

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 3.16
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **REPORT OF FINAL RIGHT OF WAY EXPENDITURES FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECTS AT CONTRACT ACCEPTANCE**

SUMMARY:

The California Department of Transportation (Department) is presenting this as an informational item to report final Right of Way capital and support expenditures for 13 State Transportation Improvement Program (STIP) projects.

BACKGROUND:

Current STIP Right of Way reporting policy, adopted by the California Transportation Commission in August 2014, requires the reporting of Department-administered STIP Right of Way capital and support expenditures at the time of construction contract acceptance (CCA). This policy is consistent with Senate Bill 853, which was signed by the Governor in June 2014.

The attached spreadsheet contains final expenditure details for 13 STIP projects that have reached the CCA milestone. The Department has notified the regional transportation planning agencies of this report.

Attachment

**Report of Final Right of Way Expenditures at
Construction Contract Acceptance for STIP Projects
(\$ x 1,000)**

Reference No. 3.16

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Attachment

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Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
1	02	MOD	299	3368				12/15/15
	Project Description				Programmed	Estimated Expenditures	Final Cost (CCA)	
	Widen shoulders, improve drainage, and install radar feed							
Program				RIP	\$132	\$115	\$89	

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
2	04	MRN	101	0343D				1/29/16
	Project Description				Programmed	Estimated Expenditures	Final Cost (CCA)	
	Vegetation Management Phase II							
Program				IIP	\$5	\$6	\$0	

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
3	4	NAP	12	0367I				5/5/15
	Project Description				Programmed	Estimated Expenditures	Final Cost (CCA)	
	Widen highway and construct retaining walls							
Program				RIP	\$3,510	\$3,510	\$2,892	

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
4	5	MON	101	0058G				4/14/15
	Project Description				Programmed	Estimated Expenditures	Final Cost (CCA)	
	Construct interchanges and operational improvements							
Program				RIP	\$8,074	\$7,594	\$6,544	
				IIP	\$42,401	\$39,879	\$34,357	

(IIP) Interregional Improvement Program

(RIP) Regional Improvement Program

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Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
5	05	MON	101	0318Y				11/2/15
	Project Description				Programmed	Estimated Expenditures	Final Cost (CCA)	
	Highway planting and irrigation							
Program				RIP	\$25	\$2	\$0	

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
6	06	KIN	198	4330				5/6/15
	Project Description				Programmed	Estimated Expenditures	Final Cost (CCA)	
	Construct 19th Avenue interchange							
Program				RIP	\$6,255	\$6,923	\$8,541	

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
7	6	KIN	198	4348				3/17/16
	Project Description				Programmed	Estimated Expenditures	Final Cost (CCA)	
	Reconstruct 12th Avenue interchange							
Program				RIP	\$1,608	\$2,535	\$2,162	

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
8	07	LA	10	0306H				2/4/16
	Project Description				Programmed	Estimated Expenditures	Final Cost (CCA)	
	Widen freeway & Construct HOV lanes (segment 1)							
Program				RIP	\$30,663	\$23,912	\$27,225	

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9	07	LA	5	0168M				
	Project Description				Programmed	Estimated Expenditures	Final Cost (CCA)	8/20/15
	Construct HOV connectors at Route 5/14 Interchange							
Program				RIP	\$1,776	\$1,570	\$2,215	

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
10	10	STA	219	9940C				
	Project Description				Programmed	Estimated Expenditures	Final Cost (CCA)	10/30/15
	Widen to 4 lanes							
Program				RIP	\$16,760	\$17,541	\$21,005	

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
11	10	MER	99	5414				
	Project Description				Programmed	Estimated Expenditures	Final Cost (CCA)	5/18/15
	Construct freeway and interchange from Buchanan Hollow Road to Miles Creek Overflow							
Program				IIP	\$25,870	\$26,720	\$19,680	

Project	Dist	Co	Rte	PPNO	R/W Estimate at Construction Allocation (R/W Support + Capital)		Final R/W cost at Construction Contract Acceptance (CCA) (R/W Support + Capital)	Construction Contract Acceptance (CCA) Date
12	10	SJ	99	7634C				
	Project Description				Programmed	Estimated Expenditures	Final Cost (CCA)	12/15/15
	Lathrop Interchange (Phase 3)							
Program				RIP	\$1,100	\$285	\$140	

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13	11	IMP	186	0505				
	Project Description					Estimated Expenditures	Final Cost (CCA)	2/4/16
	Construct bicycle and pedestrian facilities				Programmed			
	Program			IIP	\$10	\$2	\$0	

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