

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 16-17, 2016

Reference No.: 2.5e.(5)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **ALLOCATION FOR SUPPLEMENTAL FUNDS FOR PREVIOUSLY VOTED PROJECT
RESOLUTION FA-15-23**

RECOMMENDATION

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate an additional \$4,600,000 in State Highway Operation and Protection Program (SHOPP) funds for the Interstate 10/605 (I-10/605) Interchange Improvement Project (PPNO 3529) on Interstate 10 in Los Angeles County.

ISSUE

Additional funds are needed for one previously approved project in order to complete construction.

RESOLUTION

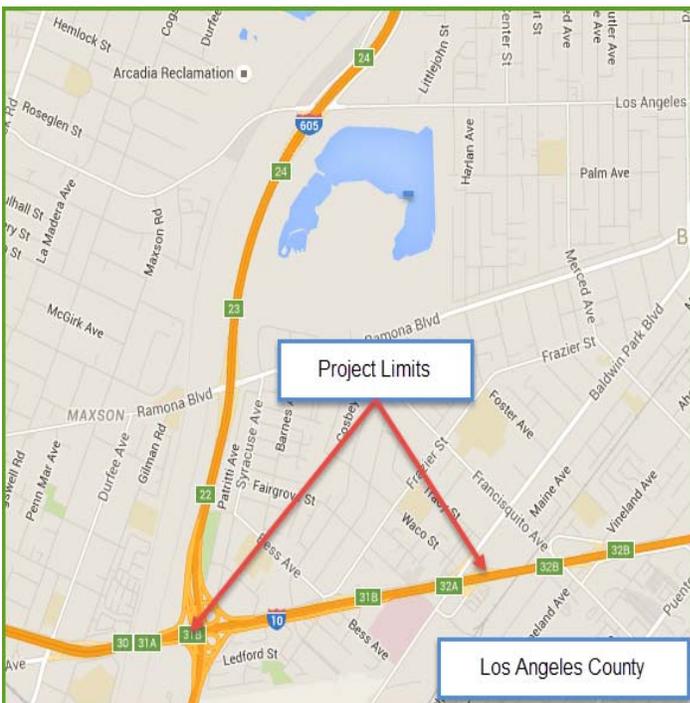
Resolved, that \$4,600,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-302-0042 and 2660-302-0890, to provide funds to complete construction of the following project.

<u>Dist-Co-Rte</u>	<u>Original Allocated Amount</u>	<u>Award Amount</u>	<u>Current Allotment</u>	<u>Allocation Adjustment</u>	<u>Revised Allocation</u>	<u>% Increase Above Award Amount</u>
07-LA-10	\$55,500,000	\$51,650,000	\$57,021,000	\$4,600,000	\$61,621,000	8.9%

PROJECT DESCRIPTION

This project is located in Los Angeles County in the city of Baldwin Park at Interstate 10/605. The project will construct an elevated direct connector from southbound Interstate 605 to eastbound Interstate 10. This is a design-build project.

PROJECT LOCATION



FUNDING STATUS

This project was programmed in the 2010 SHOPP for \$55,500,000 and was allocated by the Commission in June 2011 for \$55,500,000. The project was awarded in April 2012 for \$51,650,000. The current allotment, including G-12 adjustments is \$57,021,000.

Construction is anticipated to be completed in July 2016; however, an additional \$4,600,000 is needed in order to complete the construction of this project.

REASONS FOR COST INCREASE

The cost increase is as result of delays associated with another project (I-10 HOV) within the same vicinity. The construction of this project was scheduled to begin after the completion of the I-10 HOV project. However, the I-10 HOV project was delayed for more than a year. The Department did not expect that the delay would be that long. This caused delays in the access to key areas of this project. Therefore, the contractor was granted an extension of 330 working days for this unforeseen delay associated with the I-10 HOV project.

Additional costs were incurred due to a Los Angeles Department of Water and Power (LADWP) utility relocation. Three power lines belonging to LADWP needed to be relocated. During the planning phase, the relocation was identified, and funds were programmed under the Right of Way Capital component for LADWP to relocate their lines. Since LADWP could not initiate their relocation efforts in a timely manner, the Department decided to purchase the eight needed poles and construct the needed foundation in order to expedite the relocation. Since Right of Way capital funds cannot be used to pay for construction Contract Change Orders (CCOs), the Department used project contingency funds for this project to pay for the utility relocation CCOs.

DETERMINATION

The Department has determined that this request of \$4,600,000 is needed in order to pay the CCOs related to the delay and utility relocation and to complete the project construction contract.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO	Program	Funding Year	Item #	Fund Type	Program Codes	Project ID	Adv Phase	EA	State	Federal	Current Amount	by Fund Type	State	Federal	Additional	Amount by	State	Federal	Revised	Amount by
																				Resolution FA-15-23										
2.5e.(5) Supplemental Funds for Previously Voted Projects																														
1	\$4,600,000	Department of Transportation	LACMTA	Los Angeles	07-LA-10	31.1/32.3	In Baldwin Park, at Route 605. <u>Outcome/Output:</u>	Design and construct a connector and reconstruct connectors to reduce weaving and improve vehicle operations.		07-3529	SHOPP/2009-10		302-0042								\$165,000								\$165,000	
							Supplemental funds are needed to Complete Construction.						302-0890								\$56,855,500								\$56,855,500	
							Total revised amount \$61,620,500						20.20.201.310																	
													SHOPP/2014-15																	
													302-0042																\$92,000	
													SHA																	
													302-0890																\$4,508,000	
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