

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 16-17, 2016

Reference No.: 3.2a.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

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Transportation Programming

Subject: **STATUS OF CONSTRUCTION CONTRACT AWARD FOR STATE HIGHWAY PROJECTS**

SUMMARY:

The California Department of Transportation is presenting this item to provide the status of construction contract award for projects on the State Highway System allocated in Fiscal Year (FY) 2014-15 and FY 2015-16.

In FY 2014-15, the Commission voted 372 state-administered State Transportation Improvement Program, State Highway Operation and Protection Program, and Proposition 1B projects on the State Highway System. As of February 25, 2016, 362 projects totaling \$1.63 billion have been awarded. Funds for four projects have either lapsed or been rescinded.

In FY 2015-16, the Commission voted 285 state-administered STIP, SHOPP, and Proposition 1B projects on the State Highway System. As of February 25, 2016, 220 projects totaling \$1.03 billion have been awarded. There is no funds lapsed or rescinded project.

BACKGROUND:

Starting with July 2006 allocations, projects are subject to Resolution G-06-08 (adopted June 8, 2006), which formalizes the condition of allocation that requires projects to be ready to proceed to construction within six months of allocation. The policy also requires that projects that are not awarded within four months of allocation be reported to the Commission.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	86	\$562,436	83	2	\$519,640	1	43	71
October 2014	15	\$71,486	15	0	\$64,975	0	9	12
December 2014	31	\$123,108	30	1	\$115,803	0	20	27
January 2015	29	\$150,078	29	0	\$137,903	0	18	26
March 2015	83	\$216,906	83	0	\$217,168	0	67	78
May 2015	64	\$184,758	61	1	\$176,113	2	48	60
June 2015	64	\$491,180	61	0	\$399,058	3	40	59
TOTAL	372	\$1,799,952	362	4	\$1,630,660	6	245	333

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

FY 2015-16 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Funds Lapse	Awarded Projects \$ X 1000	No. Projects Pending Bid Opening/Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2015	150	\$1,027,887	118	0	\$774,364	32	48	96
October 2015	60	\$222,281	56	0	\$173,822	4	53	56
December 2015	40	\$150,874	33	0	\$66,848	7	33	33
January 2016	35	\$128,856	13	0	\$17,933	22	13	13
TOTAL	285	\$1,529,898	220	0	\$1,032,967	65	147	198

- Note: 1. Total awarded amount reflects total project allotment, including G-12 and supplemental funds.
2. Excludes non-construction Transportation Enhancement (TE) projects and combined locally-administered TE.
3. FY 2014-15 table includes projects with financial contribution only, Department delegated safety, and emergency projects.

Attachment

FY 2014-15 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0143A	1SS02	Ala-13	In Oakland, at 0.1 mile north of Morgan Avenue. Install retaining wall.	20-Aug-14	31-Aug-16	\$4,179	Bids opened on 2/9/16. A time extension for this project was approved on 03/25/15.
06-6690	OR020	Ker-58	In Bakersfield, west of the southern junction of Routes 58/99. Add high friction surface treatment and install guardrail.	20-Feb-15	31-Aug-16	\$284	Project was advertised on 12/16/15. Bid opening date 3/17/16. A time extension for this project was approved on 10/21/15.
04-0076A	2A331	Ala-84	In Fremont, from Rosewarnes Underpass to Route 680. Construct minor safety improvements.	7-Apr-15	31-Jul-16	\$1,752	A time extension for this project was approved on 10/21/15.
04-0355A	4A000	Mrn-101	In San Rafael, at Freitas Parkway Overcrossing No. 27-0080, Lucas Valley Road Undercrossing No. 27-0059 and North San Pedro Road Undercrossing No. 27-0014S. Replace bridge railings and rehabilitate deck.	25-Jun-15	30-Jun-16	\$1,750	Project was advertised on 09/21/15. Bids opened on 01/05/16. A time extension for this project was approved on 1/20/16.
07-4841	31320	LA-5	In La Mirada and Santa Fe Springs, from Artesia Boulevard to Coyote Creek Overcrossing. Replace asphalt with concrete pavement; replace median barriers, signs, lighting, and ramp meters; and improve drainage.	25-Jun-15	31-May-16	\$26,000	A time extension for this project was approved on 12/9/15.
12-4095H	0M340	Ora-73	In Laguna Beach, at Northbound collector/distributor from El Toro Road on-ramp to Laguna Canyon Road (Route 133) off-ramp. Widen ramp terminal and modify signals.	19-Jun-15	31-Mar-16	\$1,994	Project was advertised on 10/19/15. A time extension for this project was approved on 12/9/15.

FY 2015-16 Project Allocation Status

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
08-0191K	0Q230	SBd-18	Near Victorville, at Sheep Creek Road. Install traffic signals and make Americans with Disabilities Act improvements.	14-Jul-15	31-May-16	\$871	Project was advertised on 12/21/15. Bids opened on 1/20/16. A time extension for this project was approved on 1/20/16.
01-1082	0B320	DN-199	Near Patrick Creek, at 2.6 miles north of Patrick Creek Road. Construct soldier pile wall.	27-Aug-15	29-Feb-16	\$2,000	Project was advertised on 9/28/15. Bids opened on 11/10/15. A concurrent time extension is being requested.
03-5067	1F400	Pla-80	Near Colfax, from east of Long Ravine Underpass to 0.4 mile east of Magra Road. Construct truck climbing lane and shoulders. (Additional Contribution: \$1,238,000 from Interstate Maintenance Discretionary (IMD) funding.)	27-Aug-15	29-Feb-16	\$42,362	Project was advertised on 9/28/15. Bids opened on 11/18/15. A concurrent time extension is being requested.
04-0488H	1J320	Son-116	Near Guernville, 1.1 miles east of Mays Canyon Road. Repair embankment.	27-Aug-15	29-Feb-16	\$1,714	Project advertised on 9/21/15. Bids opened 10/29/15. A concurrent time extension is being requested.
04-0488P	1J630	SCI-101	In and near Morgan Hill and San Jose, from East dunne Avenue to 0.9 mile norrrth of Silicon Valley Boulevard. Pavement rehabilitation.	27-Aug-15	29-Feb-16	\$26,146	Project was advertised on 10/19/15. Bids opened on 1/12/16. A concurrent time extension is being requested.
04-0277F	2G452	CC-680	Near Martinez, from East Martinez Underpass to 0.2 mile south of Marina Vista Avenue at various locations. Upgrade metal beam guardrailing transitions to bridges and walls at 7 locations to meet current standards.	27-Aug-15	29-Feb-16	\$354	Project was advertised on 1/11/16. Bids opened on 2/3/16. A concurrent time extension is being requested.
04-1480S	2J070	Ala-880	In and near Fremont, Union City, Hayward, San Leandro and Oakland, from 0.4 mile south of Fremont Boulevard to 0.3 mile south of High Street. Install median concrete barriers. (Addtitonal contribution: \$20,285,000 from MTC/BATA)	27-Aug-15	29-Feb-16	\$35,840	Project was advertised on 9/28/15. Bids opened on 12/3/15. A concurrent time extension is being requested.

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
04-0133T	4H222	Ala-580	In Oakland, from Fruitvale Avenue to Hollis Street; also on Route 24 at Westbound off-ramp to Market Street (PM R2.1). Rehabilitate pavement/curb ramps.	27-Aug-15	29-Feb-16	\$2,808	DBE goal met. Supplemental vote was denied in January CTC meeting. A concurrent time extension is being requested.
07-3917	26040	LA-39	In Angeles National Forest, on San Gabriel Canyon Road at Bridge No. 53-2245. Replace bridge.	27-Aug-15	29-Feb-16	\$7,563	A concurrent time extension is being requested.
07-4157	2750U	Ven-33	In and near the city of Ventura, from Route 101 to Casitas Vista Road; also in Thousand Oaks and Camarillo on Route 101, from north of S. Westlake Boulevard to north of Arneill Road (PM 1.2/14.1) at various locations. Storm water mitigation through erosion control.	27-Aug-15	29-Feb-16	\$7,868	Project was advertised on 10/5/15. Bids opened on 12/2/15. A concurrent time extension is being requested.
07-4293	28270	LA-101	In the city of Los Angeles, from East 7th Street to 0.1 mile west of Ventura Boulevard Overcrossing at various locations. Install metal beam guardrail.	27-Aug-15	29-Feb-16	\$10,631	A concurrent time extension is being requested.
07-4486	29000	LA-405	In various cities, from Main Street to Route 105 at various locations. Install concrete barrier and metal beam guardrail.	27-Aug-15	29-Feb-16	\$12,899	Project was advertised on 10/26/15. Bids opened on 12/17/15. A concurrent time extension is being requested.
07-4497	29070	LA-47	In the city of Los Angeles, at Vincent Thomas Bridge No. 53-1471. Repair failing seismic and structural elements.	27-Aug-15	29-Feb-16	\$10,650	Bids opened 11/18/15. A concurrent time extension is being requested.
07-4584	29460	LA-101	In the city of Los Angeles, from East 7th Street to North Figueroa Street. Improve safety for highway workers.	27-Aug-15	29-Feb-16	\$1,588	A concurrent time extension is being requested.
07-4678	30060	LA-405	In and near the cities of Inglewood, Culver City, and Los Angeles, from 0.2 mile north of El Segundo Boulevard to Venice Boulevard (Route 187). Rehabilitate pavement.	27-Aug-15	29-Feb-16	\$14,130	Project was advertised on 12/21/15. Bids opened on 2/3/16. A concurrent time extension is being requested.

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
07-4679	30070	LA-5	In and near the city of Los Angeles, from Route 710 to Main Street. Rehabilitate pavement.	27-Aug-15	31-Aug-16	\$16,149	A concurrent time extension is being requested.
07-4689	30260	LA-57	In Diamond Bar, Pomona, San Dimas and Glendora, from Route 60 to Route 210. Roadway rehabilitation.	27-Aug-15	31-Aug-16	\$14,464	A concurrent time extension is being requested.
07-4656	3X021	Ven-150	Near Ojai, from Polly Road and Salt Marsh Road. Install retaining wall to prevent additional storm related slope failure.	27-Aug-15	29-Feb-16	\$4,737	A concurrent time extension is being requested.
07-4383	4Y850	LA-103	In the City of Los Angeles, at Anaheim Street Overhead Bridge No 53-2627. Paint bridge.	27-Aug-15	29-Feb-16	\$5,499	Project was advertised on 02/08/16. Bid opening date 03/03/16. A concurrent time extension is being requested.
08-0252Q	0G780	Riv-215	In and near the cities of Murrieta, Menifee, Perris, Riverside and Moreno Valley, from 0.5 mile south of Route 15 to 0.5 mile north of Route 60. Install traffic management system (TMS) elements.	27-Aug-15	29-Feb-16	\$7,840	Project was advertised on 12/7/15. Bids opened on 1/21/16. A concurrent time extension is being requested.
08-0253F	0G900	SBd-247	In Landers, from Hadley Road to 0.1 mile north of Boone Avenue. Construct paved shoulders.	27-Aug-15	29-Feb-16	\$11,083	Project was advertised on 12/07/15. Bids opened on 02/04/16. A concurrent time extension is being requested.
08-0187G	0J990	SBd-18	In Big Bear Lake, from Pine Knot Avenue to Stanfield cutoff. Replace and repair damaged sidewalks, curbs and gutters.	27-Aug-15	29-Feb-16	\$3,296	Project advertised on 12/21/15. Bid opening date 02/10/16. A concurrent time extension is being requested.
08-0206T	0N550	SBd-40	Near Fenner from 0.7 mile west to 0.6 mile east of Watson Wash Bridge No. 54-0805L. Replace bridge.	27-Aug-15	29-Feb-16	\$9,362	Project was advertised on 12/21/15. Bids opened on 02/09/16. A concurrent time extension is being requested.
08-0040M	1C091	Riv-60	In and near the cities of Riverside, Moreno Valley and Beaumont, from Route 215 to Gilman Springs Road; also west of Jack Rabbit Trail to Route 10 (PM 26.5 to 30.4). Rehabilitate pavement.	27-Aug-15	29-Feb-16	\$20,923	Project was advertised on 12/07/15. Bids opened on 02/24/16. A concurrent time extension is being requested.

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
08-0111C	1C400	Riv-215	In and near the cities of Moreno Valley, Perris and Riverside, at various bridge locations. Repair bridge decks.	27-Aug-15	29-Feb-16	\$1,298	Project was advertised on 12/21/15. Bid opening date 3/3/16. A concurrent time extension is being requested.
08-0014M	1E860	Riv-10	Near Desert Center, from 1.9 mile east of Cactus City Roadside Safety Rest Area to 0.4 mile east of Route 177. Rehabilitate pavement.	27-Aug-15	29-Feb-16	\$87,579	Project was advertised on 12/14/15. Bids opened on 1/26/16. A concurrent time extension is being requested.
12-4928B	0H226	ORA-405	In and near Irvine and Costa Mesa, from Route 5 to Route 55. Upgrade existing communication cables with fiber optic cables, install new electronic equipment and upgrade CCTV system.	27-Aug-15	29-Feb-16	\$3,515	Project was advertised on 10/26/15. Bids opened on 1/5/16. A concurrent time extension is being requested.
12-1984	0H234	Ora-5	In Irvine, south of Sand Canyon Avenue. Update software for Advanced Transportation Management System (ATMS).	27-Aug-15	29-Feb-16	\$1,925	DPAC procurement project. Pending award.
12-2769D	0N220	Ora-5	In Irvine at the Traffic Management Center (TMC) at Sand Canyon Avenue. Upgrade the existing audio-visual (AV) system.	27-Aug-15	29-Feb-16	\$3,100	Bids opened 12/16/15. All bids were rejected. The project will need to be re-advertised. A concurrent time extension is being requested.
12-2530G	0N780	Ora-5	In various cities on Routes 5, 73, 241 and 261 at various locations. Upgrade the existing analog closed circuit televisions to high-definition along freeway segments.	27-Aug-15	29-Feb-16	\$3,815	Project was advertised on 10/26/15. Bids opened on 1/5/16. A concurrent time extension is being requested.
12-2864B	0N800	Ora-22	In Orange County on Routes 22, 57, and 405 at various locations. Install computer hardware at various hubs and controller cabinets to provide for Internet Protocol (IP) based ethernet communications with field elements.	27-Aug-15	29-Feb-16	\$3,001	Project was advertised on 10/26/15. Bids opened 1/5/16. A concurrent time extension is being requested.
12-2200C	0N822	Ora-5	In Irvine, south of Sand Canyon Avenue. Bring arterial detection data into District Traffic Management Center.	27-Aug-15	29-Feb-16	\$600	DPAC procurement project. Pending award.
08-0238R	1C910	SBd-95	Near Needles, from Route 40 to the Nevada state line. Install ground-in rumble strips.	14-Sep-15	31-Mar-16	\$433	Project was advertised on 12/21/15. Bids opened on 2/3/16. Pending award.

Dist-PPNO	EA	Co-Rte	Work Description	Allocation Date	Award Deadline	Allocation Amount	Project Status
11-1094	41470	SD-67	Near Poway, from Slaughter House Canyon Road to 1.9 miles north of Slaughter House Canyon Road. Drainage and paving improvements to reduce wet pavement incidents.	22-Oct-15	30-Apr-16	\$3,219	Project was advertised on 12/14/15. Bids opened on 2/2/16. Pending award.
01-7013	0E280	Men-101	In Mendocino and Humboldt Counties at various locations. Install ground-in edge line and centerline rumble strips.	22-Oct-15	30-Apr-16	\$981	Project was advertised on 11/16/15. Bids opened on 12/17/15. Pending award.
04-0482Q	0J350	Ala-880	In Fremont and Newark, at East Newark Underpass. Install rock slope protection (RSP).	22-Oct-15	30-Apr-16	\$391	Project was advertised on 12/14/15. Bids opened on 1/20/16. Pending award.
08-0237P	0Q300	SBd-138	Near Hesperia, from 1.9 miles east of Route 15 to 0.1 mile west of Summit Post Office Road. Realign roadway.	22-Oct-15	30-Apr-16	\$34,986	Project was advertised on 12/21/15. Bid opening is 3/3/16.