

AMBAG

ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

December 23, 2009

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 18 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008-09 to FFY 2011-12

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No.18 to the "*Monterey Bay MTIP FFY 2008/09 to FFY 2011/12*". This Administrative Modification makes a technical correction to the backup list of project RP01GP in the Monterey Bay Metropolitan Transportation Improvement Program (MTIP).

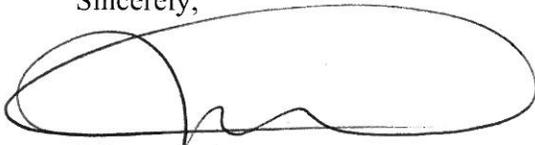
This administrative modification does not add new programming capacity to the current financial plan for the Monterey Bay MTIP.

Administrative Modification No. 18 to the Monterey Bay MTIP is financially constrained. Also, the Monterey Bay region is designated as attainment for Federal air quality standards, therefore the change proposed by this administrative modification is not a subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the project included in this Administrative Modification No. 18 is not included in any other amendment that is currently open for public review.

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750.

Sincerely,



John Doughty
Executive Director

Enclosures: Attachment A – Summary of Changes; Attachment B – Copy of the CTIPS, project programming listing

Cc: 1). Wade Hobbs, FHWA
2). Lorraine Lerman, FTA, Region IX office

Summary of Changes

	MPO ID	PROJECT TITLE	SUMMARY OF CHANGES	% INCREASE/ DECREASE TO THE TOTAL PROJECT COST
1	RP01GP	Roadway Preservation, Group Lump Sum	Make a technical correction to add specific project locations to backup list	None

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Road Preservation (At various locations, road repairs. Non-capacity increasing projects only.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RP01GP		
CTIPS ID: 201-0000-0471			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
11	Active	12/23/2009	STEPPEDEL	Amendment - Other (Explain ==>)	18	26,575		468		
10	Official	12/14/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	26,575		468		
9	Official	11/25/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	26,574		468		
8	Official	10/13/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	14	26,556		486		
7	Official	09/17/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	22,554		446		
6	Official	06/16/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	22,352		428		
5	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	21,834		428		
4	Official	05/06/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	9	17,640		170		
3	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	17,340		155		

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 3	PE								
• Fund Type: ARRA - Regional Surface Transportation Program	RW								
	CON	14,366	5,615						19,981
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL	14,366	5,615						19,981

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 3	PE	428	40						468
• Fund Type: Agency	RW								
	CON	420	6,010						6,430
• Funding Agency: Various Agencies	TOTAL	848	6,050						6,898

	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -									
• Fund Source 3 of 3	PE								
• Fund Type: ARRA - Transportation Enhancement	RW								
	CON		164						164
• Funding Agency: N/A	TOTAL		164						164

Project Total	PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE	428	40						468
	RW								
	CON	14,786	11,789						26,575
	TOTAL	15,214	11,829						27,043

Comments:

***** Version 11 - 12/23/2009 *****
 Make a technical correction to add specific project locations to backup list
 ***** Version 10 - 12/10/2009 *****
 Add \$500,303 ARRA-RSTP to FY 09-10, CON
 Remove \$500K Local, CON from FY 09-10.
 Add \$571 ARRA-TE to FY 09-10, CON.
 Update Back-up list to reflect the changes (shifting/savings from other ARRA-RSTP/TE funded projects).
 ***** Version 9 - 11/17/2009 *****
 Move \$18K ARRA-RSTP funds from PE (was \$18K) to CON (was \$5,097K), FY 2009/10
 ***** Version 8 - 09/23/2009 *****
 Remove \$5,240K ARRA-RSTP funds from FY 2008/09, CON (was \$19,606K)
 Add \$4,895K ARRA-RSTP funds to FY 2009/10, CON (was \$202K)
 Remove \$2,163K Local Agency funds from FY 2008/09, CON (was \$2,583K)
 Add Local Agency funds to FY 2009/10, \$6,510K in CON and \$40K in PE
 Shift \$163K ARRA-TE funds from FY 2008/09 to FY 2009/10, CON
 ***** Version 7 - 09/09/2009 *****
 Update back-up list and add \$18K ARRA-RSTP funds to PE and \$202K for CON, FY 2009/10
 ***** Version 6 - 06/12/2009 *****
 Adds \$518k Local funds for 2008-09, CON.
 Program \$163k ARRA-TE funds for 2008-09, CON.
 Reduce \$ 163K ARRA-RSTP funds for 2008-09, CON.
 ***** Version 5 - 05/22/2009 *****
 Total project cost increased by \$4,452K (25% of the original project cost of \$ 17,810K).
 Updated Lump Sum Back-up list.
 ***** Version 4 - 05/06/2009 *****
 Add ARRA-STP funds, \$275K, FFY 2008-09, CON
 Add Local funds, \$25K, FFY 2008-09, CON.

Roadway Preservation: Lump Sum Project Backup List
 CTIPS ID: 201-000-0471; MPO ID: RP01GP

Implementing Agency	Project Title	Project Description	Dollars X 1,000						Shows ARRA-RSTP/TE Programmed \$\$
			PE	ROW	CON	TOTAL	Fed	Local	
Capitola, City	41st Ave Rehab: Capitola Road to Clares	Roadway preservation	\$10	\$0	\$390	\$400	\$230	\$170	\$230,000.00
Santa Cruz, City	City of Santa Cruz Road Repairs	Roadway preservation	\$25	\$0	\$1,350	\$1,375	\$1,350	\$25	\$1,350,000.00
Watsonville, City	Lump Sum Road Repairs-various roads	Roadway preservation	\$20	\$0	\$1,200	\$1,220	\$1,200	\$20	\$1,200,000.00
County of Santa Cruz	County of Santa Cruz Road Repairs	Roadway preservation	\$100	\$0	\$2,434	\$2,534	\$2,434	\$100	\$2,433,875.00
City of Scotts Valley	Bean Creek Road Rehabilitation	Roadway preservation	\$15	\$0	\$160	\$175	\$160	\$15	\$160,000.00
Santa Cruz, City	Santa Cruz Road Repairs - Phase 2, various roads, including, but not limited to: <ul style="list-style-type: none"> • Pacific Ave: Beach-Water; • 3rd St: Beach to Riverside; • 2nd St: Pacific to Cliff 	Roadway preservation	\$50	\$0	\$3,000	\$3,050	\$1,050	\$2,000	\$1,050,000.00
Watsonville, City	Green Valley Road Rehabilitation* - including bicycle, pedestrian facilities	Roadway preservation	\$25	\$0	\$2,150	\$2,175	\$2,000	\$175	\$2,000,240.00
County of Santa Cruz	County of Santa Cruz Road Repairs - Phase 2, including Cape Seals on various roadways: <ul style="list-style-type: none"> • Bear Creek Rd: Post Mile 4.95 to Hwy 35/Summit Rd; • Empire Grade: Jamison Creek Rd to 500' S/ Alba Rd; • Freedom Bl: Petyry Ln to Watsonville City Limits; • Glen Canyon Rd: Branciforte Dr to S.V. City Limits; • Holohan Rd: Green Valley Rd to Hwy 152; • Hames Rd: Pleasant Valley Rd to 0.5mi west of Corralitos Rd; • McDonald Rd: Freedom Blvd to Day Valley Rd; • Mt. Hermon rd: Graham Hill Rd to 300 ft North of Lockhart Gulch Rd.; • San Andreas Road: Seascapes Blvd to Manresa State Beach 	Roadway preservation	\$183	\$0	\$2,561	\$2,744	\$2,244	\$500	\$2,244,125.00
City of Scotts Valley	Lump Sum Road Repairs, various locations, including: <ul style="list-style-type: none"> • Whispering Pines Dr. (Mt Hermon Rd to Estrella Ct); • Lockwood Ln (Mt Hermon Rd to Graham Hills Rd); • Glenn Canyon Rd(Flora to Green Hills); • Green Hill Rd (Glen Canyon Rd to Navara) 	Roadway preservation	\$10	\$0	\$1,105	\$1,115	\$115	\$1,000	\$115,000.00
Watsonville, City	Lump Sum Road Repairs - Various locations; phase 2	Roadway preservation	\$20	\$0	\$1,980	\$2,000	\$0	\$2,000	\$0.00
Capitola, City	Lump Sum Road Repairs - Various locations	Roadway preservation	\$10	\$0	\$365	\$375	\$0	\$375	\$0.00
City, Hollister	Hillcrest Road - Hwy 25 to Memorial Drive	Roadway preservation	\$0	\$0	\$376	\$376	\$264	\$112	\$264,000.00
City, Hollister	Memorial Drive - Sunnyslope to 750' n/o Sunnyslope	Roadway preservation	\$0	\$0	\$270	\$270	\$190	\$80	\$190,000.00
City, Hollister	Meridian Street- McCray Street to Hwy 25	Roadway preservation	\$0	\$0	\$573	\$573	\$403	\$170	\$403,183.00
City, Hollister	Meridian Street- Hwy 25 to e/o Memorial Drive	Roadway preservation	\$0	\$0	\$347	\$347	\$244	\$103	\$244,000.00
City, Hollister	Nash Road - San Benito Street to e/o West Street	Roadway preservation	\$0	\$0	\$179	\$179	\$126	\$53	\$126,000.00
County of San Benito	Fairview Road-Highway 25 to Highway 156	Roadway preservation	\$0	\$0	\$220	\$220	\$220	\$0	\$220,000.00
County of San Benito	Union Road - Highway 25 to Highway 156	Roadway preservation	\$0	\$0	\$155	\$155	\$155	\$0	\$155,000.00
City of Gonzales	2009 South Alta Street Overlay Project Phase 1	Roadway preservation	\$0	\$0	\$172	\$172	\$172	\$0	\$172,000.00
City of Greenfield	El Comino Real, Surface and Storm drains repair	Roadway preservation	\$0	\$0	\$340	\$340	\$340	\$0	\$340,000.00
City of King City	2009 King City Resurfacing Project - Phase 1	Roadway preservation	\$0	\$0	\$232	\$232	\$232	\$0	\$232,000.00
City of Marina	California Ave Roadway Improvements - Tier 1	Roadway preservation	\$0	\$0	\$376	\$376	\$376	\$0	\$376,000.00
City of Monterey	Abrego St. between Fremont to Eldorado	Roadway preservation	\$0	\$0	\$601	\$601	\$601	\$0	\$601,000.00
County of Monterey	Espinosa Rd. Overlay Project	Roadway preservation	\$0	\$0	\$2,109	\$2,109	\$2,109	\$0	\$2,109,000.00
City of Pacific Grove	Central Ave Curb and Gutter, Sidewalk Replacement	Roadway preservation	\$0	\$0	\$210	\$210	\$210	\$0	\$210,000.00
City of Pacific Grove	Citywide Rehabilitation Projects	Roadway preservation	\$0	\$0	\$93	\$93	\$93	\$0	\$93,000.00
City of Salinas	East Laurel Drive Improvements	Roadway preservation	\$0	\$0	\$2,956	\$2,956	\$2,956	\$0	\$2,956,634.00
City of Seaside	Del Monte between S. City Limit and Broadway Ave.	Roadway preservation	\$0	\$0	\$670	\$670	\$670	\$0	\$670,000.00
TOTAL			\$468	\$0	\$26,574	\$27,042	\$20,144	\$6,898	\$20,145,057.00
Local			\$468	\$0	\$6,430	\$6,898			
* Uses \$163,571.00 ARRA-TE Funds			ARRA-RSTP Funds	\$18	\$0	\$19,963	\$19,981		\$19,981,486.00