

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 20-21, 2016

Reference No.: 2.5c.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM RESOLUTION FP-15-24**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$175,000 for one locally administered State Transportation Improvement Program (STIP) West Minaret Road Sidewalk & Safety (PPNO 2601) project in Mono County, on the State Highway System.

## **ISSUE:**

The attached vote list describes one locally administered STIP project on the State Highway System totaling \$175,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$175,000 be allocated from Non-Budget Act Item 2660-801-3093 for the locally administered STIP project described on the attached vote list.

The Department recommends the Commission take into consideration prioritizing projects in accordance with the adopted STIP Allocation Plan set forth by Resolution No. G-15-25.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(2) Locally Administered STIP Projects On the State Highway System</b>		<b>Resolution FP-15-24</b>		
1 \$175,000 Town of Mammoth Lakes <u>MCLTC</u> Mono 09-Mno-203 4.7/4.8	West Minaret Road Sidewalk & Safety Project. In Mammoth Lakes, from 0.1 mile north of Minaret Road to Minaret Road. Construct curb gutter and sidewalk, street lights, minor drainage, and other incidental improvements.  (CEQA - CE, 11/30/2015.)  <u>Outcome/Output:</u> PS&E - Complete Project Report and Environmental Document; Right of Way - Aquire 2 Parcels.	09-2601 RIP/15-16 PS&E \$50,000 R/W \$125,000 0915000009 4PSEL 36530	2006-07 801-3093 SHA  801-3093 SHA 20.20.075.600	\$50,000          