**AMBAG**
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

April 20, 2009

Abhijit Bagde
Caltrans, Transportation Programming, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Re: Administrative Modification No. 7 to the Monterey Bay Area Metropolitan Transportation Improvement Program (MTIP) FFY 2008-09 to FFY 2011-12.

Dear Mr. Bagde:

Please be advised that AMBAG has approved Administrative Modification No. 7 to the "*Monterey Bay Area MTIP FFY 2008/09 to FFY 2011/12*". This Amendment makes the following changes to the Monterey Bay MTIP:

***MPO ID:*** *SHOPP2* ***CTIPS ID****: 201-0000-0450*

***Project Title:*** *SHOPP Mobility Group Lump Sum*

***Modifications:***

1. *Add ARRA-SHOPP funds $7,670K for FFY 2008-09, CON.*
2. *Reduce SHOPP AC funds $7,670K for FFY 2009-10, CON.*

The Administrative Modification No.7 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) is financially constrained. Also Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750.

Sincerely,

John Doughty
Executive Director

Enclosures:
Attachment A - Copy of the CTIPS amendment listing & Backup list for the SHOPP2 project

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Administrative Modification No. 7

**Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008-09 to 2011-12**

**SHOPP Group Lump Sum Mobility Projects Back-Up List**

**MPO ID: SHOPP2** **CTIPS ID: 201-0000-0450** **$ X 1,000**

| Prog Yr | CO | EA | PPNO | ROUTE | DESCRIPTION | PE | RW | CON | TOTAL |
|---|---|---|---|---|---|---|---|---|---|
| 09/10 | MON | 0E470 | 5470 | 101 | Near Salinas: From Central Avenue to Gould Avenue at various locations; construct median acceleration and left turn channelization. | $3,207 | $21 | $6,125 | $9,353 |
| 11/12 | MON | 0C882 | 0882 | Var | In Monterey County: At various locations on Routes 1, 68, and 101, also portion in San Benito County; install changeable message signs and CCTV. | $1,700 | $51 | $3,638 | $5,389 |
| 08/09 | MON | 0N260 | 2300 | 1 | In Monterey County: From the Carmel River Bridge to the Santa Cruz County Line; construct solar-powered TMS with vehicle detection and CCTV. | $2,002 | $17 | $2,902 | $4,921 |
| 09/10 | SBT | 0N210 | 4021 | 156 | In and near San Juan Bautista and Hollister: From Route 101 to Santa Clara County line; install TMS field elements. | $747 | $35 | $800 | $1,582 |
| 11/12 | SCR | 0C901 | 9000 | 1 | Near Santa Cruz: From 0.4 mile south of Freedom Boulevard to 0.4 mile north of Ocean Street; install CCTV and signs. | $1,821 | $12 | $2,682 | $4,515 |
| 08/09 | SCR | 0N250 | 4025 | 1 | Near Watsonville: Between the Santa Cruz/Monterey County line and Freedom Boulevard; install traffic detection devices and CCTVs. | $1,250 | $8 | $1,301 | $2,559 |
| | | | | | **SHOPP-MOBILITY TOTAL** | **$10,727** | **$144** | **$17,448** | **$28,319** |
| | | | | | **ARRA-SHOPP Funds** | **$1,545** | **$0** | **$6,125** | **$7,670** |

Attachment A

## (Dollars in Thousands)
### State Highway System

| | | |
|---|---|---|
| DIST: 05 COUNTY: Various Counties | TITLE (DESCRIPTION): SHOPP Mobility (SHOPP Group Lump Sum - Mobility) | MPO Aprv: / / |
| ROUTE: PM: | | State Aprv: / / |
| PPNO: KP: | | Federal Aprv: / / |
| EA: MPO ID: SHOPP2 | | |
| CTIPS ID: 201-0000-0450 | | |
| IMPLEMENTING AGENCY: Caltrans | PRJ MGR: CALTRANS DST-5 OFFICE<br>PHONE: (805) 549-3050 | EPA TABLE II or III EXEMPT CATEGORY: Adding medians. |

***PROJECT VERSION HISTORY*** *(Printed Version is Shaded)*

Dollars in Thousands - Total For Project

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE |
|---|---|---|---|---|---|---|---|---|
| 2 | Active | 04/17/2009 | BPATEL | Amendment - Cost/Scope/Sch. Change | 7 | 28,319 | | |
| 1 | Official | 06/11/2008 | BPATEL | Adoption - Carry Over | | 28,319 | | |

| • SHOPP - Mobility - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 1 of 4 | PE | | | | | | | | | |
| • Fund Type: SHOPP Advance Construction (AC) | RW | | | | | | | | | |
| | CON | | | 2,011 | | 8,768 | | | | 10,779 |
| • Funding Agency: Caltrans | TOTAL | | | 2,011 | | 8,768 | | | | 10,779 |

| • Othr. State - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 2 of 4 | PE | | | | | | | | | |
| • Fund Type: State Cash | RW | | | | | | | | | |
| | CON | | | 1,254 | | 1,136 | | | | 2,390 |
| • Funding Agency: Caltrans | TOTAL | | | 1,254 | | 1,136 | | | | 2,390 |

| • SHOPP - Mobility - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 3 of 4 | PE | | | | | | | | | |
| • Fund Type: SHOPP Augmentation | RW | | | | | | | | | |
| | CON | | 7,480 | | | | | | | 7,480 |
| • Funding Agency: Caltrans | TOTAL | | 7,480 | | | | | | | 7,480 |

| • SHOPP - Mobility - | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| • Fund Source 4 of 4 | PE | | | | | | | | | |
| • Fund Type: ARRA - SHOPP | RW | | | | | | | | | |
| | CON | | 7,670 | | | | | | | 7,670 |
| • Funding Agency: Federal Highway Administration (FHWA) | TOTAL | | 7,670 | | | | | | | 7,670 |

| **Project Total** | | PRIOR | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | BEYOND | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | | 15,150 | 3,265 | | 9,904 | | | | 28,319 |
| | TOTAL | | 15,150 | 3,265 | | 9,904 | | | | 28,319 |

**Comments:**

******** Version 2 - 04/17/2009 ********

1. Add ARRA-SHOPP funds $7,670K for FFY 2008-09, CON.

2. Reduce Shopp AC funds $7,670K for FFY 2009-10, CON.

******** Version 1 - 03/25/2008 ********