

December 14, 2009

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation
Office of Federal Transportation
Management Program, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Attn: Mr. Abhijit Bagde

Re: Administrative Modification No. 17 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) FFY 2008-09 to FFY 2011-12

Dear Mr. Aljabiry:

Please be advised that AMBAG has approved Administrative Modification No.17 to the "*Monterey Bay MTIP FFY 2008/09 to FFY 2011/12*". This Administrative Modification makes changes to five (5) projects in the Monterey Bay MTIP.

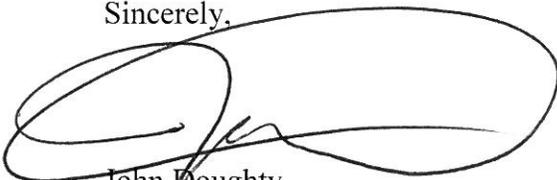
This administrative modification does not add new programming capacity to the current financial plan for the AMBAG MTIP.

Administrative Modification No. 17 to the Monterey Bay Metropolitan Transportation Improvement Program (MTIP) is financially constrained. Also, Monterey Bay region is designated as attainment for Federal air quality standards, therefore the changes proposed by this administrative modification are not subject to the requirement that an air quality conformity determination be made.

The Association of Monterey Bay Area Governments certifies that the projects included in this Administrative Modification No. 17 are not included in any other amendment that is currently open for public review.

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750.

Sincerely,



John Doughty
Executive Director

Enclosures: Attachment A – Summary of Changes; Attachment B – Copy of the CTIPS, project programming listing

Cc: 1). Wade Hobbs, FHWA
2). Lorraine Lerman, FTA, Region IX office

Summary of Changes

	MPO ID	PROJECT TITLE	SUMMARY OF CHANGES	% INCREASE/ DECREASE TO THE TOTAL PROJECT COST
1	CO02SC	Graham Hill Road Safety Improvements	Replace \$500K ARRA-RSTP funds, FY 2009/10, CON With \$500K Local LTF funds.	None
2	CTO24M	Airport Boulevard Overcrossing	Reduce Demo-TEA21, Prior, PE to \$3,783K (was \$4,435K) and RW to \$515K (was \$1,600K). Program \$1,331K of the unused Prior funds to CON, FY 2009-10. Reduce Demo-HPPP, Prior, RW to \$2,537K (was \$4,000K). Program \$3,295K of the unused Prior funds to CON, FY 2009/10.	9.53%
3	RP01GP	Roadway Preservation, Group Lump Sum	Add \$500,486.00 ARRA-RSTP funds, FY2009-10, CON. Reduce \$500K, Local funds, FY 2009-10, CON. and update the back-up list.	Minimal % Change
4	BP01GP	Bicy. & Ped. Facilities, Group Lump Sum	Reduce \$808.00 ARRA-TE funds for FY 2009-10, CON (to resolve rounding issue) and update the back-up list.	Minimal % Change
5	SHOPP1	SHOPP Collision Reductions	Add \$7,978K, AC funds, CON for FY 2011/12 (was \$2,958K) Add \$1,033K, State Cash funds, CON for FY 2011/12 (was \$383K) and update back-up list	15.64%

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Graham Hill Road Safety Improvements nea (Near Felton on Graham Hill Road from Roaring Camp to 0.6 mi. south. Operational improvements.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 0930	KP:		Federal Aprv: / /
EA: 927079	MPO ID: CO02SC		
CTIPS ID: 101-0000-0053			
IMPLEMENTING AGENCY: Santa Cruz County		PRJ MGR: STEVE WEISNER	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
		PHONE: (831) 454-2160	

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
14	Active	12/10/2009	STPEDEL	Amendment - Cost/Scope/Sch. Change	17	3,640,000	720,000	450,000					
13	Official	10/13/2009	STPEDEL	Amendment - Cost/Scope/Sch. Change	14	3,640,000	720,000	450,000					
12	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	3,140,000	720,000	450,000					
11	Official	06/11/2008	BPATEL	Adoption - Carry Over		2,876,000	100,000	450,000					
10	Official	09/12/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	10	2,876,000	100,000	450,000					
9	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	3,483,000	100,000	450,000					
8	Official	08/09/2006	TMUCK	Adoption - Carry Over		3,133,000	100,000	450,000					
7	Official	11/10/2004	TMUCK	Amendment - Cost/Scope/Sch. Change	1	1,971,000	80,000	425,000					
6	Official	09/08/2004	TMUCK	Adoption - Carry Over		1,970,999	160,000	549,000					
* RIP - Local Roads					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3					PE	225,000							225,000
* Fund Type: State Cash					RW	80,000							80,000
* Funding Agency: Santa Cruz County Regional Transportation Commission					CON		2,671,000						2,671,000
					TOTAL	305,000	2,671,000						2,976,000
* Local Funds - Locally Generated Funds					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3					PE	225,000							225,000
* Fund Type: Local Transportation Funds					RW	330,000							330,000
* Funding Agency: Santa Cruz County					CON		969,000						969,000
					TOTAL	555,000	969,000						1,524,000
* Other State -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3					PE								
* Fund Type: STPL State Exchange					RW	310,000							310,000
* Funding Agency: Santa Cruz County Regional Transportation Commission					CON								
					TOTAL	310,000							310,000
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	450,000							450,000
					RW	720,000							720,000
					CON		3,640,000						3,640,000
					TOTAL	1,170,000	3,640,000						4,810,000

Comments:

***** Version 14 - 12/10/2009 *****
 Remove \$500K ARRA-RSTP funds, FY 2009/10, CON
 Add \$500K Local LTF funds, FY 2009/10, CON
 ***** Version 13 - 09/23/2009 *****
 Add \$500K ARRA-RSTP funds, FY 2009/10, CON
 Minor correction in project description
 ***** Version 12 - 10/02/2008 *****
 As per the 2008 STIP Adoption
 ***** Version 11 - 03/24/2008 *****
 ***** Version 10 - 08/16/2007 *****
 Change in Project Discription, Change in \$.
 ***** Version 9 - 07/10/07 *****
 Project data transferred from 2006 STIP.
 ***** Version 8 - 07/24/06 *****
 Project data transferred from 2006 STIP.
 ***** Version 7 - 10/20/2004 *****
 MTIP Amend. No. 1 updates to match STIP correction.
 ***** Version 6 - 08/23/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 5 - 05/15/2002 *****
 ***** Version 4 - 05/06/02 *****
 Project data transferred from 2002 STIP.
 ***** Version 3 - 12/17/01 *****

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

**(Dollars in Thousands)
State Highway System**

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 101	PM: 84.6 / 86.6	Airport Boulevard Overcrossing (In Salinas, at Airport Boulevard. Reconstruct interchange and access ramps.)	State Aprv: / /
PPNO: 0318	KP: 136.1 / 139.3		Federal Aprv: / /
EA: 349500	MPO ID: CT024M		
CTIPS ID: 101-0000-0118			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: David Silberberger	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 549-3798	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
13	Active	12/09/2009	STPEDEL	Amendment - Cost/Scope/Sch. Change	17	24,481	7,332	5,880	
12	Official	10/13/2009	STPEDEL	Amendment	14	22,281	9,880	6,532	
11	Official	11/12/2008	BPATEL	Amendment - Cost/Scope/Sch. Change	1	21,791	9,880	6,532	
10	Official	06/11/2008	BPATEL	Adoption - Carry Over		21,500	7,440	5,660	
9	Official	12/11/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	12	21,500	7,440	5,660	
8	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7	21,500	7,440	5,660	
7	Official	09/13/2006	TMUCK	Amendment - Technical Correction	1	12,160	7,040	5,543	
6	Official	08/09/2006	TMUCK	Adoption - Carry Over		12,160	7,840	5,543	
5	Official	09/08/2004	TMUCK	Adoption - Carry Over				5,542	

• IIP - Interregional Improvement Program		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 8	PE	215								215
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON									
	TOTAL	215								215

• RIP - Regional Improvement Program		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 8	PE	1,882								1,882
• Fund Type: State Cash	RW	2,680								2,680
• Funding Agency: Transportation Agency For Monterey Co	CON			16,855						16,855
	TOTAL	4,562		16,855						21,417

• Demo - High Priority Project / Demonstration Projects		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 8	PE	3,783								3,783
• Fund Type: Demonstration - TEA21	RW	515								515
• Funding Agency: Salinas, City of	CON			1,331						1,331
	TOTAL	4,298		1,331						5,629

• Demo - High Priority Project / Demonstration Projects		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 8	PE									
• Fund Type: High Priority Projects Program	RW	2,537								2,537
• Funding Agency: Salinas, City of	CON			3,295						3,295
	TOTAL	2,537		3,295						5,832

• Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 8	PE									
• Fund Type: Developer Fees	RW									
• Funding Agency: N/A	CON			2,000						2,000
	TOTAL			2,000						2,000

• Local Funds - Locally Generated Funds		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 8	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: N/A	CON			1,000						1,000
	TOTAL			1,000						1,000

• RIP -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 7 of 8	PE									
• Fund Type: STIP Advance Construction	RW	800								800
• Funding Agency: Federal Highway Administration (FHWA)	CON									
	TOTAL	800								800

• Demo -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 8 of 8	PE									
• Fund Type: High Priority Projects Program - Adv. Const. Conver	RW			800						800
• Funding Agency: Various Agencies	CON									
	TOTAL			800						800

Project Total		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	5,880								5,880
	RW	6,532		800						7,332
	CON			24,481						24,481
	TOTAL	12,412		25,281						37,693

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Comments:

***** Version 13 - 12/09/2009 *****

Program \$1,331K Demo-TEA21 funds, FY 2009/10, CON

Program \$869K Demo HPPP funds, FY 2009/10, CON (was \$2,426K)

***** Version 12 - 09/23/2009 *****

Add \$490K Fed Demo HPPP funds, FY 2009/10, CON (was \$1,936K)

***** Version 11 - 10/10/2008 *****

As per the 2008 STIP Adoption

***** Version 10 - 03/20/2008 *****

Following Changes requested by Caltrans Dst.5;

1. Reduce RIP - State Cash funds (RW) to \$1,040K (was \$1,840K, FY 06/07) and moved to FY 07/08.

2. Reduce Fed Demo - HPPP funds (RW) to \$3,200K (was \$4,000K) for FY 07/08.

3. Added fund source, STIP - Advance Const. (RW) \$ 800K for FY 07/08

4. Added fund source HPPP-AC Conversion, \$800K (RW) for FY 09/10.

***** Version 9 - 12/06/2007 *****

***** Version 8 - 07/10/07 *****

Project data transferred from 2006 STIP.

***** Version 7 - 08/22/06 *****

Project data transferred from 2006 STIP.

SAFTEA-LU HPP# 1335 (\$1,936k) and 3766 (\$4,000k)

***** Version 6 - 07/24/06 *****

Project data transferred from 2006 STIP.

***** Version 5 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 4 - 05/15/2002 *****

***** Version 3 - 05/06/02 *****

Project data transferred from 2002 STIP.

***** Version 2 - 12/17/01 *****

Project data transferred from 2000 STIP 3.

Project not fully funded

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Grouped Lump Sum Road Preservation (At various locations, road repairs. Non-capacity increasing projects only.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: RP01GP		
CTIPS ID: 201-0000-0471			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	12/14/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	17	26,575,057		468,000
9	Official	11/25/2009	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	16	26,574,000		468,000
8	Official	10/13/2009	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	14	26,556,000		486,000
7	Official	09/17/2009	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	13	22,554,000		446,000
6	Official	06/16/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	22,352,000		428,000
5	Official	06/09/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	10	21,834,000		428,000
4	Official	05/06/2009	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	9	17,640,000		170,000
3	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	17,340,000		155,000
2	Official	03/18/2009	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	4	18,210,000		155,000

* Other Fed -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 1 of 3	PE									
* Fund Type: ARRA - Regional Surface Transportation Program	RW									
	CON		14,366,000	5,615,486						19,981,486
* Funding Agency: Federal Highway Administration (FHWA)	TOTAL		14,366,000	5,615,486						19,981,486

* Local Funds -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 2 of 3	PE		428,000	40,000						468,000
* Fund Type: Agency	RW									
* Funding Agency: Various Agencies	CON		420,000	6,010,000						6,430,000
	TOTAL		848,000	6,050,000						6,898,000

* Other Fed -		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 3 of 3	PE									
* Fund Type: ARRA - Transportation Enhancement	RW									
	CON			163,571						163,571
* Funding Agency:	TOTAL			163,571						163,571

Project Total

		<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE		428,000	40,000						468,000
	RW									
	CON		14,786,000	11,789,057						26,575,057
	TOTAL		15,214,000	11,829,057						27,043,057

Comments:

***** Version 10 - 12/10/2009 *****
 Add \$500,303 ARRA-RSTP to FY 09-10, CON
 Remove \$500K Local, CON from FY 09-10.
 Add \$571 ARRA-TE to FY 09-10, CON.
 Update Back-up list to reflect the changes (shifting/savings from other ARRA-RSTP/TE funded projects).
 ***** Version 9 - 11/17/2009 *****
 Move \$18K ARRA-RSTP funds from PE (was \$18K) to CON (was \$5,097K), FY 2009/10
 ***** Version 8 - 09/23/2009 *****
 Remove \$5,240K ARRA-RSTP funds from FY 2008/09, CON (was \$19,606K)
 Add \$4,895K ARRA-RSTP funds to FY 2009/10, CON (was \$202K)
 Remove \$2,163K Local Agency funds from FY 2008/09, CON (was \$2,583K)
 Add Local Agency funds to FY 2009/10, \$6,510K in CON and \$40K in PE
 Shift \$163K ARRA-TE funds from FY 2008/09 to FY 2009/10, CON
 ***** Version 7 - 09/09/2009 *****
 Update back-up list and add \$18K ARRA-RSTP funds to PE and \$202K for CON, FY 2009/10
 ***** Version 6 - 06/12/2009 *****
 Adds \$518k Local funds for 2008-09, CON.
 Program \$163k ARRA-TE funds for 2008-09, CON.
 Reduce \$ 163K ARRA-RSTP funds for 2008-09, CON.
 ***** Version 5 - 05/22/2009 *****
 Total project cost increased by \$4,452K (25% of the original project cost of \$ 17,810K).
 Updated Lump Sum Back-up list.
 ***** Version 4 - 05/06/2009 *****

Roadway Preservation: Lump Sum Project Backup List
 CTIPS ID: 201-000-0471; MPO ID: RP01GP

Implementing Agency	Project Title	Project Description	Dollars X 1,000						Shows ARRA-RSTP/TE Programmed \$\$
			PE	ROW	CON	TOTAL	Fed	Local	
Capitola, City	41st Ave Rehab: Capitola Road to Clares	Roadway preservation	\$10	\$0	\$390	\$400	\$230	\$170	\$230,000.00
Santa Cruz, City	City of Santa Cruz Road Repairs	Roadway preservation	\$25	\$0	\$1,350	\$1,375	\$1,350	\$25	\$1,350,000.00
Watsonville, City	Lump Sum Road Repairs-various roads	Roadway preservation	\$20	\$0	\$1,200	\$1,220	\$1,200	\$20	\$1,200,000.00
County of Santa Cruz	County of Santa Cruz Road Repairs	Roadway preservation	\$100	\$0	\$2,434	\$2,534	\$2,434	\$100	\$2,433,875.00
City of Scotts Valley	Bean Creek Road Rehabilitation	Roadway preservation	\$15	\$0	\$160	\$175	\$160	\$15	\$160,000.00
Santa Cruz, City	Santa Cruz Road Repairs - Phase 2, various roads	Roadway preservation	\$50	\$0	\$3,000	\$3,050	\$1,050	\$2,000	\$1,050,000.00
Watsonville, City	Green Valley Road Rehabilitation* - including bicycle, pedestrian facilities	Roadway preservation	\$25	\$0	\$2,150	\$2,175	\$2,000	\$175	\$2,000,240.00
County of Santa Cruz	County of Santa Cruz Road Repairs - Phase 2	Roadway preservation	\$183	\$0	\$2,561	\$2,744	\$2,244	\$500	\$2,244,125.00
City of Scotts Valley	Lump Sum Road Repairs - Various locations	Roadway preservation	\$10	\$0	\$1,105	\$1,115	\$115	\$1,000	\$115,000.00
Watsonville, City	Lump Sum Road Repairs - Various locations; phase 2	Roadway preservation	\$20	\$0	\$1,980	\$2,000	\$0	\$2,000	\$0.00
Capitola, City	Lump Sum Road Repairs - Various locations	Roadway preservation	\$10	\$0	\$365	\$375	\$0	\$375	\$0.00
City, Hollister	Hillcrest Road - Hwy 25 to Memorial Drive	Roadway preservation	\$0	\$0	\$376	\$376	\$264	\$112	\$264,000.00
City, Hollister	Memorial Drive - Sunnyslope to 750' n/o Sunnyslope	Roadway preservation	\$0	\$0	\$270	\$270	\$190	\$80	\$190,000.00
City, Hollister	Meridian Street- McCray Street to Hwy 25	Roadway preservation	\$0	\$0	\$573	\$573	\$403	\$170	\$403,183.00
City, Hollister	Meridian Street- Hwy 25 to e/o Memorial Drive	Roadway preservation	\$0	\$0	\$347	\$347	\$244	\$103	\$244,000.00
City, Hollister	Nash Road - San Benito Street to e/o West Street	Roadway preservation	\$0	\$0	\$179	\$179	\$126	\$53	\$126,000.00
County of San Benito	Fairview Road-Highway 25 to Highway 156	Roadway preservation	\$0	\$0	\$220	\$220	\$220	\$0	\$220,000.00
County of San Benito	Union Road - Highway 25 to Highway 156	Roadway preservation	\$0	\$0	\$155	\$155	\$155	\$0	\$155,000.00
City of Gonzales	2009 South Alta Street Overlay Project Phase 1	Roadway preservation	\$0	\$0	\$172	\$172	\$172	\$0	\$172,000.00
City of Greenfield	El Comino Real, Surface and Storm drains repair	Roadway preservation	\$0	\$0	\$340	\$340	\$340	\$0	\$340,000.00
City of King City	2009 King City Resurfacing Project - Phase 1	Roadway preservation	\$0	\$0	\$232	\$232	\$232	\$0	\$232,000.00
City of Marina	California Ave Roadway Improvements - Tier 1	Roadway preservation	\$0	\$0	\$376	\$376	\$376	\$0	\$376,000.00
City of Monterey	Abrego St. between Fremont to Eldorado	Roadway preservation	\$0	\$0	\$601	\$601	\$601	\$0	\$601,000.00
County of Monterey	Espinosa Rd. Overlay Project	Roadway preservation	\$0	\$0	\$2,109	\$2,109	\$2,109	\$0	\$2,109,000.00
City of Pacific Grove	Central Ave Curb and Gutter, Sidewalk Replacement	Roadway preservation	\$0	\$0	\$210	\$210	\$210	\$0	\$210,000.00
City of Pacific Grove	Citywide Rehabilitation Projects	Roadway preservation	\$0	\$0	\$93	\$93	\$93	\$0	\$93,000.00
City of Salinas	East Laurel Drive Improvements	Roadway preservation	\$0	\$0	\$2,956	\$2,956	\$2,956	\$0	\$2,956,634.00
City of Seaside	Del Monte between S. City Limit and Broadway Ave.	Roadway preservation	\$0	\$0	\$670	\$670	\$670	\$0	\$670,000.00
TOTAL			\$468	\$0	\$26,574	\$27,042	\$20,144	\$6,898	\$20,145,057.00
Local			\$468	\$0	\$6,430	\$6,898			
* Uses \$163,571.00 ARRA-TE Funds			ARRA-RSTP Funds	\$18	\$0	\$19,963	\$19,981		\$19,981,486.00

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Grouped Lump Sum Bicy. & Ped. Facilities (At various locations, construct sidewalks, bicycle lanes, multiuse paths, and other bicycle & pedestrian facilities.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: BP01GP		
CTIPS ID: 201-0000-0473			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Bicycle and pedestrian facilities.

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
7	Active	12/13/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	17	882,192		25,000					
6	Official	11/25/2009	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	16	883,000		25,000					
5	Official	10/19/2009	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	15	807,000		25,000					
4	Official	06/16/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	12	425,000		25,000					
3	Official	04/15/2009	BPATEL	Amendment - Cost/Scope/Sch. Change	6	400,000		25,000					
2	Official	03/18/2009	STEPEDDEL	Amendment - Cost/Scope/Sch. Change	4	400,000		25,000					
1	Official	02/11/2009	STEPEDDEL	Amendment - New Project	3	1,500,000		225,000					
* Local Funds -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3						PE	25,000						25,000
* Fund Type: Agency						RW							
* Funding Agency: Various Agencies						CON	75,000						75,000
						TOTAL	100,000						100,000
* Other State -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3						PE							
* Fund Type: STPL State Exchange						RW							
* Funding Agency: Various Agencies						CON	350,000						350,000
						TOTAL	350,000						350,000
* Other Fed -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3						PE							
* Fund Type: ARRA - Transportation Enhancement						RW							
* Funding Agency:						CON	457,192						457,192
						TOTAL	457,192						457,192
Project Total					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	25,000						25,000
						RW							
						CON	425,000	457,192					882,192
						TOTAL	450,000	457,192					907,192

Comments:

***** Version 7 - 12/13/2009 *****
Reduce \$808 ARRA-TE funds for FY 09-10, CON.

***** Version 6 - 11/17/2009 *****
Add \$76 ARRA-TE funds, CON, FY 2009/10 (was \$382K)

***** Version 5 - 09/23/2009 *****
Add \$382K ARRA-TE funds, FY 2009/10, CON

***** Version 4 - 06/12/2009 *****
Replace \$275K, FFY 2008-09, CON ARRA-RSTP Funds with STPL Exchange; also add \$75k to STPL Exchange. Reduce local funds to 100k.

***** Version 3 - 04/06/2009 *****
1) Increased ARRA funds for CON in FY 2008/09 to \$275K (was \$242K)
2) Decreased Local funds for CON in FY 2008/09 to \$125K (was \$158K)

***** Version 2 - 03/01/2009 *****
***** Version 1 - 01/30/2009 *****

Bicycle and Pedestrian Facilities : Lump Sum Project Backup List

CTIPS ID: 201-0000-0473

MPO ID: BP01GP

Implementing Agency	Project Title	Project Description	PE	ROW	CON	TOTAL
Scotts Valley, City	Whispering Pines Sidewalk	Construction of a sidewalk along Whispering Pines Drive in Scotts Valley linking parks, shopping, residential, and other uses.*	\$25,000	\$0	\$425,000	\$450,000
King City	King City Pedestrian Sidewalk Project	Fill sidewalk gaps near schools**	\$0	\$0	\$197,596	\$197,596
Marina	Marina Pedestrian Sidewalk Project	Fill sidewalk gaps near schools and beacons**	\$0	\$0	\$259,596	\$259,596
		STPL (State Exchange)	\$0	\$0	\$350,000	\$350,000
		Local Funds	\$25,000	\$0	\$75,000	\$100,000
		ARRA-TE Funds			\$457,192	\$457,192
		TOTAL	\$25,000	\$0	\$882,192	\$907,192

* STPL funds

** ARRA-TE funds

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

**(Dollars in Thousands)
State Highway System**

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): SHOPP Collision Reductions (SHOPP Group Lump Sum Collision Reductions)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO:	KP:		Federal Aprv: //
EA:	MPO ID: SHOPP1		
CTIPS ID: 201-0000-0451			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
6	Active	12/08/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	17	66,626				
5	Official	11/25/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	16	57,615				
4	Official	09/17/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	13	53,480				
3	Official	06/09/2009	BPATEL	Amendment - Other (Explain ==>)	10	50,221				
2	Official	03/16/2009	STEPPEDEL	Amendment - Cost/Scope/Sch. Change	5	50,221				
1	Official	06/11/2008	BPATEL	Adoption - Carry Over		50,221				

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 1 of 4	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON	12,593	16,839	15,502	10,936					55,870
	TOTAL	12,593	16,839	15,502	10,936					55,870

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other State -										
• Fund Source 2 of 4	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON	1,631	2,182	2,008	1,416					7,237
	TOTAL	1,631	2,182	2,008	1,416					7,237

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Other Fed -										
• Fund Source 3 of 4	PE									
• Fund Type: Office of Traffic Safety - Repeat Intoxicated Trans	RW									
• Funding Agency: Caltrans	CON					984				984
	TOTAL					984				984

		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• SHOPP - Collision Reduction -										
• Fund Source 4 of 4	PE									
• Fund Type: ARRA - SHOPP	RW									
• Funding Agency: N/A	CON	2,535								2,535
	TOTAL	2,535								2,535

Project Total		PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	PE									
	RW									
	CON	16,759	19,021	17,510	13,336					66,626
	TOTAL	16,759	19,021	17,510	13,336					66,626

Comments:
 ***** Version 6 - 12/08/2009 *****
 Add \$7,978K AC funds, CON for FY 2011/12 (was \$2,958K)
 Add \$1033K State Cash funds, CON for FY 2011/12 (was \$383K)
 Update back-up list
 ***** Version 5 - 11/16/2009 *****
 Add \$3,661K AC funds, CON for FY 2010/11
 Add \$474K State Cash funds, CON for FY 2010/11
 Update back-up list
 ***** Version 4 - 09/09/2009 *****
 Add AC funds, CON - \$1,435 for FY 2009/10 and \$1,450K for FY 2010/11
 Add State Cash funds, CON - \$186K for FY 2009/10 and \$188K for FY 2010/11
 Update back-up list
 ***** Version 3 - 06/05/2009 *****
 Changes in back-up list
 ***** Version 2 - 03/12/2009 *****
 1. Reduce \$2,244k SHOPP-AC funds for FFY 2008-09, CON,
 2. Reduce \$ 291k State Cash funds for FFY 2008-09, CON, and
 3. Add \$2,535k ARRA-SHOPP funds for FFY 2008-09, CON.
 ***** Version 1 - 03/25/2008 *****

SHOPP Group Lump Sum Collision Reduction Projects Back-Up List

Administrative Modification No. 17

Prg Yr	CO	DISTRICT	EA	PPNO	ROUTE	DESCRIPTION	PE	RW	CON	TOTAL
08/09	MON	5	0L280	0028	1	Near Big Sur: At the entrance to Pfeiffer Big Sur State Park; install left turn channelization.	\$1,556	\$12	\$908	\$2,476
08/09	MON	5	0L230	1880	198	Near Priest Valley: West of Priest Valley Road; correct vertical curve.	\$1,393	\$34	\$1,013	\$2,440
08/09	MON	5	0L030	1876	198	Near San Lucas: East of Main Street; realign curve.	\$903	\$16	\$775	\$1,694
08/09	MON	5	0L800	8000	1	Pacific Grove to Castroville south of Route 1 to Tembladero Slough: Also on Route 68 east of Fairground Road; upgrade guard rail, crash cushion and end treatment.*	\$1,105	\$6	\$2,207	\$3,318
08/09	MON	5	0M770	0701	101	San Ardo to Salinas: From north of Paris Valley road to East Market Street; install guard rail.	\$400	\$24	\$1,855	\$2,279
08/09	SBT	5	0K750	1938	25	Near San Benito: North of Route 146; widen lanes and shoulders.	\$633	\$22	\$742	\$1,397
08/09	SCR	5	0P810	8100	17	Near Scotts Valley: Near West Vine Hill Road; correct super-elevation, improve drainage facilities and replace Open Grade Asphalt Concrete.	\$982	\$11	\$2,162	\$3,155
11/12	SCR	5	0K230	1937	9	Near Ben Lomond: At Holiday Lane; upgrade guard rail and stabilize shoulder. (Project also includes an additional \$0.984 million of OTS funds.) CON phase includes \$984K of OTS & \$870K of SHOPP funds	\$2,467	\$4	\$1,854	\$4,325
10/11	SCR	5	0G400	4001	17	Near Scotts Valley: North of Santa's Village Road to south of Crescent Drive; construct concrete guard rail.	\$5,128	\$94	\$6,515	\$11,737
09/10	SCR	5	0L70U	7007	17	Near Scotts Valley, at various locations from Santa's Village Road to Santa Clara County Line. Construct new guardrail and retaining walls and upgrade guardrail, crash cushions, end treatments.	\$7,253	\$17	\$10,130	\$17,400
10/11	MON	5	0Q670	2224	1	Near Pajaro, from Trafton Road at the Santa Cruz County line. Install median barrier.	\$567	\$11	\$1,060	\$1,638
09/10	SBT	5	0S390	2247	156	Near San Jaun Bautists, from Alameda Street north to Route 152; also extends 0.6 miles into Santa Clara County. Install centerline rumble strip.	\$367	\$0	\$1,254	\$1,621
10/11	MON	5	0Q960	2225	68	South of Salinas, near Fairground Road; also near Toro Park (PM 15.2/15.8). Construct concrete median barrier.	\$735	\$27	\$1,957	\$2,719
10/11	MON	5	0Q970	2226	68	Near Salinas, at and near Laguna Seca recreational area. Install centerline rumble strip.	\$555	\$0	\$861	\$1,416
11/12	SCR	5	0R910	2271	1	Near Aptos, from South Aptos Underpass to Roaring Camp railroad crossing. Upgrade guardrail, guardrail end treatments, and drainage features.	\$1,856	\$75	\$1,351	\$3,282
11/12	SCR	5	0P250	2278	1	Near the city of Santa Cruz, from the Monterey County line to Route 17; also in Monterey County from Carmel River Bridge to the Santa Cruz County line. Upgrade guardrail, guardrail end treatments and crash cushions.	\$1,532	\$15	\$4,182	\$5,729
SHOPP-COLLISION REDUCTION TOTAL							\$27,104	\$368	\$36,619	\$64,091
SHOPP-ARRA*							\$328	\$0	\$2,207	\$2,535
Total							\$27,432	\$368	\$38,826	\$66,626