



BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

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December 21, 2009

Ms. Rachel Falsetti
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Jody Tian

Subject: Transmittal of Amendment #11 to the 2009 Federal Transportation Improvement Program (FTIP) for Butte County for Approval

Mr. Tian:

The following amendment #11 to the 2009 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you. The BCAG Board of Directors approved this amendment at its September 24, 2009 meeting. BCAG is respectfully requesting state and federal approval.

The purpose of this amendment is to:

1. SR 99 Chico Auxiliary Lane Project – In the City of Chico, program an additional \$442,650 in CMAQ funds to complete the Preliminary Engineering component. This is an existing safety project already included in the regional emissions analysis. 40 CFR 93.126 (Table 2) also indicates that “Project that correct, improve, or eliminate a hazardous location or feature” is exempt from a regional emissions analysis.
2. Pearson Rd Park and Ride Lot – In the Town of Paradise, program \$330,000 in CMAQ funds in the 2009/10 fiscal year to complete the entire project. This is an existing transit project already programmed. 40 CFR 93.126 (Table 3) also indicates that “Bus terminals and transfer points” are exempt from a regional emissions analysis.
3. Pearson /Recreation Traffic Signal – In the Town of Paradise, program an additional \$500,000 for the project to address cost increases and schedule delays. 40 CFR 93.126 (Table 3) also indicates that “Intersection signalization projects at individual intersections” are exempt from a regional emissions analysis.
4. State Route 32 Maintenance Seal Coat Project – In Butte County near Chico, from Humboldt Rd to Forest Ranch. This amendment programs \$2,171,000 in SHOPP funds to complete the Seal Coat project. 40 CFR 93.126 (Table 2) also indicates that “Pavement resurfacing and or rehabilitation” is exempt from a regional emissions analysis.

5. Local Highway Bridge Program - Program Highway Bridge Program (HBP) funding for local bridge projects in Butte County. The HBP lump sum list has been updated by Caltrans which includes 5 local bridge projects in Butte County. 40 CFR 93.126 (Table 2) also indicates that “reconstructing bridges (no additional travel lanes)” are exempt from a regional emissions analysis.

Air Quality Conformity

This amendment does not warrant a new regional emissions analysis. All projects except the SR 32 rehabilitation project are existing projects, and exempt from a regional emissions analysis.

Financial Constraint

This amendment meets financial constraint requirements to revenues reasonably expected for the projects. The financial Revenues Vs. Programmed spreadsheets are attached demonstrating financial constraint requirements have been demonstrated. This amendment brings current the financial constraint demonstration for the 2009 FTIP through December 2009.

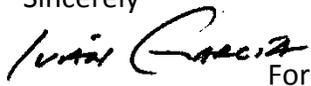
In addition, attached are the “Before and After” California Transportation Improvement Program System (CTIPS) data sheets highlighting the changes made. The MPO comments in CTIPS have been updated to further clarify the work being accomplished.

All FTIP amendment material including “backup lists” are available on BCAG’s website at: <http://www.bcag.org/Planning/2009-FTIP/index.html>. Programming information can also be found in CTIPS by selecting Amendment #11 for Butte County. A public notice concerning this amendment has been previously posted. This amendment is consistent with the 2008 Regional Transportation Plan. All projects are specifically identified in the RTP.

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Agency Distribution Letter
December 21, 2009
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Please direct any questions to Mr. Iván García, BCAG Programming Manager by email at igarcia@bcag.org or by phone at 530-879-2468. Thank you all for your assistance concerning this matter.

Sincerely


For:

Jon Clark
Executive Director

Attachments:

BCAG Resolution 2009/10-10 Approving FTIP Amendment #11
CTIPS Printouts for Amendment #11
Financial Revenue Vs. Programmed Spreadsheets

Distribution: Aimee Kratovil, FHWA
Jerome Wiggins, FTA
Maggie Witt, EPA
Gail Williams, Butte County Air Quality Management District
Sue Takhar, Caltrans District 3
Jody Tian, Caltrans Division of Transportation Programming
BCAG Transportation Advisory Committee



BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2009/2010-10



APPROVAL OF AMENDMENT #11 TO THE 2009 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM – VARIOUS PROJECTS

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Safe Accountable Flexible Efficient Transportation Equity Act a Legacy for Users (SAFETEA-LU) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

WHEREAS, the Butte County Association of Governments has prepared Amendment #11 to the 2009 FTIP as attached to this resolution;

WHEREAS, components of Amendment #11 as briefly described below are within BCAG's programming target and financially constrained for the following activities including:

1. SR 99 Chico Auxiliary Lane Project – Programs \$442,650 in CMAQ funds in the 2009/10 fiscal year to complete the PE component previously programmed.
2. State Highway Operations and Protection Program (SHOPP) – Roadway Rehabilitation. This amendment adds the State Route 32 Maintenance Seal Coat Project from Humboldt Rd to Forest Ranch. This amendment programs \$2,171,000 in Caltrans' SHOPP funds to complete the project in the 2009/10 fiscal year.
3. Highway Bridge Program (HBP)- The Highway Bridge Program has been updated to include 5 local bridge projects for Butte County. This amendment programs the following bridge projects for \$34.9 million:
 - 6th Street over Hamilton Slough Bridge, just north of Dakota Ave - Rehabilitation
 - Midway over Butte Creek Bridge - Replace Bridge

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Resolution 2009/10-10
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- Ord Ferry Rd over Sacramento River at Glenn Co. Line Bridge - Seismic Retrofit
- Oregon Gulch Rd over Morris Ravine Bridge, east of Cherokee Rd - Replace Bridge
- Foothill Blvd over Wyman Ravine Bridge, south of Oroville Bangor Hwy -Replace Bridge

WHEREAS, Amendment #11 is consistent with the 2008 Regional Transportation Plan (RTP) and does not affect the current air quality conformity determination;

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #11 to the 2009 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2008 Regional Transportation Plan. Based on this analysis, the Butte County 2008 Regional Transportation Plan and the Butte County 2009 Federal Transportation Improvement Program, conforms to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule;

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures including minor adjustments in cooperation with Caltrans and or FHWA as needed to ensure the timely submittal and approval of the amendment and authorizes its Executive Director delegated approval of administrative modifications to the FTIP.

PASSED AND ADOPTED by the Butte County Association of Governments on the 10th day of December 2009 by the following vote:

AYES:

Dolan, Kirk, Lambert, Yamaguchi, Schwab, Thompson, Connelly, Johansson, White

NOES:

None

ABSENT:

Fichter

ABSTAIN:

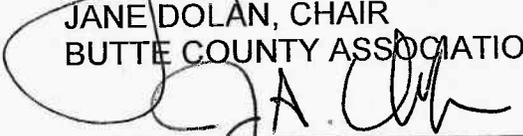
None

APPROVED:



JANE DOLAN, CHAIR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

ATTEST:



JON A. CLARK, EXECUTIVE DIRECTOR
BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: BCAG
AMENDMENT # 12 - December 2009

| REVENUE SOURCES | | (Dollars X 1,000) | | | | | | | | |
|--|--|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| LOCAL | Sales Tax | \$7,500 | \$7,800 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$30,300 |
| | -- City | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- County | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300 |
| | -- Other (Transportation Development Act) | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$30,000 |
| | Gas Tax | \$7,272 | \$7,272 | \$7,272 | \$7,272 | \$7,272 | \$7,272 | \$7,272 | \$7,272 | \$29,088 |
| | -- Gas Tax (Subventions to Cities) | \$2,360 | \$2,360 | \$2,360 | \$2,360 | \$2,360 | \$2,360 | \$2,360 | \$2,360 | \$9,440 |
| | -- Gas Tax (Subventions to Counties) | \$4,912 | \$4,912 | \$4,912 | \$4,912 | \$4,912 | \$4,912 | \$4,912 | \$4,912 | \$19,648 |
| | Other Local Funds | \$24,835 | \$25,161 | \$9,744 | \$9,744 | \$7,923 | \$7,923 | \$9,722 | \$9,722 | \$52,550 |
| | -- City General Funds | \$7,229 | \$7,555 | \$5,138 | \$5,138 | \$3,317 | \$3,317 | \$3,316 | \$3,316 | \$19,326 |
| | -- Street Taxes and Developer Fees | \$13,000 | \$13,000 | \$0 | \$0 | \$0 | \$0 | \$1,800 | \$1,800 | \$14,800 |
| | -- Other (registration fees (AB434) and Prop. 42) | \$4,606 | \$4,606 | \$4,606 | \$4,606 | \$4,606 | \$4,606 | \$4,606 | \$4,606 | \$18,424 |
| | Transit | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Transit Fares | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Other Transit (e.g., parcel/property taxes, parking revenue, etc) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Tolls (e.g., non-state owned bridges) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Local Total | \$39,607 | \$40,233 | \$24,516 | \$24,516 | \$22,695 | \$22,695 | \$24,494 | \$24,494 | \$111,938 | |
| REGIONAL ¹ | Tolls | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Bridge | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -- Corridor | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Transit Fares/Measures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Sales Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Bond Revenue | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Gas Tax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Vehicle Registration Fees (CARB Fees, SAFE) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Regional Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATE | State Highway Operations and Protection Program (SHOPP) | \$15,017 | \$12,134 | \$6,558 | \$13,577 | \$1,112 | \$0 | \$39,769 | \$41,844 | \$67,555 |
| | SHOPP (Including Augmentation) | \$15,017 | \$12,134 | \$6,558 | \$13,577 | \$1,112 | \$0 | \$39,769 | \$41,844 | \$67,555 |
| | SHOPP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transportation Improvement Program (STIP) | \$16,530 | \$16,530 | \$9,962 | \$9,962 | \$0 | \$0 | \$1,400 | \$1,400 | \$27,892 |
| | STIP (Including Augmentation) | \$16,530 | \$16,530 | \$9,962 | \$9,962 | \$0 | \$0 | \$1,400 | \$1,400 | \$27,892 |
| | STIP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Proposition 1 B ⁴ | \$0 | \$0 | \$23,520 | \$23,520 | \$0 | \$0 | \$0 | \$0 | \$23,520 |
| | GARVEE Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Traffic Congestion Relief Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Transit Assistance (STA) (e.g., population/revenue based, Prop. 42) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Please specify) (IIP Portion of STIP) | \$12,990 | \$12,990 | \$0 | \$0 | \$0 | \$0 | \$16,000 | \$16,000 | \$28,990 | |
| State Total | \$44,537 | \$41,654 | \$40,040 | \$47,059 | \$1,112 | \$0 | \$57,169 | \$59,244 | \$147,957 | |
| FEDERAL TRANSIT | Bus and Bus Related Grants (5309c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Clean Fuel Formula Program (5308) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Elderly & Persons with Disabilities Formula Program (5310) | \$584 | \$584 | \$488 | \$488 | \$0 | \$0 | \$0 | \$0 | \$1,072 |
| | Fixed Guideway Modernization (5309a) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Intercity Bus (5311f) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Job Access and Reverse Commute Program (5316) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Metropolitan Planning (5303) | \$51 | \$51 | \$51 | \$51 | \$51 | \$51 | \$51 | \$51 | \$204 |
| | New and Small Starts (Capital Investment Grants) (5309b) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | New Freedom (SAFETEA-LU) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Nonurbanized Area Formula Program (5311) | \$512 | \$512 | \$512 | \$512 | \$512 | \$512 | \$512 | \$512 | \$2,048 |
| | Public Transportation on Indian Reservation (5311c) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transit in the Parks (5320) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Urbanized Area Formula Program (5307) | \$1,538 | \$1,538 | \$1,538 | \$1,538 | \$1,538 | \$1,538 | \$1,538 | \$1,538 | \$6,152 |
| | ARRA - FTA 5307 | \$1,908 | \$1,908 | | | | | | | \$1,908 |
| | ARRA - FTA 5309 | | | | | | | | | \$0 |
| ARRA - FTA 5311 | \$842 | \$842 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$842 | |
| Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Federal Transit Total | \$5,435 | \$5,435 | \$2,589 | \$2,589 | \$2,101 | \$2,101 | \$2,101 | \$2,101 | \$12,226 | |

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: BCAG
AMENDMENT # 12 - December 2009

| REVENUE SOURCES | | (Dollars X 1,000) | | | | | | | | |
|--|--|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| FEDERAL HIGHWAY | Federal Highway Non-Discretionary | | | | | | | | | |
| | Congestion Mitigation and Air Quality (CMAQ) | \$2,202 | \$2,202 | \$2,242 | \$2,242 | \$2,282 | \$2,282 | \$2,323 | \$2,323 | \$9,049 |
| | Surface Transportation Program (Regional) | \$2,280 | \$2,280 | \$2,321 | \$2,321 | \$2,363 | \$2,363 | \$2,406 | \$2,406 | \$9,370 |
| | Highway Bridge Program (HBP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Highway Safety Improvement Program (HSIP) | \$0 | \$0 | \$900 | \$900 | \$237 | \$237 | \$0 | \$0 | \$1,137 |
| | Railway (Section 130) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Safe Routes to School (SRTS) (SAFETEA-LU) | \$357 | \$357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$357 |
| | Safe Routes to School (SR2S) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation Improvements (TI) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Federal Lands Highway | \$6,900 | \$6,900 | \$850 | \$850 | \$0 | \$0 | \$0 | \$0 | \$7,750 |
| | ARRA - SHOPP | | \$17,380 | | | | | | | \$17,380 |
| | ARRA - STP | | \$4,668 | | | | | | | \$4,668 |
| | ARRA - Highway Maintenance (HM) | | | | | | | | | \$0 |
| | ARRA - TE | \$289 | \$289 | \$1,925 | \$2,425 | | | | | \$2,714 |
| | ARRA - RSTP | | \$4,706 | | | | | | | \$4,706 |
| | ARRA - Federal Lands Highway | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal | \$12,028 | \$38,782 | \$8,238 | \$8,738 | \$4,882 | \$4,882 | \$4,729 | \$4,729 | \$57,131 |
| | Federal Highway Discretionary Programs | | | | | | | | | |
| | Bridge Discretionary Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Ferry Boat Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | High Priority Projects (HPP) | \$3,381 | \$3,381 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,381 |
| | High Risk Rural Road (HRRR) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | National Scenic Byways Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$3,497 | \$3,497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,497 |
| | Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Recreational Trails | \$176 | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 | |
| Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal | \$7,054 | \$7,054 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,054 | |
| Federal Highway Total | \$19,082 | \$45,836 | \$8,238 | \$8,738 | \$4,882 | \$4,882 | \$4,729 | \$4,729 | \$64,185 | |
| FEDERAL TOTAL² | \$24,517 | \$51,271 | \$10,827 | \$11,327 | \$6,983 | \$6,983 | \$6,830 | \$6,830 | \$76,411 | |
| INNOVATIVE FINANCE³ | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| REVENUE TOTAL | \$108,661 | \$133,158 | \$75,383 | \$82,902 | \$30,790 | \$29,678 | \$88,493 | \$90,568 | \$336,306 | |
| Fund Estimate - Unprogrammed Capacity⁵ | | | | \$574 | | \$81 | | \$3,342 | \$3,997 | |

NOTES:

¹Regional: Some MPOs may not have regional fund sources. In these cases, data is shown as "zero" or not applicable.

²Federal Total: Is the sum of federal highway and federal transit programs.

³Innovative Finance: Toll revenues are included under local and regional while GARVEE bond revenues are included under state.

⁴Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

⁵Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

Note: STIP/SHOPP funding coming from prior STIP/SHOPP programs.

State of California
2008/09-2011/12 Federal Transportation Improvement Program
MPO: BCAG
AMENDMENT # 12 - December 2009

| PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|---------------------------------------|---|-------------------|------------------|-----------------|-----------------|----------------|----------------|-----------------|-----------------|------------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$3,497 | \$3,497 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,497 |
| | Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Recreational Trails | \$176 | \$176 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$176 |
| | Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal | \$3,673 | \$7,054 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Highway Total | | \$13,419 | \$43,554 | \$3,675 | \$5,117 | \$1,367 | \$1,332 | \$2,323 | \$2,323 | \$52,326 |
| FEDERAL TOTAL² | | \$18,854 | \$48,989 | \$6,264 | \$7,706 | \$3,468 | \$3,433 | \$4,424 | \$4,424 | \$64,552 |
| INNOVATIVE FINANCE³ | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Innovative Financing Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROGRAMMED TOTAL | | \$85,552 | \$111,451 | \$51,442 | \$59,903 | \$7,671 | \$6,524 | \$66,709 | \$68,784 | \$246,662 |

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: BCAG

AMENDMENT # 12- December 2009

| REVENUE Vs. PROGRAMMED | | (Dollars X 1,000) | | | | | | | | |
|---------------------------------------|---|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | | 2008/09 | | 2009/10 | | 2010/11 | | 2011/12 | | CURRENT TOTAL |
| | | Previous | Current | Previous | Current | Previous | Current | Previous | Current | |
| | Projects of National/Regional Significance (SAFETEA-LU Sec. 1301) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Lands Highway Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Recreational Trails | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Transportation and Community and System Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please Specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Subtotal | \$3,381 | \$0 |
| | Federal Highway Total | \$5,663 | \$2,282 | \$4,563 | \$3,621 | \$3,515 | \$3,550 | \$2,406 | \$2,406 | \$11,859 |
| | FEDERAL TOTAL¹ | \$5,663 | \$2,282 | \$4,563 | \$3,621 | \$3,515 | \$3,550 | \$2,406 | \$2,406 | \$11,859 |
| INNOVATIVE FINANCE² | TIFIA (Transportation Infrastructure Finance and Innovation Act) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | State Infrastructure Bank | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Section 129 Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Rail Rehab & Improvement Financing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Activity Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Concession Fees | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Private Donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Program Income (from a federal project) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Other (Please specify) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | Innovative Financing Total | \$0 |

NOTES:

¹**Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State Highway System

| | | | |
|--|----------------------|--|---|
| DIST: 02 | COUNTY: Butte County | TITLE (DESCRIPTION): | MPO Aprv: / / |
| ROUTE: 99 | PM: 33.2 / 33.3 | Butte 99 Chico Aux Lanes/Intersection Ph (Chico, On SR 99 at East 1st Ave. Operational improvements to address safety at off ramp at E.1st Ave. & construct intersection improvements (Phase 2)) | State Aprv: / / |
| PPNO: 2410B | KP: 53.4 / 53.6 | | Federal Aprv: / / |
| EA: | MPO ID: 08RTP5-12 | | |
| CTIPS ID: 202-0000-0060 | | | |
| IMPLEMENTING AGENCY: Butte County Association of Governments | | PRJ MGR: ANDY NEWSUM | EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction. |
| | | PHONE: (530) 879-2468 | |

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|---|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 6 | Active | 12/16/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 11 | 33,352,000 | 1,200,000 | 5,015,000 | | | | |
| 5 | Official | 07/28/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 10 | 33,352,000 | 1,200,000 | 4,515,000 | | | | |
| 4 | Official | 07/07/2009 | IGARCIA | Amendment - Other (Explain ==>) | 9 | 33,352,000 | 1,000,000 | 4,515,000 | | | | |
| 3 | Official | 03/26/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 5 | 33,352,000 | 1,000,000 | 4,515,000 | | | | |
| 2 | Official | 07/24/2008 | IGARCIA | Adoption - Carry Over | | 33,352,000 | 1,653,000 | 4,515,000 | | | | |
| 1 | Official | 08/23/2007 | IGARCIA | Amendment - New Project | 8 | 33,352,000 | 1,653,000 | 4,515,000 | | | | |
| • CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 4 | | | | PE | | 442,650 | | | | | 442,650 | |
| • Fund Type: Congestion Mitigation | | | | RW | 1,200,000 | | | | | | 1,200,000 | |
| • Funding Agency: Butte County Association of Governments | | | | CON | | | | | | | | |
| | | | | TOTAL | 1,200,000 | 442,650 | | | | | 1,642,650 | |
| • State Bond - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 4 | | | | PE | | | | | | | | |
| • Fund Type: State Route 99 Corridor | | | | RW | | 23,520,000 | | | | | 23,520,000 | |
| • Funding Agency: Butte County Association of Governments | | | | CON | | | | | | | | |
| | | | | TOTAL | | 23,520,000 | | | | | 23,520,000 | |
| • RIP - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 4 | | | | PE | 4,515,000 | | | | | | | 4,515,000 |
| • Fund Type: STIP Augmentation | | | | RW | | 9,832,000 | | | | | 9,832,000 | |
| • Funding Agency: Butte County Association of Governments | | | | CON | | | | | | | | |
| | | | | TOTAL | 4,515,000 | 9,832,000 | | | | | 14,347,000 | |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 4 of 4 | | | | PE | | 57,350 | | | | | 57,350 | |
| • Fund Type: Local Transportation Funds | | | | RW | | | | | | | | |
| • Funding Agency: Butte County Association of Governments | | | | CON | | | | | | | | |
| | | | | TOTAL | | 57,350 | | | | | 57,350 | |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | 4,515,000 | 500,000 | | | | | | 5,015,000 |
| | | | | RW | | 1,200,000 | | | | | | 1,200,000 |
| | | | | CON | | | 33,352,000 | | | | | 33,352,000 |
| | | | | TOTAL | 4,515,000 | 1,200,000 | 33,852,000 | | | | | 39,567,000 |

Comments:

***** Version 6 - 12/16/2009 *****

PE Cost increase of \$500k. 442 in CMAQ in FY 09/10.

***** Version 5 - 07/28/2009 ***** Admin Amendment - Revising CMAQ funds from \$1m to \$1.2m in 08/09 FFY. No other changes.

***** Version 4 - 07/07/2009 *****

Technical Correction: Moving "Prior" funds from CMAQ back to RIP State Cash for equal amount of \$4,515,000. No other changes. Not sure why. funds moved in CTIPS. Net zero change in funding. Correction being made to match RFA.

***** Version 3 - 03/27/2009 *****

Amending fund source change from RIP/STIP to CMAQ to keep project moving forward. Reduced RW from \$1,653 to \$1,000. Admin amendment. No change for CON in 09/10.

***** Version 2 - 05/30/2008 *****

Total Cost: \$39,520,000 for Phase 2.

Phase 1 total was \$8,836,000.

Total all phases = \$48,356,000

2006 STIP Carryover no change

***** Version 1 - 06/05/2007 *****

Programming Phase 2 of an existing project. Includes SR 99 Bond funds and STIP Augmentation funds.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

****Before****

State Highway System

| | | | |
|--|----------------------|--|---|
| DIST: 02 | COUNTY: Butte County | TITLE (DESCRIPTION): | MPO Aprv: 07/28/2009 |
| ROUTE: 99 | PM: 33.2 / 33.3 | Butte 99 Chico Aux Lanes/Intersection Ph (Chico, On SR 99 at East 1st Ave. Operational improvements to address safety at off ramp at E.1st Ave. & construct intersection improvements (Phase 2)) | State Aprv: 07/28/2009 |
| PPNO: 2410B | KP: 53.4 / 53.6 | | Federal Aprv: 07/28/2009 |
| EA: | MPO ID: 08RTP5-12 | | |
| CTIPS ID: 202-0000-0060 | | | |
| IMPLEMENTING AGENCY: Butte County Association of Governments | | PRJ MGR: ANDY NEWSUM | EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction. |
| | | PHONE: (530) 879-2468 | |

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|---|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 6 | Active | 12/16/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 11 | 33,352,000 | 1,200,000 | 5,015,000 | | | | |
| 5 | Official | 07/28/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 10 | 33,352,000 | 1,200,000 | 4,515,000 | | | | |
| 4 | Official | 07/07/2009 | IGARCIA | Amendment - Other (Explain ==>) | 9 | 33,352,000 | 1,000,000 | 4,515,000 | | | | |
| 3 | Official | 03/26/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 5 | 33,352,000 | 1,000,000 | 4,515,000 | | | | |
| 2 | Official | 07/24/2008 | IGARCIA | Adoption - Carry Over | | 33,352,000 | 1,653,000 | 4,515,000 | | | | |
| 1 | Official | 08/23/2007 | IGARCIA | Amendment - New Project | 8 | 33,352,000 | 1,653,000 | 4,515,000 | | | | |
| • CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 3 | | | | PE | | | | | | | | |
| • Fund Type: Congestion Mitigation | | | | RW | 1,200,000 | | | | | | | |
| • Funding Agency: Butte County Association of Governments | | | | CON | | | | | | | 1,200,000 | |
| | | | | TOTAL | 1,200,000 | | | | | | 1,200,000 | |
| • State Bond - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 3 | | | | PE | | | | | | | | |
| • Fund Type: State Route 99 Corridor | | | | RW | | | | | | | | |
| • Funding Agency: Butte County Association of Governments | | | | CON | | 23,520,000 | | | | | 23,520,000 | |
| | | | | TOTAL | | 23,520,000 | | | | | 23,520,000 | |
| • RIP - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 3 | | | | PE | 4,515,000 | | | | | | | |
| • Fund Type: STIP Augmentation | | | | RW | | | | | | | | |
| • Funding Agency: Butte County Association of Governments | | | | CON | | 9,832,000 | | | | | 9,832,000 | |
| | | | | TOTAL | 4,515,000 | 9,832,000 | | | | | 14,347,000 | |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | 4,515,000 | | | | | | | |
| | | | | RW | | 1,200,000 | | | | | 1,200,000 | |
| | | | | CON | | | 33,352,000 | | | | 33,352,000 | |
| | | | | TOTAL | 4,515,000 | 1,200,000 | 33,352,000 | | | | 39,067,000 | |

Comments:

***** Version 5 - 07/28/2009 ***** Admin Amendment - Revising CMAQ funds from \$1m to \$1.2m in 08/09 FFY. No other changes.

***** Version 4 - 07/07/2009 *****

Technical Correction: Moving "Prior" funds from CMAQ back to RIP State Cash for equal amount of \$4,515,000. No other changes. Not sure why. funds moved in CTIPS. Net zero change in funding. Correction being made to match RFA.

***** Version 3 - 03/27/2009 *****

Amending fund source change from RIP/STIP to CMAQ to keep project moving forward. Reduced R/W from \$1,653 to \$1,000. Admin amendment. No change for CON in 09/10.

***** Version 2 - 05/30/2008 *****

Total Cost: \$39,520,000 for Phase 2.

Phase 1 total was \$8,836,000.

Total all phases = \$48,356,000

2006 STIP Carryover no change

***** Version 1 - 06/05/2007 *****

Programming Phase 2 of an existing project. Includes SR 99 Bond funds and STIP Augmentation funds.

State Highway System

| | | | |
|-------------------------------|-------------------------|--|-------------------|
| DIST: 03 | COUNTY: Butte County | TITLE (DESCRIPTION): | MPO Aprv: / / |
| ROUTE: VAR | PM: | SHOPP Roadway Preservation Lump Sum (Lump Sum: SR 99 Near Biggs - Rio Bonito to SR 162 - Rehabilitate Roadway & SR 32 from Forest Ranch to Humboldt Rd for maintenance seal coat. Projects are exempt from conformity) | State Aprv: / / |
| PPNO: | KP: | | Federal Aprv: / / |
| EA: | MPO ID: 08RTP5-12 | | |
| CTIPS ID: 102-0000-0112 | | | |
| IMPLEMENTING AGENCY: Caltrans | PRJ MGR: PAM BRUNNMEIER | EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation. | |
| | PHONE: (530) 741-5448 | | |

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|--|----------|---------------|------------|------------------------------------|------------|------------|---------|-------|-------|-------|--------|------------|
| 4 | Active | 11/17/2009 | IGARCIA | Amendment - New Project | 11 | 31,685,000 | | | | | | |
| 3 | Official | 03/13/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 3 | 29,514,000 | | | | | | |
| 2 | Official | 07/24/2008 | IGARCIA | Adoption - Carry Over | | 29,514,000 | | | | | | |
| 1 | Official | 08/24/2006 | IGARCIA | Adoption - New Project | | 23,782,000 | | | | | | |
| • SHOPP - Roadway Preservation - | | | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
| • Fund Source 1 of 5 | | | | PE | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | | | | RW | | | | | | | | |
| | | | | CON | 10,742,230 | | | | | | | 10,742,230 |
| • Funding Agency: Caltrans | | | | TOTAL | 10,742,230 | | | | | | | 10,742,230 |
| • SHOPP - Roadway Preservation - | | | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
| • Fund Source 2 of 5 | | | | PE | | | | | | | | |
| • Fund Type: State Cash | | | | RW | | | | | | | | |
| | | | | CON | 1,391,770 | | | | | | | 1,391,770 |
| • Funding Agency: Caltrans | | | | TOTAL | 1,391,770 | | | | | | | 1,391,770 |
| • SHOPP - Roadside Preservation - | | | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
| • Fund Source 3 of 5 | | | | PE | | | | | | | | |
| • Fund Type: ARRA - SHOPP | | | | RW | | | | | | | | |
| | | | | CON | 17,380,000 | | | | | | | 17,380,000 |
| • Funding Agency: Caltrans | | | | TOTAL | 17,380,000 | | | | | | | 17,380,000 |
| • Highway Maintenance - | | | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
| • Fund Source 4 of 5 | | | | PE | | | | | | | | |
| • Fund Type: Surface Transportation Program | | | | RW | | | | | | | | |
| | | | | CON | | 1,921,986 | | | | | | 1,921,986 |
| • Funding Agency: Caltrans | | | | TOTAL | | 1,921,986 | | | | | | 1,921,986 |
| • Highway Maintenance - | | | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
| • Fund Source 5 of 5 | | | | PE | | | | | | | | |
| • Fund Type: State Cash | | | | RW | | | | | | | | |
| | | | | CON | | 249,014 | | | | | | 249,014 |
| • Funding Agency: Caltrans | | | | TOTAL | | 249,014 | | | | | | 249,014 |
| Project Total | | | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
| | | | | PE | | | | | | | | |
| | | | | RW | | | | | | | | |
| | | | | CON | 29,514,000 | 2,171,000 | | | | | | 31,685,000 |
| | | | | TOTAL | 29,514,000 | 2,171,000 | | | | | | 31,685,000 |

Comments:

***** Version 4 - 11/17/2009 *****

Updating Backup list per email 09/10/09 for Hiwy Maintenance projects. Adding EA 3M240, SR 32 From Forest Ranch to Humboldt Rd (maint. seal coat) for a total of \$2.171m in FY 09/10.

***** Version 3 - 03/13/2009 *****

ARRA Amendment - Supplanting SHOPP Funds for CON. CTC Allocated \$17,380,000 on 3-11-09.

***** Version 2 - 05/30/2008 *****

Total Cost for state managed program = \$29,514,000

***** Version 1 - 06/30/2006 *****

lump sum, matched CTIPS ID to SHOPP.

State Highway System

| | | | |
|-------------------------------|-------------------------|---|--------------------------|
| DIST: 03 | COUNTY: Butte County | TITLE (DESCRIPTION): SHOPP Roadway Preservation Lump Sum (Lump Sum: SR 99 Near Biggs - Rio Bonito to SR 162 - Rehabilitate Roadway. Project is exempt from conformity) | MPO Aprv: 03/13/2009 |
| ROUTE: 99 | PM: | | State Aprv: 03/13/2009 |
| PPNO: | KP: | | Federal Aprv: 03/13/2009 |
| EA: | MPO ID: 08RTP5-12 | | |
| CTIPS ID: 102-0000-0112 | | | |
| IMPLEMENTING AGENCY: Caltrans | PRJ MGR: PAM BRUNNMEIER | EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation. | |
| | PHONE: (530) 741-5448 | | |

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
|--|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 4 | Active | 11/17/2009 | IGARCIA | Amendment - New Project | 11 | 31,685,000 | | | | | | | |
| 3 | Official | 03/13/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 3 | 29,514,000 | | | | | | | |
| 2 | Official | 07/24/2008 | IGARCIA | Adoption - Carry Over | | 29,514,000 | | | | | | | |
| 1 | Official | 08/24/2006 | IGARCIA | Adoption - New Project | | 23,782,000 | | | | | | | |
| • SHOPP - Roadway Preservation - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 3 | | | PE | | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | | | RW | | | | | | | | | | |
| | | | CON | 10,742,230 | | | | | | | | 10,742,230 | |
| • Funding Agency: Caltrans | | | TOTAL | 10,742,230 | | | | | | | | 10,742,230 | |
| • SHOPP - Roadway Preservation - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 3 | | | PE | | | | | | | | | | |
| • Fund Type: State Cash | | | RW | | | | | | | | | | |
| | | | CON | 1,391,770 | | | | | | | | 1,391,770 | |
| • Funding Agency: Caltrans | | | TOTAL | 1,391,770 | | | | | | | | 1,391,770 | |
| • SHOPP - Roadside Preservation - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 3 of 3 | | | PE | | | | | | | | | | |
| • Fund Type: ARRA - SHOPP | | | RW | | | | | | | | | | |
| | | | CON | 17,380,000 | | | | | | | | 17,380,000 | |
| • Funding Agency: Caltrans | | | TOTAL | 17,380,000 | | | | | | | | 17,380,000 | |
| Project Total | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | PE | | | | | | | | | | |
| | | | RW | | | | | | | | | | |
| | | | CON | 29,514,000 | | | | | | | | 29,514,000 | |
| | | | TOTAL | 29,514,000 | | | | | | | | 29,514,000 | |

Comments:

***** Version 3 - 03/13/2009 *****

ARRA Amendment - Supplanting SHOPP Funds for CON. CTC Allocated \$17,380,000 on 3-11-09.

***** Version 2 - 05/30/2008 *****

Total Cost for state managed program = \$29,514,000

***** Version 1 - 06/30/2006 *****

lump sum, matched CTIPS ID to SHOPP.

Butte County Association of Governments - Federal Transportation Improvement Program ****AFTER****
(Dollars in Whole)

Local Highway System

| | | | |
|--|----------------------|---|--------------------------------------|
| DIST: 03 | COUNTY: Butte County | TITLE (DESCRIPTION): | MPO Aprv: / / |
| ROUTE: | PM: | Pearson and Recreation Drive Signalizati (Signalize intersection and add pedestrian and bicycle lane improvements. Project limits Pearson Rd 1500 feet in each direction, Recreation and Churchill Drive 500 feet each directi) | State Aprv: / / |
| PPNO: | KP: | | Federal Aprv: / / |
| EA: | MPO ID: 08RTP5-13 | | |
| CTIPS ID: 202-0000-0067 | | | |
| IMPLEMENTING AGENCY: Paradise, City of | | PRJ MGR: DENNIS SCHMIDT | EPA TABLE II or III EXEMPT CATEGORY: |
| | | PHONE: (530) 872-6291 | Intersection signalization projects. |

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
|-------------------------------------|----------|---------------|------------|------------------------------------|-----------|--------------|----------------|---------------|------------------|--------------|--------------|---------------|--------------|
| 2 | Active | 12/17/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 11 | 1,625,000 | 107,000 | 191,000 | | | | | |
| 1 | Official | 07/24/2008 | IGARCIA | Adoption - New Project | | 1,050,000 | 130,000 | 245,000 | | | | | |
| • CMAQ - | | | | | | | | | | | | | |
| | | | | <u>PRIOR</u> | | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | PE | | | | 169,000 | | | | | | 169,000 |
| • Fund Type: Congestion Mitigation | | | RW | | | | | 95,000 | | | | | 95,000 |
| • Funding Agency: Paradise, City of | | | CON | | | | | | 1,071,652 | | | | 1,071,652 |
| | | | TOTAL | | | | 169,000 | 95,000 | 1,071,652 | | | | 1,335,652 |
| • Local Funds - | | | | | | | | | | | | | |
| | | | | <u>PRIOR</u> | | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | PE | | | | 22,000 | | | | | | 22,000 |
| • Fund Type: City Funds | | | RW | | | | | 12,000 | | | | | 12,000 |
| • Funding Agency: Paradise, City of | | | CON | | | | | | 553,348 | | | | 553,348 |
| | | | TOTAL | | | | 22,000 | 12,000 | 553,348 | | | | 587,348 |
| Project Total | | | | | | | | | | | | | |
| | | | | <u>PRIOR</u> | | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | PE | | | | 191,000 | | | | | | 191,000 |
| | | | RW | | | | | 107,000 | | | | | 107,000 |
| | | | CON | | | | | | 1,625,000 | | | | 1,625,000 |
| | | | TOTAL | | | | 191,000 | 107,000 | 1,625,000 | | | | 1,923,000 |

Comments:

***** Version 2 - 12/16/2009 *****
 CMAQ cost increase from 1.2m to 1.7m. Total cost changed to \$1,923,000
 ***** Version 1 - 05/30/2008 *****
 Total Cost for Project is \$1,425,000.

installs new traffic activated signal, re-aligns roadway entrances to allow for pedestrian and bicycle lane improvements, urban improvements..curb, gutter etc.
 Emissions reduction in kg/day
 ROG .72 kg/day
 NOx - .60kg/day
 CO not required to report
 PM 2.5 - .07 kg/day
 C/B Ratio \$177.81/lb or 392.01/kg

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Before

Local Highway System

| | | | |
|--|----------------------|---|--|
| DIST: 03 | COUNTY: Butte County | TITLE (DESCRIPTION): Pearson and Recreation Drive Signalizati (Signalize intersection and add pedestrian and bicycle lane improvements. Project limits Pearson Rd 1500 feet in each direction, Recreation and Churchill Drive 500 feet each directi) | MPO Aprv: 07/24/2008 |
| ROUTE: | PM: | | State Aprv: 09/29/2008 |
| PPNO: | KP: | | Federal Aprv: 11/17/2008 |
| EA: | MPO ID: 08RTP5-13 | | |
| CTIPS ID: 202-0000-0067 | | | |
| IMPLEMENTING AGENCY: Paradise, City of | | PRJ MGR: DENNIS SCHMIDT | EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects. |
| | | PHONE: (530) 872-6291 | |

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|-------------------------------------|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 2 | Active | 12/16/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 11 | 1,625,000 | 107,000 | 191,000 | | | | |
| 1 | Official | 07/24/2008 | IGARCIA | Adoption - New Project | | 1,050,000 | 130,000 | 245,000 | | | | |
| | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • CMAQ - | | | | | | | | | | | | |
| • Fund Source 1 of 2 | | | | PE | | | | | | | | |
| • Fund Type: Congestion Mitigation | | | | RW | | 130,000 | | | | | 130,000 | |
| • Funding Agency: Paradise, City of | | | | CON | | 1,050,000 | | | | | 1,050,000 | |
| | | | | TOTAL | | 130,000 | 1,050,000 | | | | 1,180,000 | |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | | PE | | 245,000 | | | | | 245,000 | |
| • Fund Type: City Funds | | | | RW | | | | | | | | |
| • Funding Agency: Paradise, City of | | | | CON | | | | | | | | |
| | | | | TOTAL | | 245,000 | | | | | 245,000 | |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | | 245,000 | | | | | 245,000 | |
| | | | | RW | | | 130,000 | | | | 130,000 | |
| | | | | CON | | | | 1,050,000 | | | 1,050,000 | |
| | | | | TOTAL | | 245,000 | 130,000 | 1,050,000 | | | 1,425,000 | |

Comments:

***** Version 1 - 05/30/2008 *****

Total Cost for Project is \$1,425,000.

installs new traffic activated signal, re-aligns roadway entrances to allow for pedestrian and bicycle lane improvements, urban improvements..curb, gutter etc.

Emissions reduction in kg/day

ROG .72 kg/day

NOx - .60kg/day

CO not required to report

PM 2.5 - .07 kg/day

C/B Ratio \$125.5/lb

Local Highway System

| | | | |
|--|--|--|---|
| DIST: 03 | COUNTY: Butte County | TITLE (DESCRIPTION): Pearson Rd Park and Ride Project (Between Almond Street and Black Olive. Construct park and ride lot, bus shelter, bike racks and other amenities to provide alternative to SOV and reduce vehicle emissions.) | MPO Aprv: / / State Aprv: / / Federal Aprv: / / |
| ROUTE: | PM: | | |
| PPNO: | KP: | | |
| EA: | MPO ID: 08RTP5-12 | | |
| CTIPS ID: 202-0000-0068 | | | |
| IMPLEMENTING AGENCY: Paradise, City of | PRJ MGR: DENNIS SCHMIDT PHONE: (530) 872-6291 | EPA TABLE II or III EXEMPT CATEGORY: Bus terminals and transfer points. | |

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | |
|-------------------------------------|----------|---------------|------------|------------------------------------|--------------|----------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 2 | Active | 12/17/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 11 | 315,000 | 17,000 | 41,000 | | | | |
| 1 | Official | 07/24/2008 | IGARCIA | Adoption - New Project | | 200,000 | 3,000 | 20,000 | | | | |
| • CMAQ - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 1 of 2 | | | | PE | | 36,000 | | | | | 36,000 | |
| • Fund Type: Congestion Mitigation | | | | RW | | 15,000 | | | | | 15,000 | |
| • Funding Agency: Paradise, City of | | | | CON | | 279,000 | | | | | 279,000 | |
| | | | | TOTAL | | 330,000 | | | | | 330,000 | |
| • Local Funds - | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| • Fund Source 2 of 2 | | | | PE | | 5,000 | | | | | 5,000 | |
| • Fund Type: City Funds | | | | RW | | 2,000 | | | | | 2,000 | |
| • Funding Agency: Paradise, City of | | | | CON | | 36,000 | | | | | 36,000 | |
| | | | | TOTAL | | 43,000 | | | | | 43,000 | |
| Project Total | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | PE | | 41,000 | | | | | 41,000 | |
| | | | | RW | | 17,000 | | | | | 17,000 | |
| | | | | CON | | 315,000 | | | | | 315,000 | |
| | | | | TOTAL | | 373,000 | | | | | 373,000 | |

Comments:

***** Version 2 - 12/16/2009 *****

Amending for **cost increase and schedule delay**. Also Prop 1B was originally planned for the developmental components which did not materialize in time to meet original schedule. Increases **CMAQ from 200 to 330k**.

***** Version 1 - 05/30/2008 *****

Total cost for project: \$223,000

Emissions reduction in kg/day

ROG: 0.15

NOx: 0.19

P.M. 2.5: .07

C/B Ratio: \$72.40/lb

Local Highway System

| | | | |
|--|----------------------|--|--|
| DIST: 03 | COUNTY: Butte County | TITLE (DESCRIPTION): Pearson Rd Park and Ride Project (Between Almond Street and Black Olive. Construct park and ride lot, bus shelter, bike racks and other amenities to provide alternative to SOV and reduce vehicle emissions.) | MPO Aprv: 07/24/2008 |
| ROUTE: | PM: | | State Aprv: 09/29/2008 |
| PPNO: | KP: | | Federal Aprv: 11/17/2008 |
| EA: | MPO ID: 08RTP5-12 | | |
| CTIPS ID: 202-0000-0068 | | | |
| IMPLEMENTING AGENCY: Paradise, City of | | PRJ MGR: DENNIS SCHMIDT | EPA TABLE II or III EXEMPT CATEGORY: Bus terminals and transfer points. |
| | | PHONE: (530) 872-6291 | |

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
|---------|----------|---------------|------------|-------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 2 | Active | 12/16/2009 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 11 | 315,000 | 17,000 | 41,000 | | | | | |
| 1 | Official | 07/24/2008 | IGARCIA | Adoption - New Project | | 200,000 | 3,000 | 20,000 | | | | | |
| | | | | CMAQ - | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
| | | | | • Fund Source 1 of 2 | | | | | | | | | |
| | | | | • Fund Type: Congestion Mitigation | | | | | | | | | |
| | | | | • Funding Agency: Paradise, City of | | | 200,000 | | | | | | 200,000 |
| | | | | TOTAL | | | 200,000 | | | | | | 200,000 |
| | | | | Local Funds - | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
| | | | | • Fund Source 2 of 2 | | | 20,000 | | | | | | 20,000 |
| | | | | • Fund Type: City Funds | | | 3,000 | | | | | | 3,000 |
| | | | | • Funding Agency: Paradise, City of | | | | | | | | | |
| | | | | TOTAL | | | 23,000 | | | | | | 23,000 |
| | | | | Project Total | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
| | | | | | | | | | | | | | |
| | | | | | | | 20,000 | | | | | | 20,000 |
| | | | | | | | 3,000 | | | | | | 3,000 |
| | | | | | | | 200,000 | | | | | | 200,000 |
| | | | | TOTAL | | | 223,000 | | | | | | 223,000 |

Comments:

***** Version 1 - 05/30/2008 *****

Total cost for project: \$223,000

Emissions reduction in kg/day

ROG: 0.15

NOx: 0.18

P.M. 2.5: not required

C/B Ratio: \$119.47/lb or 263.38/kg

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

**** **AFTER** ****

Local Highway System

| | | | |
|-----------------------------------|-----------------------|---|---|
| DIST: 03 | COUNTY: Butte County | TITLE (DESCRIPTION): Local HBRR - Lump Sum (Local Bridge lump sum grouping. All projects are exempt from AQ Conformity. See MPO Notes for locations and BCAG FTIP Webpage for Backup List) | MPO Aprv: / / State Aprv: / / Federal Aprv: / / |
| ROUTE: | PM: | | |
| PPNO: | KP: | | |
| EA: | MPO ID: 08RTP5-12 | | |
| CTIPS ID: 202-0000-0056 | | | |
| IMPLEMENTING AGENCY: Butte County | PRJ MGR: MIKE CRUMP | EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction. | |
| | PHONE: (530) 538-7681 | | |

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | |
|--------------------------------------|----------|---------------|------------|------------------------------------|--------------|--------------|--------------|------------------|----------------|--------------|--------------|---------------|--------------|
| 5 | Active | 11/17/2009 | IGARCIA | Amendment - New Project | 11 | 34,962,001 | | | | | | | |
| 4 | Official | 07/24/2008 | IGARCIA | Adoption - Carry Over | | 28,321,001 | | | | | | | |
| 3 | Official | 01/24/2008 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 10 | 28,321,001 | | | | | | | |
| 2 | Official | 03/22/2007 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 5 | 18,062,562 | | | | | | | |
| 1 | Official | 08/24/2006 | IGARCIA | Adoption - New Project | | 17,479,000 | | | | | | | |
| * Local HBRR - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 3 | | | | | PE | | | | | | | | |
| * Fund Type: Highway Bridge Program | | | | | RW | | | | | | | | |
| * Funding Agency: Butte County | | | | | CON | 419,632 | 625,022 | 1,946,775 | 813,591 | 11,774,490 | | 15,372,349 | 30,951,859 |
| | | | | | TOTAL | 419,632 | 625,022 | 1,946,775 | 813,591 | 11,774,490 | | 15,372,349 | 30,951,859 |
| * Local Funds - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 3 | | | | | PE | | | | | | | | |
| * Fund Type: County Funds | | | | | RW | | | | | | | | |
| * Funding Agency: Butte County | | | | | CON | 54,368 | 80,978 | 249,358 | 105,409 | | | 1,991,651 | 2,481,764 |
| | | | | | TOTAL | 54,368 | 80,978 | 249,358 | 105,409 | | | 1,991,651 | 2,481,764 |
| * State Bond - | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 3 | | | | | PE | | | | | | | | |
| * Fund Type: Local Streets and Roads | | | | | RW | | | | | | | | |
| * Funding Agency: Butte County | | | | | CON | | | 2,868 | | 1,525,510 | | | 1,528,378 |
| | | | | | TOTAL | | | 2,868 | | 1,525,510 | | | 1,528,378 |
| Project Total | | | | | <u>PRIOR</u> | <u>08/09</u> | <u>09/10</u> | <u>10/11</u> | <u>11/12</u> | <u>12/13</u> | <u>13/14</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| | | | | | PE | | | | | | | | |
| | | | | | RW | | | | | | | | |
| | | | | | CON | 474,000 | 706,000 | 2,199,001 | 919,000 | 13,300,000 | | 17,364,000 | 34,962,001 |
| | | | | | TOTAL | 474,000 | 706,000 | 2,199,001 | 919,000 | 13,300,000 | | 17,364,000 | 34,962,001 |

Comments:

***** Version 5 - 11/17/2009 *****

Per 11/03/09 email from HQ requesting update of HBP list. Bridges included per 10/30/09 list:

1) 12C0376 - 6th St; 2) 12C0052 - Midway; 3) 12C0120 - Ord Ferry; 4) 12C0180 - Oregon Gulch; 5) 12C0341 - Foothill. HQ Backup list is posted at BCAG's FTIP Webpage along with the rest of amendment #11 documentation.

***** Version 4 - 06/02/2008 *****

Total Cost for State managed program = (note: no projects at time the FTIP was prepared. An amendment is expected when HBP list is updated)

Per Jan 8, 2008 correspondence without change.

***** Version 3 - 12/20/2007 ***** Updated HBP list from HQ per 12/20/07 correspondence. updated list advances funding for Aguas Frias. Same 7 projects. Backup list posted on-line.

***** Version 2 - 02/20/2007 *****

Updated HBP list from HQ per 2-2-07 email

Removed 12C0271, added

12C0376 - 6th St over Hamilton Slough, N/O Dakota in Biggs.

***** Version 1 - 07/12/2006 *****

12C0120 - Ord Ferrd Rd. over Sacramento River, Glenn County line - Seismic Rtrofit

12C0180 - Oregon Gulch Rd, over Morris Ravine E of Cherokee. Replace 2 lane bridge w/ 2 lane bridge

12C0234 & 12C0233- Aguas Frias Rd over Butte Creek & Overflow, 2.7 mi N Richvale W Rd. Replace 2 lane bridge with 2 lane bridge.

12C0244 - Durham Dayton Hwy over Hamlin Slough 1 mi E Esquon Rd - Replace 2 lane bridge w/ 2 lane bridge.

12C0271 - Lower Honcut Rd over Wyandotte Creek - Rehab bridge, paint, railing, deck.

12C0292 - Bangor Hwy over Rocky Huncut Creek, 2.6 mi N/O La Prte Rd - Rehab Bridge, paint, rail and scour.

12C0341 - Foothill Blvd. over Wyman Ravine, S of Oro Bangor Hwy - Replace 2 lane structure with new two lanes, turn lane and shoulders and sidewalk.

Butte County Association of Governments - Federal Transportation Improvement Program ***** Before*****
(Dollars in Whole)

Local Highway System

| | | | |
|-----------------------------------|-----------------------|--|--------------------------|
| DIST: 03 | COUNTY: Butte County | TITLE (DESCRIPTION): | MPO Aprv: 07/24/2008 |
| ROUTE: | PM: | Local HBRR - Lump Sum (Local Bridge lump sum grouping. All projects are exempt from AQ Conformity. Bridge No: (12C0376, 12C0120, 12C0180, 12C0234, 12C0244, 12C0292, 12C0341) See MPO Notes for locations) | State Aprv: 09/29/2008 |
| PPNO: | KP: | | Federal Aprv: 11/17/2008 |
| EA: | MPO ID: 08RTP5-12 | | |
| CTIPS ID: 202-0000-0056 | | | |
| IMPLEMENTING AGENCY: Butte County | PRJ MGR: MIKE CRUMP | EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction. | |
| | PHONE: (530) 538-7681 | | |

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---------|----------|---------------|------------|------------------------------------|-----------|------------|---------|----|
| 5 | Active | 11/17/2009 | IGARCIA | Amendment - New Project | 11 | 34,962,001 | | |
| 4 | Official | 07/24/2008 | IGARCIA | Adoption - Carry Over | | 28,321,001 | | |
| 3 | Official | 01/24/2008 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 10 | 28,321,001 | | |
| 2 | Official | 03/22/2007 | IGARCIA | Amendment - Cost/Scope/Sch. Change | 5 | 18,062,562 | | |
| 1 | Official | 08/24/2006 | IGARCIA | Adoption - New Project | | 17,479,000 | | |

| | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|-------------------------------------|-------|------------|-------|-------|-------|-------|------------|-------|--------|------------|
| • Local HBRR - | | | | | | | | | | |
| • Fund Source 1 of 4 | PE | | | | | | | | | |
| • Fund Type: Highway Bridge Program | RW | | | | | | | | | |
| • Funding Agency: Butte County | CON | 12,176,688 | | | | | 12,853,671 | | | 25,030,359 |
| | TOTAL | 12,176,688 | | | | | 12,853,671 | | | 25,030,359 |

| | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|--------------------------------|-------|---------|-------|-------|-------|-------|---------|-------|--------|---------|
| • Local Funds - | | | | | | | | | | |
| • Fund Source 2 of 4 | PE | | | | | | | | | |
| • Fund Type: County Funds | RW | | | | | | | | | |
| • Funding Agency: Butte County | CON | 525,313 | | | | | 265,989 | | | 791,302 |
| | TOTAL | 525,313 | | | | | 265,989 | | | 791,302 |

| | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|--------------------------------|-------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| • RIP - | | | | | | | | | | |
| • Fund Source 3 of 4 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| • Funding Agency: Butte County | CON | 1,100,000 | | | | | | | | 1,100,000 |
| | TOTAL | 1,100,000 | | | | | | | | 1,100,000 |

| | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|--|-------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| • State Bond - | | | | | | | | | | |
| • Fund Source 4 of 4 | PE | | | | | | | | | |
| • Fund Type: Local Bridge Seismic Retrofit Account | RW | | | | | | | | | |
| • Funding Agency: Butte County | CON | | | | | | 1,399,340 | | | 1,399,340 |
| | TOTAL | | | | | | 1,399,340 | | | 1,399,340 |

| Project Total | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|----------------------|-------|------------|-------|-------|-------|-------|------------|-------|--------|------------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 13,802,001 | | | | | 14,519,000 | | | 28,321,001 |
| | TOTAL | 13,802,001 | | | | | 14,519,000 | | | 28,321,001 |

Comments:

***** Version 4 - 06/02/2008 *****

Total Cost for State managed program = (note: no projects at time the FTIP was prepared. An amendment is expected when HBP list is updated)

Per Jan 8, 2008 correspondence without change.

***** Version 3 - 12/20/2007 ***** Updated HBP list from HQ per 12/20/07 correspondence. updated list advances funding for Aguas Frias. Same 7 projects. Backup list posted on-line.

***** Version 2 - 02/20/2007 *****

Updated HBP list from HQ per 2-2-07 email

Removed 12C0271, added

12C0376 - 6th St over Hamilton Slough, N/O Dakota in Biggs.

***** Version 1 - 07/12/2006 *****

12C0120 - Ord Ferrd Rd. over Sacramento River, Glenn County line - Seismic Rtrofit

12C0180 - Oregon Gulch Rd, over Morris Ravine E of Cherokee. Replace 2 lane bridge w/ 2 lane bridge

12C0234 & 12C0233- Aguas Frias Rd over Butte Creek & Overflow, 2.7 mi N Richvale W Rd. Replace 2 lane bridge with 2 lane bridge.

12C0244 - Durham Dayton Hwy over Hamlin Slough 1 mi E Esquon Rd - Replace 2 lane bridge w/ 2 lane bridge.

12C0271 - Lower Honcut Rd over Wyandotte Creek - Rehab bridge, paint, railing, deck.

12C0292 - Bangor Hwyover Rocky Huncut Creek, 2.6 mi N/O La Prte Rd - Rehab Bridge, paint, rail and scour.

12C0341 - Foothill Blvd. over Wyman Ravine, S of Oro Bangor Hwy - Replace 2 lane structure with new two lanes, turn lane and shoulders and sidewalk.