

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 20-21, 2015

Reference No.: 2.5e.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **ALLOCATION FOR SUPPLEMENTAL FUNDS FOR PREVIOUSLY VOTED PROJECT
RESOLUTION FA-15-17**

RECOMMENDATION

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) allocate an additional \$113,000 in State Transportation Improvement Program (STIP) Regional Improvement Program (RIP) funds and \$377,000 in Proposition 1B State Route (SR) 99 Corridor Bond Program funds, for a total of \$490,000, and update the project funding plan, for the Butte 99 Chico Auxiliary Lanes Project (PPNO 2410B) in Butte County.

ISSUE

Additional funds are needed for one previously approved project in order to close-out the construction contract.

RESOLUTION

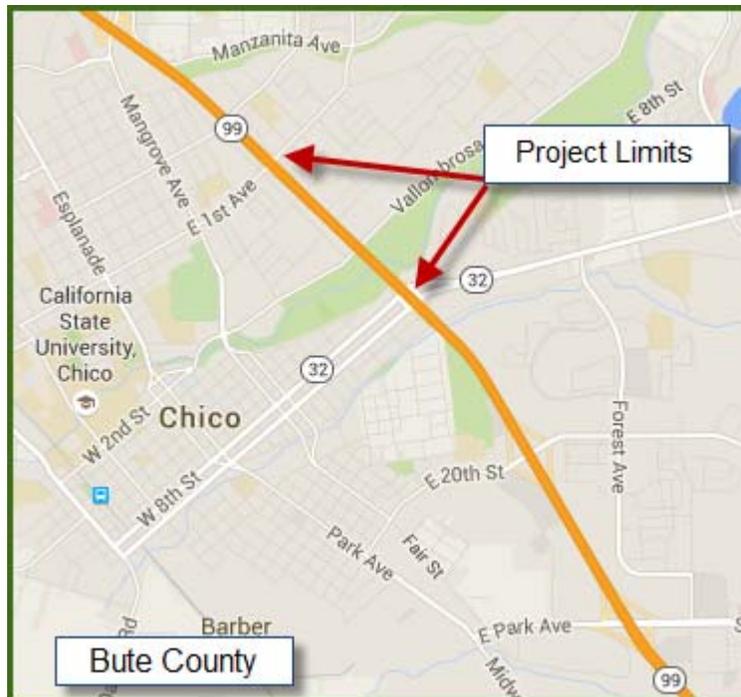
Resolved, that \$490,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-801-3093 and Budget Act of 2014, Budget Act Item 2660-304-6072, to provide funds to close-out the construction contract of the following project.

Dist-Co-Route	Fund	Original Allocated Amount	Additional Allocation Amount	Current Allocation	Allocation Adjustment	Revised Allocation	% Increase Above Current Allocation
03-But-99	RIP	\$5,791,000	\$417,000	\$6,208,000	\$113,000	\$6,321,000	1.8%
	99 Bond	\$19,209,000	\$1,383,000	\$20,592,000	\$377,000	\$20,969,000	1.8%
	Total	\$25,000,000	\$1,800,000	\$26,800,000	\$490,000	\$27,290,000	1.8%

PROJECT DESCRIPTION

The project is located in the city of Chico on Route 99, from Route 32 to East 1st Avenue. The project will construct northbound and southbound auxiliary lanes with corresponding ramp improvements and widen East 1st Avenue.

PROJECT LOCATION



FUNDING STATUS

Construction was originally programmed with \$7,091,000 of RIP funds, and \$23,520,000 of SR99 Corridor Bond funds for a total of \$30,611,000.

In January 2011, the Commission allocated \$5,791,000 in RIP funds and \$19,209,000 in SR 99 Corridor Bond funds to this project, for a total of \$25,000,000.

In addition, a supplemental funds request to award this project in the amount of \$1,800,000 was approved by the Commission in June 2011. The current allocation amount is \$26,800,000.

REASONS FOR COST INCREASE

The project site contained Aerially Deposited Lead (ADL) contamination that has to be removed. During construction, it was discovered that the site had significantly higher amount of ADL contamination than what was identified on the plans. ADL was originally identified in the median (inside shoulders) where widening was planned. However, during construction, ADL was also discovered on the outside shoulders and had to be removed. This resulted in an increase in the cost due to the additional testing needed, handling of the ADL, stockpiling the unearthed materials and transporting the contaminated soil away from the work site.

Due to the discovery of the new ADL, additional Storm Water Pollution Prevention Plan (SWPPP) work was required. This included the need for additional temporary drainage during the contamination mitigation and resulted in an increase in the quantity of drainage items needed and therefore a higher cost to properly address and dispose of the contamination.

The Department is in agreement with the Contract Change Order that was submitted by the contractor for the additional work and recommends approval of this request.

DETERMINATION

The Department has determined that this request for \$490,000 is needed in order to pay the contractor for the additional work performed and close out the construction contract.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	County	Dist-Co-Rte	Postmile	Project Title	Location	Project Description	Project Support Expenditures	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4) Supplemental Funds for Previously Voted Projects										Resolution FA-15-17			
1	\$490,000	Department of Transportation	BCAG	Butte	03-BUT-99 R32.4/R33.3	In Chico, from Route 32 to East 1st Avenue. Construct northbound and southbound auxillary lanes with corresponding ramp improvements, and widen East 1st. Avenue.		Supplemental funds are needed to Close-out Contract.	Total revised amount \$27,290,000	03-2410B RIP/2010-11 304-6058 TFA 20.20.075.600	\$6,208,000		\$6,208,000
										SR99/2010-11 304-6072 SR99 20.20.722.000	\$20,592,000		\$20,592,000
								<u>Outcome/Output</u> : Daily vehicle hours of delay saved: 260 Daily peak hour person-minutes saved: 20,684		RIP/2006-07 801-3093 TDIF 20.20.075.600		\$113,000	\$113,000
										SR99/2014-15 304-6072 SR99 20.20.722.000 0300000443 4 3A042		\$377,000	\$377,000