

List of Projects Going Forward for CTC Allocation

March 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
2.5a. Minor Projects							Resolution FP-15-31
1	03	But	32		1E491	In the City of Chico, on State Route 32 from 0.1 mile west of State Route 99 to 0.3 mile east of State Route 99. Improve drainage systems, pedestrian movement, signals, signs, and rehabilitation of the existing roadway.	\$1,000,000
2	07	LA	66		4T710	In the City of Pomona, at the intersection of Route 66 (Foothill Boulevard) and Summer Avenue. Install traffic signals and marked crosswalks.	\$565,000
3	07	LA	118		2849U	In Los Angeles County, westbound Route 118 at Tampa Avenue Off-ramp. Widen Off-ramp to improve intersection operations.	\$867,000
4	08	SBd	15		0R850	In San Bernardino County, at the Mountain Pass Maintenance Station located at 94200 Clarke Mountain Road, Nipton, CA 92364. Improve security, operational efficiency and storm water compliance.	\$723,000
5	08	SBd	38		1F110	In San Bernardino County, at Onyx Summit 0.7 mile south of Pipes Road. Construct sandhouse to increase storage capacity.	\$868,000
6	09	Iny	395		36210	Near Independence from 0.3 mile north of Shabbel Lane to Fort Independence Road. Median paving to reduce worker exposure.	\$338,000
6 Projects							Total \$4,361,000
2.5b.(1a) SHOPP Projects							Resolution FP-15-32
1	01	DN	101	1078	0B280	Near Crescent City, at 2.8 miles south of Mill Creek Campground park entrance road. Construct 500 foot retaining wall to permanently restore roadway damaged by storms in 2011.	\$4,747,000
2	01	DN	101	1079	0B290	Near Crescent City, at 0.2 mile north of Hamilton Road. Construct soldier pile retaining wall to permanently restore roadway damaged by storms in 2011.	\$3,253,000
3	01	HUM	299	2307	0A370	Near Willow Creek, from 1.2 to 1.5 miles east of Redwood Creek Bridge. Realign curve, widen shoulders, and improve roadway cross slopes to reduce the number and severity of collisions.	\$2,275,000
4	01	MEN	101	4453	29302	Near Willits at South Willits Overhead No. 10-0001. Upgrade bridge rail, install bicycle railing, and upgrade approach guard rails to meet current standards.	\$1,080,000
5	03	SAC	Var.	5840	3F840	In various counties, on various routes at various locations. Upgrade 263 Traffic Monitoring Station (TMS) and Ramp Metering Station (RMS) elements.	\$5,316,000
6	04	MRN	580	0327Q	1SS59	Near San Quentin at San Quentin Street Undercrossing. Repair failed slope and improve drainage.	\$708,000
7	05	MON	101	2470	1E050	In and near Greenfield, from 0.3 mile south of South Greenfield Overcrossing to 0.4 mile north of North Greenfield Overcrossing; also near Soledad from 0.1 mile north of Arroyo Seco Road Overcrossing to Salinas River Bridge (PM 60.5/60.8). Remove fixed objects, upgrade guardrail and remove non-mountable curb and dike to reduce the number and severity of collisions.	\$1,454,000
8	05	SB	154	2428	1C830	Near Santa Ynez, from Baseline Avenue to Cold Spring Canyon Bridge. Cold plane 42.6 lane miles of pavement and overlay with rubberized asphalt to extend pavement service life and improve ride quality. Construct concrete barrier transitions for guardrail at 14 locations.	\$12,801,000
9	06	FRE	168	6623	0L340	In Prather, at Auberry Road. Construct single-lane roundabout to reduce the number and severity of collisions.	\$2,928,000

List of Projects Going Forward for CTC Allocation

March 2016 CTC Meeting

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10	08	SBD	15	0170S	0R450	Near Hesperia, from Cleghorn Road Undercrossing to 0.3 mile north of North Alray Overhead. Install vegetation control underneath metal beam guardrail at 18 locations to improve safety for highway workers.	\$1,161,000	
11	10	MER	99	3021	0X630	In the city of Merced, from O Street to north of Junction Route 140/59. Construct maintenance vehicle pullouts, weed control barriers, access roads, staircase, irrigation modifications and place mulch to improve highway worker safety at 12 locations.	\$1,542,000	
12	11	SD	78	1096	40980	In San Diego County at various locations, from El Camino Real Overcrossing to 0.1 mile east of San Marcos Boulevard Undercrossing. Install access gates, replace metal beam guard rail with concrete barrier, pave beyond gore areas and construct maintenance vehicle pull outs to improve safety for highway workers at 26 locations.	\$2,331,000	
13	11	SD	VAR	1100	40970	In San Diego County, at various locations. Construct gore areas and areas beyond the gore paving, install concrete barriers, crash cushion and guardrail systems and relocate roadside cabinets to improve safety for highway workers at 16 locations.	\$2,179,000	
14	12	ORA	91	4506E	0H243	In La Palma and Buena Park, from Los Angeles County line to Stanton Avenue. Upgrade existing communication system by installing 2.8 miles of fiber optic cable, Closed Circuit Television and electronic equipment to increase the capacity to transmit and receive data and video signals between field elements and the Traffic Management Center.	\$2,150,000	
15	12	ORA	261	4926D	0J650	In Irvine, from Walnut Avenue Overcrossing to Route 241. Install permanent irrigated ground cover, re-vegetate bioswales and vegetation buffers adjacent to surface drainage systems to reduce pollutants and sedimentation prior to reaching storm drains.	\$2,200,000	
15 Projects							Total	\$46,125,000

2.5b.(1b) Projects Amended Into the SHOPP by Department Action							Resolution
1	02	PLU	89	3605	1H310	In Greenville, from 0.1 mile north of South Greenville Overhead to Hillside Drive. Rehabilitate 1.22 lane miles of roadway to improve safety and ride quality.	\$2,381,000
2	03	SAC	16	5991	4F770	In and near the city of Sacramento, from Route 50 to Watt Avenue. Relinquish 2.38 lane miles of state highway.	\$450,000
3	04	ALA	Var.	1488A	3J200	In Alameda and Contra Costa Counties, on various routes and at various locations. Establish service contracts to restore approximately 200 highway electrical Traffic Operation System (TOS) elements damaged by copper wire theft and to install theft deterrent measures.	\$6,000,000
4	04	SCL	Var.	1488E	3J240	In Santa Clara, San Francisco, and San Mateo Counties, on various routes and at various locations. Establish service contracts to restore approximately 267 highway electrical Traffic Operation System (TOS) elements damaged by copper wire theft and to install theft deterrent measures.	\$8,000,000
5	04	SM	82	0045G	4G551	In San Mateo County, on Routes 82 and 84 at various locations. Install pedestrian crosswalk safety enhancements such as markings, signs, and Pedestrian Hybrid Beacons (PHB) at unsignalized intersections to reduce the number and severity of collisions.	\$5,570,000
6	04	SON	Var.	1488F	3J250	In Sonoma, Marin, Napa, Sacramento, and Solano Counties, on various routes and at various locations. Establish service contracts to restore approximately 133 highway electrical Traffic Operation System (TOS) elements damaged by copper wire theft and to install theft deterrent measures.	\$4,000,000

List of Projects Going Forward for CTC Allocation

March 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
7	06	TUL	99	6748	0T870	Near Kingsburg, from 0.5 mile south of Dodge Avenue to 0.2 mile south of Kings River. Replace concrete panels on number 2 lane with rapid set concrete. The number 3 lane and outside shoulder will be replaced with Jointed Plain Concrete Pavement. The existing asphalt concrete on the northbound Dodge Avenue on and off ramps will be removed and replaced with Hot Mixed Asphalt. A total of one lane mile of northbound roadway will be	\$4,367,000
8	09	MNO	395	0650	36430	In and near Walker, from East Side Lane to 1.7 miles north of Route 89; also from 0.9 mile south of the Nevada State line to the Nevada State line. Cold plane, recycle and overlay Hot Mix Asphalt on 32.2 lane miles of pavement. The project will extend pavement service life and improve ride quality.	\$12,071,000
9	10	SJ	132	7835	0G820	Near Vernalis, from east of Route 580 to Stanislaus County line. Rehabilitate 20.3 lane miles of roadway by cracking, seating and overlaying with asphalt, and upgrade guard rail and drainage.	\$25,512,000

9 Projects

Total

\$68,351,000

2.5c.(1)	State Administered STIP Project on the State Highway System	Resolution FP-15-35
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1	02	PLU	89	3355	0E240	In Greenville, on Route 89 between Hideaway Road and Mill Street. Upgrade sidewalks and curb ramps to meet ADA requirements.	\$3,735,000
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1 Projects

Total

\$3,735,000

2.5c.(3a)	Locally Administered STIP Project Off the State Highway System	Resolution FP-15-36
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1	02	Las	151	2391	0C960	In Lassen County at Moony Mooney Road and Eagle Lake Center Road. Rehabilitate roadway .	\$1,550,000
2	02	Las		2513		In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.	\$992,000
3	02	Las		2514		In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.	\$951,000
4	02	Las		2515		In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.	\$30,000
5	02	Las		2516		In Susanville on various streets. Rehabilitate roadway, construct drainage improvements, repair base isolation and construct pedestrian facilities.	\$30,000
6	03	But		3124H	L2344	On Neal Road from Oroville-Chico Highway to the Skyway and on the unincorporated portion of Cohasset Road from the Chico City Limits to the Cohasset School. Construct Class II bike lanes.	\$1,450,000
7	05	SCr		2552		In Watsonville, along the Santa Cruz Branch Rail Line from Lee Road to Watsonville Slough Trail Connection. Construct bicycle/pedestrian trail adjacent to the rail line.	\$90,000
8	05	SCr		2558		Near Aptos, on Freedom Boulevard from Route 1 to Pleasant Valley Road. Asphalt digout, cape seal, and restriping.	\$800,000
9	09	Iny		2599		In West Bishop, on various residential streets. Along Pa Me Lane, Sunset Drive, Snow Circle, Sundown Circle, Summer Haze Circle, Leisure Circle, Autumn Leaves Circle, Irene Street/ Way, Carol Lane, Sierra Vista Way, and Glenbrook Way. Reconstruct roadways.	\$2,885,000
10	11	SD		7421W		In the City of Vista, County of San Diego and City of San Marcos along the Sprinter Rail alignment from Melrose Drive to N. Pacific Street. Construct Class 1 Bike Path.	\$18,437,000

List of Projects Going Forward for CTC Allocation

March 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount	
10 Projects							Total	\$27,215,000
2.5c.(3b) Local STIP Planning, Programming and Monitoring Projects							Resolution FP-15-36	
1	02	PLU		2057			\$34,000	
2	07	LA		9001		Evaluating candidate projects, preparing and reviewing project study reports ; developing financial plan for call projects; coordinating and preparing RTIP Projects, preparing STIP amendments.	\$3,098,000	
3	10	AMA		B1950		Planning, Programming, and Monitoring	\$32,000	
4	11	IMP		7200	21257	Plan, program and monitor	\$19,000	
4 Projects							Total	\$3,183,000
2.5c.(4) Eureka Non-Freeway Alternative Program Projects							Resolution FP-15-37	
1	01	HUM		2069	28070	In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Construct approximately 6,150 lineal feet of Class I multi-use trail. (Funded from Eureka Non Freeway Alternative Project Funds).	\$1,200,000	
1 Projects							Total	\$1,200,000
2.5d. Allocation of Project with Cost that Exceed 20 Percent of the Programmed Amount							Resolution FP-15-38	
1	05	SLO	101	2606	1G460	Near San Luis Obispo, at Santa Fe Undercrossing Bridge No. 49-0115 R/L. Replace bridge rails damaged from a single vehicle trailer-tractor truck collision on October 8, 2014. The damaged rail and the remaining rails will be replaced with current standard rails.	\$1,535,000	
1 Projects							Total	\$1,535,000
2.5e.(1) Supplemental Funds for Previously Voted Projects							Resolution FA-15-19	
1	07	LA	405	4486	29000	In various cities, from Main Street to Route 105 at various locations. Install concrete barrier, install/reconstruct metal beam guardrail, and improve roadside safety. This project is necessary to reduce the number and severity of collisions.	\$1,900,000	
1 Projects							Total	\$1,900,000
2.5e.(10) Supplemental Funds for Previously Voted Projects							Resolution FA-15-29	
1	07	LA	47	4497	29070	In the city of Los Angeles, at Vincent Thomas Bridge No. 53-1471. Repair failing seismic and structural elements.	\$6,855,000	
1 Projects							Total	\$6,855,000

List of Projects Going Forward for CTC Allocation

March 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects							Resolution FA-15-20
1	12	ORA	73	4095H	0M340	In Laguna Beach, at northbound collector/distributor from El Toro Road on-ramp to Laguna Canyon Road (Route 133) off-ramp. Widen ramp terminal and modify signals.	\$520,000
1 Projects							Total \$520,000
2.5e.(3) Supplemental Funds for Previously Voted Projects							Resolution FA-15-21
1	04	SOL	80	5301L	0A534	In Fairfield, from I-80/SR-12 Separation to 0.7 mile west of Route 12 in Fairfield. Install traffic signals and traffic operation system (TOS). (TCIF-SHOPP project)	\$2,332,000
1 Projects							Total \$2,332,000
2.5e.(5) Supplemental Funds for Previously Voted Projects							Resolution FA-15-23
1	07	LA	10	3529	24540	In Baldwin Park, at Route 605. Design and construct a connector and reconstruct connectors to reduce weaving and improve vehicle operations.	\$4,600,000
1 Projects							Total \$4,600,000
2.5e.(6) Supplemental Funds for Previously Voted Projects							Resolution FA-15-24
1	07	LA	18	4147	27480	Near Palmdale at County Line Overhead No. 53-2331. Replace bridge deck, joint seals and railing to restore bridge load capacity.	\$1,000,000
1 Projects							Total \$1,000,000
2.5e.(7) Supplemental Funds for Previously Voted Projects							Resolution FA-15-25
1	07	LA	39	4619	3X820	Near Azusa, in Angeles National Forest on San Gabriel Canyon Road. Repair eroded slopes by constructing two retaining walls.	\$1,000,000
1 Projects							Total \$1,000,000
2.5e.(8) Supplemental Funds for Previously Voted Projects							Resolution FA-15-26
1	07	LA	47	0444E	13820	In the cities of Long Beach and Los Angeles from Ocean Boulevard to transition of Route 103 and Henry Ford Avenue along Route 47. Replace the Schuyler Heim Bridge (Bridge #53-2618) for seismic stability.	\$58,540,000
1 Projects							Total \$58,540,000
2.5e.(9) Supplemental Funds for Previously Voted Projects							Resolution FA-15-27
1	07	VEN	101	1213M	06073	Near Oxnard from Route 232 to Johnson Drive.	\$1,400,000
2	07	VEN	101	2194	18640	Near Oxnard - Route 232 to Johnson Drive. Replace bridge (scour).	\$1,300,000
2 Projects							Total \$2,700,000

List of Projects Going Forward for CTC Allocation

March 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount
2.5f.(1) Informational Report - Emergency G-11 Allocations							Resolution
1	01	DN	101	1119	0G030	Near Crescent City, at 0.2 mile north of Cushing Creek Viaduct. On December 24, 2015 large cracks were observed within the traveled way. The roadway condition has quickly deteriorated with complete failure of an existing soldier pile retaining wall and loss of the southbound lane. Without immediate action, a complete loss of the route is likely. This project will install sheet piles to shore, stabilize and salvage what remains of the route. Borings for soil data	\$2,000,000
2	01	Hum	36	2446	0F940	Near Bridgeville, at 1.3 miles west of Larabee Valley Road. Following a series of large rain events, on December 18, 2015 Department staff investigated a report of embankment failure and a nearby separated culvert. Newly placed fill on the roadway embankment is sloughing and eroding, causing sediment to impact adjacent property and undermining roadway stability. Also, the nearby down-drain culvert has disconnected at a joint causing erosion on the slope.	\$600,000
3	01	Men	1	4637	0F950	From Sonoma County Line to Caspar. The Governor issued a emergency proclamation on October 30, 2015 in response to drought induced tree die-off throughout the State. Widespread tree mortality has been attributed to the lack of precipitation and associated tree infestations and disease. Maintenance crews are unable to keep up with the elevated tree mortality with resources available. In this stretch of Route 1, approximately 400 trees have been	\$850,000
4	01	Men	271	4638	0G020	Near Leggett, at Mc Coy Creek Sidehill Viaduct (No. 10-0100) and at 2.3 miles south of South Fork Eel River Bridge. On December 21, 2015 Maintenance staff observed excessive seepage and accelerated erosion under the sidehill viaduct, resulting in voids extending below the middle of the viaduct and up to the deck surface. Significant erosion has exposed portions of the foundation piles, and cracks in the roadway surface beyond the viaduct are visible. In	\$750,000
5	02	Plu	70	3651	2H440	Near Belden, at 2.3 miles west of Chipps Creek Bridge. On January 2 and 3, 2016 rock slides fell across the roadway covering both sides and were cleared separately by Maintenance forces. Further small slides occurred on each of January 5th and 6th requiring clearing. Subsequent geotechnical staff investigations reveal further areas of potential slides. To reduce further threats and closures, work includes removal of loose rocks from the slope by	\$500,000
6	02	Sis	96	3650	2H300	Near Happy Camp, at 1.1 miles east of Beck Ranch Road. On December 31, 2015 a landslide across both lanes of travel resulted in complete roadway closure. The slide continued to increase in size as the cleanup effort progressed. This work will include complete removal of the slide so that the roadway can be re-opened to traffic.	\$600,000
7	02	Tri	299	3652	2H450	Near Burnt Ranch, from 1.4 miles to 0.9 mile west of Mill Creek Road. Within the limits of an ongoing construction project, heavy rains beginning mid-December have saturated the foundation soil under a newly constructed embankment. The saturated foundation soil slipped out, carrying the newly constructed embankment down the slope towards the Trinity River. The uncontrolled drainage and mudslide is over topping containment basins and	\$3,450,000
8	02	Tri	299	3654	2H090	Near Del Loma, at Big French Creek Road. A series of rock slides continue to occur at this location since January 16, 2016. Geotechnical investigations determined that the slope is likely to continue to shed rocks and soil. A future year project is in the planning phase to construct a permanent rock drapery system. The highway is now fully open, but with a continued threat of slides during rain events. This project will provide slope monitoring during rain	\$975,000
9	03	Sac	5	5861	1H420	In Sacramento County on Routes 5 and 99 and in Yolo County on Routes 50 and 80 at various locations. As a result of heavy storm events in December 2015 and January 2016, there are numerous concrete pavement slabs that have broken and are moving under traffic due to water saturation. Many locations exhibit destabilized, settled, and broken slabs resulting in loose debris and large potholes. State Maintenance forces have been performing	\$1,200,000
10	03	Sac	99	6929	1H450	Near the city of Sacramento, at Turnbridge Drive Pedestrian Overcrossing (POC) No. 24-0169. On November 2, 2015 the POC was closed to public use after a tree branch fell and collapsed approximately 140 feet of fence railing. A follow-up inspection identified the need to also replace the remaining fencing due to corrosion of the fence posts. Additional time was required to develop the appropriate repairs. A 1962 Maintenance Agreement with the	\$900,000

List of Projects Going Forward for CTC Allocation

March 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount	
11	04	SM	1	1497G	1K490	In Daly City, at Clarinada Avenue. Ongoing storms have caused a washout contributed by a leaking culvert and a separated down drain pipe. If allowed to continue unabated, undermining will expand and lead to lane loss and ramp closure. Work includes installing rock slope protection (RSP), repairing the drainage system, and reconstructing pavement.	\$600,000	
12	05	SB	101	2643	1H180	In Santa Barbara, from 0.2 to 0.4 mile north of Carrillo Street. On January 21, 2016 a city waterline break caused a sinkhole under the median and northbound inside lane. Pavement is damaged in two adjacent lanes and erosion occurred at the outside shoulders. State maintenance forces repaved a portion of the affected lanes and applied slurry backfill to the sinkhole. There is a dip in the inside northbound lane with unknown damage under the	\$500,000	
13	05	SBt	25	2642	1H170	Near Pinnacles, from 2.7 to 2.0 miles south of Route 146. With January 2016 winter storms, the cut slope conditions on both sides of the traveled way have resulted in rock fall that is overwhelming the catchment area and falling on to the shoulder and traveled way. Temporary concrete k-rail was placed and traffic is restricted to one-way control. Slopes continue to collapse as material is cleared from the roadway. This project will continue to clear rock	\$1,500,000	
14	06	Ker	5	6786	0V040	Near Kettleman City, from 9.9 miles north of Route 46 to 7.6 miles south of Route 41 (also in Kings County on Route 5 from PM 0.0 to 9.0). As a result of heavy storm events in January 2016, numerous slabs have broken and are moving under traffic due to water saturation of base and subbase materials. The unstable slabs are creating loose debris and large potholes. State Maintenance crews have been performing emergency work to stabilize the	\$2,000,000	
15	06	Ker	99	6782	0V030	Near Bakersfield, at Sandrini Road Overcrossing No. 50-0221. On September 5, 2015 an unsecured backhoe bucket being towed on a truck trailer struck the underside of the overcrossing. The high-load hit damaged all five pre-cast girders at mid-span causing concrete spalls and cracks. The outer girder damage required a partial lane closure on the roadway above. This girder requires complete replacement and the remaining girders require patching of	\$1,000,000	
16	07	LA	39	4954	4X810	Near Azusa, in the Angeles National Forest. In August 2015 the Cabin Fire burned over 1,700 acres in the vicinity of the route. A series of January 2016 storms resulted in mud and debris flows in the burn area, which blocked drainage systems and caused support slope washouts at three locations. This portion of the route is open to public traffic and provides important access for emergency vehicles. This project will repair the washed out slopes, restore	\$2,000,000	
17	07	Ven	101	4953	4X800	Near the city of Ventura, from 0.7 mile north of West Main Street to 0.1 mile north of Dulah Road Undercrossing; also on Route 1 from PM 21.5 to 23.3. On December 25, 2015 the Solimar wildfire closed Routes 1 and 101 and eventually burned 1,300 acres. Fire damage included burned guardrail and damaged roadway signs, culverts, drainage systems, and fencing. The project will repair fire damage by replacing these systems where necessary, clearing	\$2,500,000	
18	08	SBd	40	3005F	1G940	Near Needles, at Arbol Ditch Bridge No. 54-0204L/R. During a recent field review, Department staff discovered severe scour damage to the ditch channel. Both directional bridges are founded on spread footings that could be undermined under continued erosion conditions. This project will replace and/or stabilize the damaged rock slope protection (RSP) on the channel banks to arrest erosion and protect bridge supports.	\$2,050,000	
19	12	Ora	5	2863C	0P740	In Buena Park, at the Beach Boulevard Pump Plant. A pumping plant inspection in May 2015 found that the existing pumps are operating at about half the design flow, which is insufficient for anticipated winter storm events. Pump failure will cause complete closure of the route. The project replaces the defective pumps. This supplemental is necessary because the new pump order will take several additional months for delivery. The supplemental scope	\$240,000	
19 Projects							Total	\$24,215,000

2.5f.(3)	Informational Report - SHOPP Safety Resolution G-03-10 Delegated Allocations						Resolution
1	03	YOL	16	8655	0C471	Near Capay, from 0.3 mile west of County Road 82B to County Road 82B. Increase curve radius, widen shoulders, install rumble strips, flatten vertical curve, and modify drainage systems to improve safety and reduce the number and severity of collisions.	\$1,610,000

List of Projects Going Forward for CTC Allocation

March 2016 CTC Meeting

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2	05	MON	156	2550	1F730	In and near Castroville, from Route 1 to Castroville Overhead. Install approximately 1.5 miles of high tension cable median barrier and construct inside shoulder rumble strips to reduce the number and severity of collisions.	\$904,000	
3	06	KER	5	6714	0S650	Near Bakersfield, from Buena Vista Canal Road to Route 43. Install 4-Rope High Tension Cable Barrier to reduce the number and severity of cross median collisions.	\$1,721,000	
4	12	ORA	5	2530E	0N070	In the cities of Laguna Hills, Lake Forest, Irvine, Costa Mesa, Tustin and Orange, on Routes 5, 55, and 73 at various locations. Place Open Graded Friction Course and High Friction Surface Treatment, grove existing Portland Cement Concrete pavement and place Polyester Concrete overlay on bridge decks to reduce the number and severity of collisions during wet conditions.	\$3,032,000	
4 Projects							Total	\$7,267,000
2.5f.(4) Informational Report - Minor Construction Program - Resolution G-05-05 Delegated Allocations							Resolution	
1	02	Sha	Var.		4G840	Install fiber hub and activate fiber optic communication system along I-5 and SR 44.	\$1,000,000	
2	09	Iny	395		33340	Reclaim the Independence Material Site (MS) #118 near Independence at Fort Road Intersection.	\$994,000	
3	12	Ora	405		0P250	Widen the existing on-ramp to increase the storage capacity on southbound Route 405 at University Drive.	\$930,000	
3 Projects							Total	\$2,924,000
2.5w. Active Transportation Program Projects							Resolution	
14	07	LA		4864		This project will create pedestrian and bicycle linkages along several streets serving Sheridan Elementary School and Breed Elementary School; will implement a road diet with new bike lanes on two mile segment of Soto Street between Wabash Avenue and 8th Street.	\$204,000	
17	07	LA		4873		The project is in the Little Tokyo District of Los Angles within Temple Street on the north, Main Street on the west, 3rd Street on the south, and Alameda Street on the east. Installation of two mid-block and one full traffic signals, a slip lane closure, bus stop lighting, landscaping, street furniture, ADA curb ramp and sidewalk improvements and continental crosswalks.	\$133,000	
2 Projects							Total	\$337,000
2.5w.(1) Active Transportation Program Projects							Resolution FATP-1516-07	
1	01	Lak		3105		This project will install Class II bicycle lanes along Phillips Avenue (residential collector street) and to rehabilitate middle 22 feet of the street and widen the existing section by four feet on each side to add Class II bicycle lanes and install signs, stripping and pavement markings.	\$46,000	
2	03	Sac		1678		On Howe Avenue, between Tallac Street and Marconi Avenue. Construct sidewalk, bike lanes, and upgrade the signalized intersection at Howe Avenue and Marconi Avenue.	\$1,533,000	
3	04	ALA		2190P		This project will improve pedestrian access and promote walking in a disadvantaged community by constructing new sidewalk, curb, and gutter along 162nd Avenue between Liberty Street and East 14th Street.	\$858,000	

List of Projects Going Forward for CTC Allocation

March 2016 CTC Meeting

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4	04	SCL		2150C		The project is a Safe Routes Program that targets eight elementary and middle schools in the Gilroy Unified School District. In partnership with the Traffic Safe Communities Network, the County's goal is to increase walking and biking to school among students, and training local community partners and city department staff to teach family walking and bicycling safety classes and involving community stakeholders in development of suggested school route	\$1,876,000
5	04	SF		2023D		Throughout San Francisco. Implement an effective bicycle wayfinding signage system.	\$792,000
6	05	SB		2611		In Goleta, on Hollister Avenue from Ellwood School to Pacific Oaks. Reconstruct Hollister Avenue to reduce traveled way width. Reconstruct, median islands, add landscaped buffer area, and widen south sidewalk to Class I/Multipurpose path standards, including ADA curb ramps at all intersections. Traffic signal modification at various locations and addition of traffic signal at Cannon Green Drive.	\$1,644,000
7	05	SCr		2612		University of California, Santa Cruz campus, in Santa Cruz, CA at Great Meadow Bike Path near and at the intersection of the bike path with Village Road on campus. Realignment of a section of Class I Bike Path, grading changes, realignment of Village Road intersection with the bike path.	\$312,000
8	06	Fre		6765		Construct pedestrian improvements on Stathem Avenue, Hazel Street, Mt. Whitney Avenue, and Feland Avenue.	\$155,000
9	06	Ker	99	6748	0T870	Construct curb, gutter and sidewalks. ADA curb ramps are also to be installed at various intersections with existing sidewalk.	\$310,000
10	06	Ker	180	6751	0U120	Construct bike and pedestrian improvements.	\$1,570,000
11	06	Ker	99	6775	0U600	Construct bike and pedestrian improvements.	\$420,000
12	07	LA		4866		Infrastructure Project to create low -stress, neighborhood-friendly pedestrian and bicycle linkages along several streets serving Hollywood High School and Selma Avenue in the city of Los Angeles. Network-level improvements will be focused within 1/4 mile of each school following 2010 Bike Plan streets designated as Bicycle Friendly Streets (BFS).	\$132,000
13	07	LA		4872		This SRTS project will create neighborhood-friendly pedestrian and bicycle linkages serving Dolores Huerta Elementary School, 28th Street Elementary School, and Quincy Jones Elementary School in the City of Los Angeles. Improvements will be focused within ¼ mile of each school following the 2010 Bike Plan "Bicycle Friendly Streets (BFS)".	\$172,000
14	07	LA		4917		Project includes construction, outreach/education and data count equipment installation. The La Kretz Crossing crosses the LA River approximately one-half mile north of Los Feliz Boulevard in the City of Los Angeles.	\$3,660,000
15	08	Riv		1144		Sidewalk, curb ramps and driveways approaches, enhanced crosswalks with bulb-outs, and speed feedback signs.	\$186,000
16	08	Riv		1160		Sidewalk, curb and gutter, curb ramps, driveway approaches, bus turnout, and pavement markings	\$532,000
17	08	SBd		1166		Improve bicyclist and pedestrian access and safety to six Metrolink transit stations.	\$576,000
18	10	Sta		3095		The project will install hatched yellow and lighted crosswalks, close sidewalk gaps, improve existing sidewalks and ramps for accessibility.	\$321,000
19	11	SD		1161		Reservation-wide multi-purpose trail. Install traffic signage. Install sidewalks on arterial roads.	\$350,000

List of Projects Going Forward for CTC Allocation

March 2016 CTC Meeting

Proj No	District	County	Route	PPNO	EA	Project Description	Allocation Amount	
19 Projects							Total	\$15,445,000
2.5w.(2) Active Transportation Program Projects (Advancement)							Resolution FATP-1516-08	
1	02	Sha		2574		Integrates local projects and policies into a regional plan, organizing data for small local agencies to prepare ATP applications, and providing the region's largest city with focused plan. (Non-Infrastructure)	\$250,000	
2	06	Ker		6845		Develop inventory of existing bike and pedestrian infrastructure, identify deficiencies, and prioritize improvements. (Non-Infrastructure)	\$250,000	
2 Projects							Total	\$500,000
2.6g.(1) Transit and Intercity Rail Capital Program Projects							Resolution TIRCP-1516-05	
1	10	SJ		CP011	T348GA	Construction of high-frequency, limited-stop Bus Rapid Transit services in two new corridors. Includes the purchase of 12 new diesel-hybrid buses.	\$6,841,000	
2	VAR	Var		CP010	R347GA	Purchase of four rail cars, two "A" cars and two "B" cars, for insertion to SMART's two-car Diesel Multiple Unit fleet for the 70 mile commuter rail project between Larkspur in Marin County and Cloverdale in Sonoma County.	\$11,000,000	
2 Projects							Total	\$17,841,000
2.6g.(2) Allocation Amendment - Transit and Intercity Rail Capital Program Project							Resolution TIRCP-1516-06,	
1	07	LA		CP002	R341GA	<p>Replace seven and purchase two additional locomotives to increase service on the Antelope Valley and Ventura lines.</p> <p>Purchase nine locomotives that contribute to the purchase of 20 locomotives that complete Metrolink's locomotive replacement program and expand service with three locomotives.</p>	(\$41,181,000)	
1 Projects							Total	(\$41,181,000)

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year Item #	Fund Type	Amount by Fund Type
RTPA/CTC	County	Dist-Co-Rte	Postmile			Project ID	Adv Phase	EA	Fund Type	Program Code
2.5g.(2) Financial Allocation Amendment - Proposition 1B –Locally Administered Route 99 Projects on the State Highway System						Resolution R99-AA-1516-01 Amending Resolution R99-AA-1314-03				
1	\$41,630,000	City of Modesto	Pelandale Avenue Interchange.	In Modesto and Salida, from 0.75 mile south of Pelandale Avenue to 0.35 mile north of Pelandale Avenue. Reconstruct the SR 99/Pelandale interchange and construct auxiliary lanes.		10-9460	SR-99/13-14	2012-13	304-6072	\$3,012,000
StanCOG		Stanislaus				CONST		SR-99		
10-Sta-99		R21.0/R22.1			(Future Consideration of Funding under Resolution E-12-60; August 2012.)	\$41,630,000	1000000440	20.20.722.000		
						4CONL		2013-2014	304-6072	\$38,618,000
					(CONST allocation includes \$5,200,000 \$5,500,000 for CON ENG.)	47210		SR-99	20.20.722.000	
<p><u>Outcome/Output:</u> Daily travel time savings = 6,595 hours. Peak period time savings = 79,140 minutes.</p> <p><u>Amend Resolution R99-A-1314-03 to revise construction engineering by \$300,000 to \$5,500,000.</u></p>										

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1516-06, Amending Resolution TCIF-AA-1314-09		
1 \$3,285,000 \$1,900,000	ACE: Palm Avenue Railroad Grade Separation. Near the city of San Bernardino. Construct grade separation for BNSF/UPRR lines at Palm Avenue. (TCIF Project 63). (CEQA – NE, 07/18/2011.) (TCIF funds will be used for Construction Capital only.) (Contributions from other sources: \$9,264,000 \$9,579,000.) <u>Outcome/Output:</u> This project will decrease traffic congestion and travel time to improve goods movement. The elimination of potential collision points will improve goods movement and provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF rail system. <u>Amend Resolution TCIF-AA-1314-09 to de-allocate additional \$1,385,000 in TCIF Bond Program CONST to reflect contract savings.</u>	08-1134 TCIF/12-13 CONST \$3,285,000 \$1,900,000 0800020276	2011-12 104-6056 TCIF 20.30.210.300	\$3,285,000 \$1,900,000
San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino				

2.7 Aeronautic Financial Matters

Project Allocation Amount Recipient County	Location Project Description Project Number	Program/Year Fund Code Program Code	Current State Amount by Fund Type	Additional State Amount by Fund Type	Revised State Amount by Fund Type
2.7b. Supplemental Financial Allocation for California Aid to Airport Program (CAAP) for Acquisition and Development (A&D) Projects			Resolution FDOAS-2015-01		
1 \$49,000 <u>County of</u> Riverside Riverside	Chiriaco Summit Airport. Runway Paving and Grading Riv-4-14-1	2014-15 602-0041 10.10.020.200	\$430,000		\$430,000
	Supplemental Funds needed to complete the project.	2015-16 602-0041 10.10.020.200		\$49,000	\$49,000
	Total Revised Amount: \$479,000.				

2.7 Aeronautic Financial Matters

Project #	Allocation Amount	Recipient	Location	Budget Year	Item #	Fund Type	Amount by Fund Type
County			Project Description Project Number			Program Code	
2.7c. Financial Allocation Amendment: Aeronautics Program				Resolution FDOA-2015-07			
				Amending Resolution FDOA-2014-07			
1	\$20,000	Calaveras County Airport	Replace Rotating Beacon	2014-15			\$20,000
	\$12,946	Cal-1-14-2		602-0041		10.10.020.200	\$12,946
<u>County of Calaveras</u>							
Calaveras		Amend Resolution FDOA–2014–07 to de-allocate \$7,054 to reflect project savings at award.					