

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 20-21, 2016

Reference No.: 2.5w.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS
RESOLUTION FATP-1516-05**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$8,929,000 for 20 Active Transportation Program (ATP) projects.

ISSUE:

The attached vote list describes 20 ATP projects totaling \$8,929,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,929,000 be allocated from the Budget Act of 2014 and Budget Act of 2015, Budget Act Items 2660-108-0042 and 2660-108-0890 for the ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
		EA		
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
1	Lafayette Elementary School Safe Routes Improvement. This project proposes to construct new sidewalk and curb ramps in the vicinity of Lafayette School on Park Street, John Hill Road, 17th Street, 18th Street and Myrtle Avenue.	01-2402	2015-16	\$5,000
\$5,000		ATP/15-16	108-0042	
Humboldt County		R/W	SHA	
<u>HCAOG</u>		\$5,000	20.30.720.100	
01-Humboldt		0115000030		
	(Statewide - ID 0011)			
	(CEQA - CE, 2/19/2014.)			
	<u>Outcome/Output:</u> Infrastructure improvements include 3,000 feet of sidewalks, intersection necking, bulb outs, elevated crosswalks and radar speed signs. These improvements are intended to provide a safe zone for pedestrians, to slow vehicle speeds and to improve safety for bicycles and pedestrians. Non-Infrastructure component a comprehensive education and encouragement program titled the Lafayette Elementary SRTS Remote Drop off Program (RDOP).			
2	Biggs SRTS. Within the central portion of the City along the main school routes on Aleut Street, Bannock Street, 2nd Street & 3rd Street. Provide infrastructure improvements including sidewalks, crosswalks and other related ADA improvements as well as a non-infrastructure awareness and outreach program.	03-1016	2015-16	\$760,000
\$760,000		ATP/15-16	108-0042	
City of Biggs		CONST	SHA	
<u>BCAG</u>		\$760,000	20.30.720.100	
03-Butte		0315000052		
	(Small Urban and Rural - ID 0041)			
	(CEQA - NOE, 6/16/2015)			
	Right of Way Certification: 11/13/2015			
	<u>Outcome/Output:</u> Execute an awareness and outreach program and construct infrastructure improvements to provide safer and more accessible routes for walking and biking to and from Biggs Elementary School and Biggs High School.			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
3 \$91,000 Town of Paradise <u>BCAG</u> 03-Butte	<p>Pearson Road SRTS Connectivity. In the Town of Paradise on Pearson Road between Black Oak Drive and Academy Drive. Construct sidewalk, curb and gutter. Education, Outreach and Enforcement activities.</p> <p>(Statewide - ID 0052)</p> <p>This partial request of \$91,000 is for the non-infrastructure portion of the project only. The remainder of FY 15-16 programming of \$1,071,000 is for physical construction and will be requested for allocation by the June 2016 CTC meeting.</p> <p>(CEQA - CE, 3/11/2015.)</p> <p><u>Outcome/Output:</u> The overall project will connect the existing sidewalk along Pearson Road with a new section of sidewalk, curb and gutter that will finalize a series of infrastructure improvements connecting the greater Paradise area to three area schools. The infrastructure and non-infrastructure components will combine to improve access and operation and promote non-motorized transportation and safety.</p>	03-1018 ATP/15-16 CONST \$1,162,000 0315000050	2015-16 108-0042 SHA 20.30.720.100	\$91,000
4 \$1,236,000 City of Roseville <u>PCTPA</u> 03-Placer	<p>Downtown Roseville Class I Trails. Along the Dry Creek corridor from west of Lincoln Street to Douglas Boulevard: (1) construction of a Class I bike trail along Dry Creek from just west of Lincoln Street to Royer Park, (2) removal and relocation of the existing Ice House Bridge, and (3) construction of a new bridge from the Royer Park bike trail to the transit stop in front of the Downtown Roseville Library on Taylor Street.</p> <p>(Statewide - ID 0072)</p> <p>(CEQA - EIR, 11/23/2015.) (NEPA - CE, 12/28/2015.)</p> <p>(Concurrent Consideration of Funding under Resolution E-16-06; January 2016.)</p> <p>Right of Way Certification: 12/28/2015.</p> <p>Time extension for FY 2014-15 CONST expires on June 30, 2016.</p> <p>(Contribution from other sources: \$2,635,430.)</p> <p><u>Outcome/Output:</u> Improved pedestrian and bicycle connectivity around the downtown area.</p>	03-1522 ATP/14-15 CONST \$1,236,000 0312000024	2014-15 108-0890 FTF 20.30.720.100	\$1,236,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
5 \$75,000 City of Folsom <u>SACOG</u> 03-Sacramento	<p>Oak Parkway Trail Undercrossing and Johnny Cash Trail Connection. Located at the northern terminus of the Oak Parkway Trail at Natoma Street extending to the Historic Powerhouse Canal and Johnny Cash Trails. Provide a grade separated crossing at Natoma Street and construct Class I Bike Trail.</p> <p>(MPO - ID M012)</p> <p>(CEQA - MND, 1/12/2015.)</p> <p>(Concurrent Consideration of Funding under Resolution E-16-02; January 2016.)</p> <p>(Contribution from other sources: \$9,500.)</p> <p><u>Outcome/Output:</u> Connect existing trails with 1000 linear feet of Class I bike trail and construct an undercrossing at Natoma Street to reduce conflicts between trail users and motorists and to provide a connection between trails. For the trail user, these improvements will improve access to over 60 miles of existing Class I trails that connect with three counties (El Dorado, Placer, and Sacramento.)</p>	03-1683 ATP/15-16 PS&E \$75,000 0315000100	2015-16 108-0042 SHA 20.30.720.100	\$75,000
6 \$539,000 City of Woodland <u>Yolo County</u> <u>SACOG</u> 03-Yolo	<p>2014 Safe Routes to School (non-infrastructure). Promote increased walking and biking to school by coordinating parent-led activities at each of the eleven (11) elementary and middle schools in the Woodland Joint Unified School District. Activities include pedestrian and bicycle skills training, walk- and bike-to-school events, distribution of safe route maps, and frequent walker/rider incentive programs.</p> <p>(Statewide - ID 0105)</p> <p>(CEQA - NOE, 10/15/2015.)</p> <p>Right of Way Certification: 10/26/2015</p> <p>Time extension for FY 14-15 CONST expires on January 30, 2016.</p> <p><u>Outcome/Output:</u> To increase the number of Woodland school-aged youth who regularly walk, bike, or scoot to school safely and who receive pedestrian and cycling safety education.</p>	03-1920 ATP/14-15 CONST \$539,000 0315000196	2014-15 108-0042 SHA 20.30.720.100	\$539,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
7 \$800,000 Contra Costa County <u>MTC</u> 04-Contra Costa	Port Chicago Highway and Willow Pass Road Bike and Pedestrian Project. Construct 1,400 linear feet of sidewalk, bike lane improvements, reconfigure intersection at Port Chicago Highway and Willow Pass Road, widen roadway. (MPO - ID 0146) (CEQA - NOE, 2/13/2014.) (NEPA - CE, 03/24/2015.) Right of Way Certification: 10/15/2015 <u>Outcome/Output:</u> This project will install sidewalk and bicycle lanes to improve the safety and access for pedestrians and cyclists.	04-2122C ATP/15-16 CONST \$800,000 0414000327	2015-16 108-0890 FTF 20.30.720.100	\$800,000
8 \$1,556,000 City of Pleasant Hill <u>MTC</u> 04-Contra Costa	Contra Costa Boulevard Improvement Project. Install new concrete sidewalk along the west side of Contra Costa Boulevard, between Ellinwood Drive and Beth Drive, and repairs existing sidewalk within the project limit as needed. Also modify intersection geometry to accommodate new bike lane. (MPO - ID 0151) (CEQA - NOE, 11/04/2015.) (NEPA - CE, 10/02/2015.) Right of Way Certification: 10/23/2015 Contribution from Local: \$488,000 <u>Outcome/Output:</u> This project will install sidewalk and bicycle lanes to improve the safety and access for pedestrians and cyclists.	04-2122D ATP/15-16 CONST \$1,556,000 0415000220	2015-16 108-0890 FTF 20.30.720.100	\$1,556,000
9 \$337,000 San Francisco Department of Public Works <u>MTC</u> 04-San Francisco	John Yehall Chin Safe Routes To School. In San Francisco - locations include: Kearny Street at Nottingham Place, Kearny Street at Jackson Street, Sansome Street at Pacific Street, Montgomery Street at Jackson Street, Broadway Street at Montgomery Street, and Kearny Street at Bush Street, Grant Avenue at Jackson Street. Construction of bulb-outs, and curb ramps; , raised crosswalk. (Statewide - ID 0197) (CEQA - CE, 11/12/2015.) (NEPA - CE, 09/30/2015.) <u>Outcome/Output:</u> The project will improve pedestrian safety and walkability in the neighborhood surrounding John Yehall Chin Elementary School and is expected to reduce the severity of three pedestrian collisions and eliminate 2-3 pedestrian collisions every five years.	04-1/20/20162023B ATP/15-16 PS&E \$493,000 \$337,000 0415000408	2015-16 108-0890 FTF 20.30.720.100	\$337,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
10 \$275,000 Kern County <u>KCOG</u> 06-Kern	<p>Highland Elementary Pedestrian Improvements. Construct new sidewalk on Circle Drive, Barnett Drive, Devore Avenue, and Day Avenue. ADA curb ramps are also to be installed.</p> <p>(Statewide - ID 0315)</p> <p>(CEQA - CE, 12/17/2015.) (NEPA - CE, 10/27/2015.)</p> <p>Right of Way Certification: 11/5/2015</p> <p><u>Outcome/Output:</u> This elementary school, located in Oildale, is missing a significant portion of sidewalk for students walking from school. This project will significantly improve the safety for the children who walk to school each day.</p>	06-6747 ATP/15-16 CONST \$275,000 0616000042	2015-16 108-0890 FTF 20.30.720.100	\$275,000
11 \$125,000 Kern County <u>KCOG</u> 06-Kern	<p>Stiern Middle School Pedestrian Improvements. Construct new curb, gutter and sidewalk on Morning Drive between Niles Street and Willis Avenue. Slope protection behind existing sidewalk is also to be constructed.</p> <p>(MPO - ID 0314)</p> <p>(CEQA - CE, 12/17/2015.) (NEPA - CE, 10/27/2015.)</p> <p>Right of Way Certification: 11/20/2015</p> <p><u>Outcome/Output:</u> This project will result in increased safety for pedestrians, encouraging further use of the pedestrian paths around Stiern Middle School.</p>	06-6771 ATP/15-16 CONST \$125,000 0616000041	2015-16 108-0890 FTF 20.30.720.100	\$125,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
12 \$190,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	<p>SRTS Infrastructure Improvement. The funds will be used for SRTS project to create low- stress, neighborhood- friendly pedestrian and bicycle linkages along several streets serving Menlo Avenue Elementary School and West Vernon Elementary School in the South LA community in the City of Los Angeles.</p> <p>(Statewide - ID 0435)</p> <p>(CEQA - NOE, 10/22/2014.) (NEPA - CE, 09/18/2015.)</p> <p><u>Outcome/Output:</u> The project output will improve conditions for walking and bicycling to school; promote traffic calmed environment, thereby reducing KSI collisions; provide continuous north-south and east-west linkages along the low-stress; neighborhood-friendly street network, improving citywide bicycle network connectivity; and improve public health and educational outcomes.</p>	07-4867 ATP/14-15 PS&E \$190,000 0715000097	2014-15 108-0890 FTF 20.30.720.100	\$190,000
13 \$64,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	<p>Hollywood Western Pedestrian Improvements. The project area is located in Hollywood with pedestrian improvements on approximately 0.75 mile of Hollywood Boulevard from Gower Street to Western Avenue and 360 feet of Western Avenue from Hollywood Boulevard to Carlton Way. The project will improve the safety, appearance, and walkability with street furniture, sidewalks, landscaping, and pedestrian amenities.</p> <p>(Statewide - ID 0425)</p> <p>(CEQA - NOE, 10/22/2014.) (NEPA - CE, 07/30/2015.)</p> <p><u>Outcome/Output:</u> The project will improve safety, appearance and walkability for pedestrians.</p>	07-4871 ATP/14-15 PS&E \$64,000 0715000127	2014-15 108-0890 FTF 20.30.720.100	\$64,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
14 \$580,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	Yale Street Pedestrian Linkages Phase I, College Street and Alpine Street. In the City of Los Angeles on Yale Street between College Street and Alpine Street. New landscaped median at a mid-block crosswalk with continental crosswalk striping, stop bars and curb extensions to prevent U-turns and from dropping students off in the middle of the street. Install continental striping and stop bars. (Statewide - ID 0416) (CEQA - NOE, 09/25/2014.) (NEPA - CE, 09/01/2015.) Right of Way Certification: 10/16/2015 <u>Outcome/Output:</u> The project outcome will provide pedestrian safety environments along Yale St and encourage walking for students at Castelar Elementary School.	07-4877 ATP/15-16 CONST \$580,000 0715000103	2015-16 108-0890 FTF 20.30.720.100	\$580,000
15 \$807,000 City of San Jacinto <u>RCTC</u> 08-Riverside	Safe and Active San Jacinto Safe Routes to Schools Project. Construct a Class I bike lane and Class II bikeways, curb and gutter, ADA-compliant curb ramps, and sidewalk on six neighborhood residential streets in the vicinity of several elementary and middle schools and conducting Safe Routes to Schools workshops. (Statewide - ID 0532) (CEQA - NOE, 11/14/2014.) Right of Way Certification: 10/08/2015 Agency allowed R/W funds to lapse. No additional right of way was necessary. <u>Outcome/Output:</u> The project will provide a safer means of transportation and an outreach program to promote a greater number of students to walk or bike to school.	08-1146 ATP/15-16 CONST \$807,000 0815000071	2015-16 108-0042 SHA 20.30.720.100	\$807,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
16 \$100,000 City of Coachella <u>RCTC</u> 08-Riverside	<p>Active Transportation Program Improvements. Install Class II bike lanes and Class III bikeways, sidewalk, and landscaped medians along Avenue 50 and Avenue 52. (MPO - ID 0571) (CEQA - NOE, 11/16/2015.)</p> <p>Time extension for FY 14-15 PS&E expires on December 31, 2015.</p> <p><u>Outcome/Output:</u> The project will close gaps in non-motorized facilities to improve transportation connectivity to the future CV Link.</p>	08-1163 ATP/14-15 PS&E \$100,000 0815000082	2014-15 108-0042 SHA 20.30.720.100	\$100,000
17 \$1,156,000 City of Tehachapi <u>KCOG</u> 09-Kern	<p>City of Tehachapi - Valley Boulevard Bikeway facilities Project Phase 11. In the city of Tehachapi on the south side of Valley Boulevard from 100 feet west of Mulberry Street to Curry Street. The project seeks to extend an existing Class I bike path by narrowing an unnecessarily wide pavement section to use the reclaimed space for the bike path. Work includes new curb, gutter and a 8 foot wide bike path. Storm drain improvements are necessary to accommodate the changing grades resulting from the construction of the path. (Statewide - ID 0582) (CEQA - NOE, 11/25/2014.)</p> <p>(Right of Way Certification: 4/1/2015.)</p> <p><u>Outcome/Output:</u> This section of Valley Boulevard has an abnormally large pavement width. As such, bicyclists currently utilize a Class II bike lane to move through this area. Constructing this project will provide a safer bicycling corridor. Furthermore, this area fronts multi-family housing and reducing the pavement in favor of the bike path will improve safety for the residents of this development.</p>	09-0651 ATP/15-16 CONST \$1,156,000 0915000031	2015-16 108-0042 SHA 20.30.720.100	\$1,156,000

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2.5w.(1) Active Transportation Program Projects		Resolution FATP-1516-05		
18 \$50,000 City of Tehachapi <u>KCOG</u> 09-Kern	<p>Tehachapi SRTS. Construct sidewalk, curb and gutter, ADA-compliant curb ramps, Class II bike lanes, and improved crosswalks to close existing facility gaps on Curry Street, Valley Boulevard, Anita Drive, and Dennison Road.</p> <p>(MPO - ID 0581)</p> <p>(CEQA - NOE, 01/23/2015.) (NEPA - CE, 4/10/2015.)</p> <p>Time extension for FY 15-16 R/W expires February 29, 2016.</p> <p><u>Outcome/Output:</u> The project outcome will to provide a safer means of transportation and promote a greater number of students to walk or bike to school.</p>	09-2614 ATP/14-15 R/W \$50,000 0915000032	2014-15 108-0890 FTF 20.30.720.100	\$50,000
19 \$50,000 City of National City <u>SANDAG</u> 11-San Diego	<p>El Toyon Las Palmas Bicycle Corridor. SMART Foundation's Plan to improve the pedestrian and bicycling environment in National City with links to four elementary schools- El Toyon, Rancho De La Nacion, Palmer Way and Las Palmas. The corridor will also connect to the future South Bay Bus Rapid Transit (BRT) station at Plaza Boulevard.</p> <p>(Statewide - ID 0672)</p> <p>(CEQA - NOE, 10/1/2015.)</p> <p><u>Outcome/Output:</u> Installing the enhanced crossings including bulb-outs, median refuges, high visibility crosswalks and signage, green bicycle boxes, a two-way cycle track and bicycle track and bicycle/pedestrian actuated signals will enhance safety by reducing the number and severity of vehicular and pedestrian/bicyclist collision. These improvements connect important community features like schools, parks, shopping center and regional transit making active transportation safer and more accessible for residents, which will promote an increase in use and reduce greenhouse gas emissions.</p>	11-1140 ATP/15-16 PA&ED \$50,000 1116000034	2015-16 108-0890 FTF 20.30.720.100	\$50,000

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<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
		EA		
2.5w.(1)	Active Transportation Program Projects			Resolution FATP-1516-05
20	City of Laguna Hills - La Paz Sidewalk Widening.	12-2170I	2015-16	
\$133,000	Widen sidewalk on La Paz Road from Paseo de Valencia to Champlin Road to conform to current design standards.	ATP/15-16	108-0042	\$44,000
City of Laguna Hills		PS&E	SHA	
<u>OCTA</u>		\$44,000		
12-Orange	(MPO - ID 0728)	R/W	108-0042	\$89,000
	(CEQA - NOE, 11/23/2015.)	\$89,000	SHA	
		1216000058	20.30.720.100	
	<u>Outcome/Output:</u> The project will widen approximately 1,300 linear feet of sidewalk to eight feet to safely accommodate bicyclists and pedestrians.			