

AMBAG

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

March 16, 2009

Abhijit Bagde
Caltrans, Transportation Programming, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Re: Administrative Modification No. 5 to the Monterey Bay Area Metropolitan
Transportation Improvement Program (MTIP) FFY 2008-09 to FFY 2011-12.

Dear Mr. Bagde:

Please be advised that AMBAG has approved Administrative Modification No. 5 to the
"Monterey Bay Area MTIP FFY 2008/09 to FFY 2011/12". This administrative modification
makes the following changes to the Monterey Bay MTIP:

MPO ID: SHOPP1, CTIPS ID: 201-0000-0451

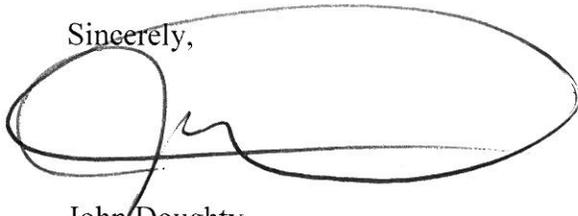
Project Title: SHOPP Group Lump Sum Collision Reductions

Modifications:

- 1. Reduce \$2,244k SHOPP-AC funds for FFY 2008-09, CON,*
- 2. Reduce \$ 291k State Cash funds for FFY 2008-09, CON, and*
- 3. Add \$2,535k ARRA-SHOPP funds for FFY 2008-09, CON.*

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750.

Sincerely,



John Doughty
Executive Director

Enclosures:

- Attachment A - Copy of the CTIPS amendment listing & Backup list for the SHOPP1 project
- Attachment B - Copy of the MTIP Financial Summary for the Administrative Modification No. 5

(Dollars in Thousands)
State Highway System

Attachment A
Administrative Modification No. 5

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP Collision Reductions (SHOPP Group Lump Sum Collision Reductions)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SHOPP1		
CTIPS ID: 201-0000-0451			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project																																																							
						Prog Con	Prog RW	PE																																																					
2	Active	03/13/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	5	50,221																																																							
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		50,221																																																							
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	PE																																																												
	RW																																																												
	CON	16,759	17,400	11,737	4,325				50,221																																																				
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Comments:

- ***** Version 2 - 03/12/2009 *****
1. Reduce \$2,244k SHOPP-AC funds for FFY 2008-09, CON,
 2. Reduce \$ 291k State Cash funds for FFY 2008-09, CON, and
 3. Add \$2,535k ARRA-SHOPP funds for FFY 2008-09, CON.
- ***** Version 1 - 03/25/2008 *****

SHOPP Group Lump Sum Collision Reduction Projects Back-Up List

Prg Yr	CO	DISTRICT	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
08/09	MON	5	0L280	0028	1	Near Big Sur: At the entrance to Pfeiffer Big Sur State Park; install left turn channelization.	\$1,556	\$12	\$908	\$2,476
08/09	MON	5	0L230	1880	198	Near Priest Valley: West of Priest Valley Road; correct vertical curve.	\$1,393	\$34	\$1,013	\$2,440
08/09	MON	5	0L030	1876	198	Near San Lucas: East of Main Street; realign curve.	\$903	\$16	\$775	\$1,694
08/09	MON	5	0L800	8000	1	Pacific Grove to Castroville south of Route 1 to Tembladero Slough: Also on Route 68 east of Fairground Road; upgrade guard rail, crash cushion and end treatment.	\$1,105	\$6	\$2,207	\$3,318
08/09	MON	5	0M770	0701	101	San Ardo to Salinas: From north of Paris Valley road to East Market Street; install guard rail.	\$400	\$24	\$1,855	\$2,279
08/09	SBT	5	0K750	1938	25	Near San Benito: North of Route 146; widen lanes and shoulders.	\$633	\$22	\$742	\$1,397
08/09	SCR	5	0P810	8100	17	Near Scotts Valley: Near West Vine Hill Road; correct super-elevation, improve drainage facilities and replace Open Grade Asphalt Concrete.	\$982	\$11	\$2,162	\$3,155
11/12	SCR	5	0K230	1937	9	Near Ben Lomond: At Holiday Lane; upgrade guard rail and stabilize shoulder. (Project also includes an additional \$0.984 million of OTS funds.) CON phase includes \$984K of OTS & \$870K of SHOPP funds	\$2,467	\$4	\$1,854	\$4,325
09/10	SCR	5	0L760	0706	17	North of Santa Cruz: From Scotts Valley to Summit; upgrade guard rail, crash cushions, and end treatments	\$2,835	\$6	\$4,502	\$7,343
10/11	SCR	5	0G400	4001	17	Near Scotts Valley: North of Santa's Village Road to south of Crescent Drive; construct concrete guard rail.	\$5,128	\$94	\$6,515	\$11,737
09/10	SCR	5	0L700	7007	17	Near Scotts Valley: South of Glenwood cut-off to north of Laurel Road; new guard rail and retaining wall.	\$4,418	\$11	\$5,628	\$10,057
SHOPP-COLLISION REDUCTION TOTAL							\$21,820	\$240	\$25,626	\$47,686
SHOPP-ARRA							\$0	\$0	\$2,535	\$0
Total							\$21,820	\$240	\$28,161	\$47,686

Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	<i>Sales Tax</i>	\$12,795	\$255	\$2,121	\$0	\$15,171
	-- City	\$7,024	\$0	\$2,121	\$0	\$9,145
	-- County	\$5,771	\$255	\$0	\$0	\$6,026
	-- Other (e.g., Transportation Development Act)	\$0	\$0	\$0	\$0	\$0
	<i>Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0
	<i>Other Local Funds</i>	\$52,552	\$46,519	\$9,063	\$0	\$108,134
	-- City General Funds	\$451	\$1,160	\$149	\$0	\$1,760
	-- Street Taxes and Developer Fees	\$568	\$2,010	\$1,200	\$0	\$3,778
	-- Other (registration fees (AB434) and Prop 42)	\$51,533	\$43,349	\$7,714	\$0	\$102,596
	<i>Transit</i>	\$5,609	\$0	\$0	\$0	\$5,609
	-- Transit Fares	\$5,609	\$0	\$0	\$0	\$5,609
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0
<i>Tolls (e.g., non-state owned bridges)</i>	\$0	\$0	\$0	\$0	\$0	
<i>Other (Please specify)</i>	\$2,153	\$0	\$0	\$0	\$2,153	
Local Total	\$73,109	\$46,774	\$11,184	\$0	\$131,067	
REGIONAL ¹	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP (Including Augmentation)	\$29,340	\$69,192	\$10,391	\$36,804	\$145,727
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$31,916	\$68,284	\$210,800	\$7,092	\$318,092
	STIP (Including Augmentation)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP Prior	\$815	\$0	\$0	\$0	\$815
	<i>Proposition 1 B⁴</i>	\$38,601	\$16,190	\$0	\$0	\$54,791
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA), PTM & LBSRA</i> <i>(e.g., population/revenue based, Prop 42)</i>	\$7,052	\$6,416	\$6,596	\$6,527	\$26,591
	<i>Other (Please specify)</i>	\$14,649	\$8,964	\$1,680	\$9,671	\$34,964
State Total	\$121,558	\$169,046	\$229,467	\$60,094	\$580,165	
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$1,104	\$4,190	\$0	\$0	\$5,294
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly & Persons with Disabilities Formula Program (5310)</i>	\$654	\$0	\$0	\$0	\$654
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$51	\$0	\$0	\$0	\$51
	<i>Job Access and Reverse Commute Program (5316)</i>	\$380	\$0	\$0	\$0	\$380
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$721	\$407	\$239	\$0	\$1,367
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$11,474	\$3,570	\$0	\$0	\$15,044
	<i>Economic Recovery (ECREC)</i>	\$14,500	\$0	\$0	\$0	\$14,500
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$28,884	\$8,167	\$239	\$0	\$37,290	

**Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)*	\$121	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$1,344	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$363	\$172	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$90,000	\$0	\$0	\$0	\$90,000
	Other (Please specify)	\$0	\$0	\$0	\$984	\$984
	Subtotal	\$92,017	\$11,295	\$6,885	\$1,962	\$112,159
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,308	\$2,766	\$3,645	\$0	\$8,719
	High Risk Rural Road (HRRR)	\$716	\$1,261	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (Demo)	\$13,672	\$0	\$0	\$0	\$13,672	
Carryover (2006/2007) Demo (HPP)	\$1,286	\$0	\$0	\$0	\$1,286	
Subtotal	\$17,982	\$4,027	\$3,645	\$0	\$25,654	
Federal Highway Total	\$109,999	\$15,322	\$10,530	\$1,962	\$137,813	
FEDERAL TOTAL²	\$138,883	\$23,489	\$10,769	\$1,962	\$175,103	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL	\$333,550	\$239,309	\$251,420	\$62,056	\$886,335	

* CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle. Letter of extension included herewith.

NOTES:

¹ **Regional:** Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

² **Federal Total:** Is the sum of federal highway and federal transit programs.

³ **Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augments

**Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$73,109	\$46,774	\$11,184	\$0	\$131,067
	REGIONAL ¹					
	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$27,096	\$69,192	\$10,391	\$36,804	\$143,483
	SHOPP (Including Augmentation)	\$27,096	\$69,192	\$10,391	\$36,804	\$143,483
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$31,916	\$68,284	\$210,800	\$7,092	\$318,092
	STIP (Including Augmentation)	\$31,101	\$68,284	\$210,800	\$7,092	\$317,277
	STIP Prior	\$815	\$0	\$0	\$0	\$815
	<i>Proposition 1 B⁴</i>	\$38,601	\$16,190	\$0	\$0	\$54,791
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA), PTM & LBSRA (e.g., population/revenue based, Prop 42)</i>	\$7,052	\$6,416	\$6,596	\$6,527	\$26,591
	<i>Other (Please specify)</i>	\$14,358	\$8,964	\$1,680	\$9,671	\$34,673
	State Total	\$119,023	\$169,046	\$229,467	\$60,094	\$577,630
FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$1,104	\$4,190	\$0	\$0	\$5,294
	<i>Clean Fuel Formula Program (5308)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Elderly & Persons with Disabilities Formula Program (5310)</i>	\$654	\$0	\$0	\$0	\$654
	<i>Fixed Guideway Modernization (5309a)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Intercity Bus (5311f)</i>	\$51	\$0	\$0	\$0	\$51
	<i>Job Access and Reverse Commute Program (5316)</i>	\$380	\$0	\$0	\$0	\$380
	<i>Metropolitan Planning (5303)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New and Small Starts (Capital Investment Grants) (5309b)</i>	\$0	\$0	\$0	\$0	\$0
	<i>New Freedom (SAFETEA-LU)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Nonurbanized Area Formula Program (5311)</i>	\$721	\$407	\$239	\$0	\$1,367
	<i>Public Transportation on Indian Reservation (5311c)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Transit in the Parks (5320)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Urbanized Area Formula Program (5307)</i>	\$10,610	\$3,570	\$0	\$0	\$14,180
	<i>Economic Recovery (ECREC)</i>	\$13,674	\$0	\$0	\$0	\$13,674
<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$27,194	\$8,167	\$239	\$0	\$35,600

Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12

PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$121	\$0	\$0	\$0	\$121
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$266	\$10,932	\$5,369	\$978	\$17,545
	Highway Safety Improvement Program (HSIP)	\$847	\$0	\$1,344	\$0	\$2,191
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$333	\$363	\$172	\$0	\$868
	Safe Routes to School (SR2S)	\$450	\$0	\$0	\$0	\$450
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$17,878	\$0	\$0	\$0	\$17,878
	Other (OTS)	\$0	\$0	\$0	\$984	\$984
	Subtotal	\$19,895	\$11,295	\$6,885	\$1,962	\$40,037
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$2,308	\$2,766	\$3,645	\$0	\$8,719
	High Risk Rural Road (HRRR)	\$716	\$1,261	\$0	\$0	\$1,977
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	
Other (Demo) & STP Enhancements	\$13,672	\$0	\$0	\$0	\$13,672	
Carryover (2006/2007) Demo (HPP)	\$1,286	\$0	\$0	\$0	\$1,286	
Subtotal	\$17,982	\$4,027	\$3,645	\$0	\$25,654	
Federal Highway Total	\$37,877	\$15,322	\$10,530	\$1,962	\$65,691	
FEDERAL TOTAL²	\$65,071	\$23,489	\$10,769	\$1,962	\$101,291	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$257,203	\$239,309	\$251,420	\$62,056	\$809,988	

* CMAQ Fund- \$121 for FFY 2008-09, Carry over funds from previous cycle, Letter of extension included herewith.

NOTES:

¹**Regional:** Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

²**Federal Total:** Is the sum of federal highway and federal transit programs.

³**Innovative Finance:** Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

⁴**Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

**Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0
REGIONAL¹	<i>Tolls</i>	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0
	<i>Regional Transit Fares/Measures</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Sales Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Bond Revenue</i>	\$0	\$0	\$0	\$0	\$0
	<i>Regional Gas Tax</i>	\$0	\$0	\$0	\$0	\$0
	<i>Vehicle Registration Fees (CARB Fees, SAFE)</i>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$2,244	\$0	\$0	\$0	\$2,244
	SHOPP (Including Augmentation)	\$2,244	\$0	\$0	\$0	\$2,244
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B¹</i>	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds</i>	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA)</i> <small>(e.g., population/revenue based, Prop 42)</small>	\$0	\$0	\$0	\$0	\$0
	<i>Other (Please specify)</i>	\$291	\$0	\$0	\$0	\$291
	State Total	\$2,535	\$0	\$0	\$0	\$2,535
	FEDERAL TRANSIT	<i>Bus and Bus Related Grants (5309c)</i>	\$0	\$0	\$0	\$0
<i>Clean Fuel Formula Program (5308)</i>		\$0	\$0	\$0	\$0	\$0
<i>Elderly & Persons with Disabilities Formula Program (5310)</i>		\$0	\$0	\$0	\$0	\$0
<i>Fixed Guideway Modernization (5309a)</i>		\$0	\$0	\$0	\$0	\$0
<i>Intercity Bus (5311f)</i>		\$0	\$0	\$0	\$0	\$0
<i>Job Access and Reverse Commute Program (5316)</i>		\$0	\$0	\$0	\$0	\$0
<i>Metropolitan Planning (5303)</i>		\$0	\$0	\$0	\$0	\$0
<i>New and Small Starts (Capital Investment Grants) (5309b)</i>		\$0	\$0	\$0	\$0	\$0
<i>New Freedom (SAFETEA-LU)</i>		\$0	\$0	\$0	\$0	\$0
<i>Nonurbanized Area Formula Program (5311)</i>		\$0	\$0	\$0	\$0	\$0
<i>Public Transportation on Indian Reservation (5311c)</i>		\$0	\$0	\$0	\$0	\$0
<i>Transit in the Parks (5320)</i>		\$0	\$0	\$0	\$0	\$0
<i>Urbanized Area Formula Program (5307)</i>		\$864	\$0	\$0	\$0	\$864
<i>Economic Recovery (ECREC)</i>		\$826	\$0	\$0	\$0	\$826
<i>Other (Please specify)</i>	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$1,690	\$0	\$0	\$0	\$1,690	

**Association of Monterey Bay Area Governments (AMBAG)
Metropolitan Transportation Improvement Program FFY 2008/09 to FFY 2011/12**

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)				
		2008/09	2009/10	2010/11	2011/12	Total
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>					
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$72,122	\$0	\$0	\$0	\$72,122
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$72,122	\$0	\$0	\$0	\$72,122
	<i>Federal Highway Discretionary Programs</i>					
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0
	Other (Demo)	\$0	\$0	\$0	\$0	\$0
	Carryover (2006/2007) Demo (HPP)	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$72,122	\$0	\$0	\$0	\$72,122	
FEDERAL TOTAL²	\$73,812	\$0	\$0	\$0	\$73,812	
INNOVATIVE FINANCE³	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0

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- ⁴ **Proposition 1B:** Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation