974	\$5,174	\$4,559	\$4,559	\$1,527	\$1,527	\$17,741	\$16,341	\$27,601
	STP Enhancement	\$1,376	\$1,376	\$1,384	\$1,384	\$1,527	\$1,527	\$1,241	\$1,241	\$5,528
	STIP (Including Augmentation)	\$598	\$3,798	\$3,175	\$3,175	\$0	\$0	\$16,500	\$15,100	\$22,073
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B ⁴	\$7,150	\$7,150	\$41,350	\$41,350	\$642	\$642	\$43,100	\$43,100	\$92,242
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 3090	\$216	\$216	\$316	\$316	\$316	\$316	\$1,716	\$1,716	\$2,564
	State Total	\$9,340	\$12,540	\$73,068	\$73,068	\$39,285	\$39,285	\$96,096	\$94,696	\$219,589
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,440	\$1,440	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$3,440
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$506	\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$506
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$183	\$183	\$0	\$0	\$0	\$0	\$0	\$0	\$183
	Nonurbanized Area Formula Program (5311)	\$1,099	\$1,099	\$0	\$0	\$0	\$0	\$0	\$0	\$1,099
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$12,320	\$12,320	\$12,532	\$12,532	\$0	\$0	\$0	\$0	\$24,852
	ARRA - FTA 5307	\$12,063	\$12,063	\$0	\$0	\$0	\$0	\$0	\$0	\$12,063
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5311	\$1,720	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$29,331	\$29,330	\$14,532	\$14,532	\$0	\$0	\$0	\$0	\$43,862	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

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REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality FTA Reference	\$21,306	\$21,377							\$21,377
	Congestion Mitigation and Air Quality (CMAQ)	\$8,956	\$8,956	\$9,151	\$9,151	\$11,220	\$11,220	\$11,422	\$11,422	\$40,749
	Congestion Mitigation and Air Quality AC (CMAQ)	\$1,871	\$1,871	\$1,871	\$1,871					\$3,742
	Surface Transportation Program (Regional)	\$8,971	\$8,971	\$9,133	\$9,133	\$9,298	\$9,298	\$9,465	\$9,465	\$38,867
	Highway Bridge Program (HBP)	\$89	\$89	\$0	\$0	\$26,377	\$26,377	\$0	\$0	\$26,466
	Highway Safety Improvement Program (HSIP)	\$1,136	\$1,136	\$2,484	\$2,484	\$0	\$0	\$0	\$0	\$3,620
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$355	\$355	\$32	\$32	\$692	\$692	\$586	\$586	\$1,665
	Safe Routes to School (SR2S)	\$581	\$581	\$0	\$0	\$0	\$0	\$0	\$0	\$581
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Emergency Relief	\$50	\$50							\$50
	Economic Recovery (ECREC)	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$2,080	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080
	ARRA - TE	\$0	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
	ARRA - RSTP	\$0	\$35,312	\$0	\$601	\$0	\$0	\$0	\$0	\$36,914
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$1	\$1	\$0	\$0	\$0	\$0	\$1
		Subtotal	\$90,315	\$81,916	\$22,672	\$23,273	\$47,587	\$47,587	\$21,473	\$21,473
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects AC (HPP)	\$1,808	\$1,808							\$1,808
	High Priority Projects (HPP)	\$500	\$500	\$0	\$0	\$2,940	\$2,940	\$0	\$0	\$3,440
	High Risk Rural Road (HRRR)	\$0	\$0	\$503	\$503	\$0	\$0	\$0	\$0	\$503
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$682	\$682	\$0	\$0	\$0	\$0	\$0	\$0	\$682
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$2,990	\$2,990	\$503	\$503	\$2,940	\$2,940	\$0	\$0	\$6,433
	Federal Highway Total	\$93,305	\$84,906	\$23,175	\$23,776	\$50,527	\$50,527	\$21,473	\$21,473	\$180,682
	FEDERAL TOTAL²	\$122,636	\$114,236	\$37,707	\$38,308	\$50,527	\$50,527	\$21,473	\$21,473	\$224,544
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0		\$0		\$0		\$0		\$0
	State Infrastructure Bank	\$0		\$0		\$0		\$0		\$0
	Section 129 Loans	\$0		\$0		\$0		\$0		\$0
	Rail Rehab & Improvement Financing	\$0		\$0		\$0		\$0		\$0
	Private Activity Bonds	\$0		\$0		\$0		\$0		\$0
	Private Concession Fees	\$0		\$0		\$0		\$0		\$0
	Private Donations	\$0		\$0		\$0		\$0		\$0
	Program Income (from a federal project)	\$0		\$0		\$0		\$0		\$0
	Other (Please specify)	\$0		\$0		\$0		\$0		\$0
	Innovative Financing Total	\$0		\$0		\$0		\$0		\$0
	REVENUE TOTAL	\$166,812	\$189,249	\$126,205	\$126,697	\$122,685	\$122,235	\$127,329	\$125,880	\$564,060

NOTES:

¹Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: Fresno COG

Amendment #7

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		Total	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality FTA Reference	\$0	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
	Congestion Mitigation and Air Quality (CMAQ)	\$11	\$11	\$1,585	\$1,585	\$255	\$255	\$511	\$511		\$2,362
	Congestion Mitigation and Air Quality AC (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Surface Transportation Program (Regional)	\$0	\$136	\$0	\$0	\$830	\$167	\$0	\$382		\$704
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Emergency Relief	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Economic Recovery (ECREC)	\$47,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	ARRA - TE	\$0	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0		\$1,137
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Other (Please specify)	\$0	\$0	\$1	\$1	\$0	\$0	\$0	\$0		\$1
	Subtotal	\$47,011	\$1,284	\$1,586	\$1,586	\$1,085	\$442	\$511	\$893		\$4,204
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
High Priority Projects AC (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Federal Highway Total	\$47,011	\$1,284	\$1,586	\$1,586	\$1,085	\$442	\$511	\$893		\$4,204	
FEDERAL TOTAL²	\$49,291	\$2,764	\$1,586	\$1,586	\$1,085	\$442	\$511	\$893		\$5,684	
INNOVATIVE FINANCE ³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	

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