

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 20–21, 2016

Reference No.: 4.14  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Gary Cathey, Chief  
Division of Aeronautics

Subject: **AERONAUTICS PROGRAM 2014 ACQUISITION AND DEVELOPMENT PROGRAM  
AMENDMENT  
RESOLUTION G-16-05, AMENDING RESOLUTION G-15-20**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) amend Resolution G-15-20, which approved the Aeronautics Program 2014 Acquisition and Development (A&D) Program.

### **ISSUE:**

The Department's Aeronautics Program is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with California Public Utilities Code, Sections 21683 and 21706.

The following changes are needed to update the list of projects:

Projects withdrawn at agency request:

- Elk Hills Buttonwillow Airport Repave Runway project for \$499,000 in the Kern County;
- Blue Canyon Airport Runway and Taxiway Light Repair project for \$23,000 in Placer County.

Projects added:

- Hyampom Airport Runway and Apron Pavement Rehabilitation project for \$400,000 in Trinity County
- Sierraville Dearwater Airport Slurry Seal and Re-stripe Runway project for \$180,000 in Sierra County.
- Cliff Hatfield Memorial Airport Runway Maintenance project for \$180,000 in Imperial County
- Montague – Yreka, Rohrer Field Resurface Runway, Taxiways and Ramps Project for \$499,000 in Siskiyou County.
- Lake Tahoe Airport Land Use Compatibility Plan (ALUCP) for \$108,000 in El Dorado County
- William R. Johnston (Mendota) ALUCP Update for \$270,000 in all Fresno County Airports

The Department requests that the Aeronautics Program 2014 Acquisition and Development Program for FY 2015–16 be amended from six projects for \$1,346,000 in A&D program funds to seven projects for \$1,427,000 in A&D program funds; revising the total for the FY 2015–16 A&D program from \$1,346,000 to \$2,503,000. The necessary changes are reflected in the following charts for the A&D Program of Projects Lists.

**FISCAL YEAR 2015-16 AERONAUTICS A&D PROGRAM AMENDMENT (Existing)**

<b>Project/Description</b>	<b>County</b>	<b>Funding Request</b>
<b>Elk Hills-Buttonwillow Airport</b> Repave Runway	Kern	499,000
<b>Hayfork Airport</b> Repave Runway	Trinity	495,000
<b>Santa Barbara Municipal Airport</b> Airport Land Use Compatibility Plan Update	Santa Barbara	140,000
<b>Marina Municipal Airport</b> Airport Land Use Compatibility Plan Update	Monterey	162,000
<b>Blue Canyon</b> Obstruction Removal (Trees) *Resolution G-15-16	Placer	27,000
<b>Blue Canyon</b> Runway and Taxiway Light Repair *Resolution G-15-16	Placer	23,000
	<b>Total</b>	<b>1,346,000</b>

*\*NOTE: Original program amount for the 2015–16 FY was \$1,296,000. Blue Canyon projects were moved from the 2014–15 FY to the 2015 – 16 FY with resolution G–15–16*

**FISCAL YEAR 2015-16 AERONAUTICS A&D PROGRAM AMENDMENT (Proposed)**

<b>Project/Description</b>	<b>County</b>	<b>Funding Request</b>
<del><b>Elk Hills-Buttonwillow Airport</b></del> Repave Runway	Kern	499,000
<del><b>Blue Canyon</b></del> Runway and Taxiway Light Repair	Placer	23,000
<b>Hayfork Airport</b> Repave Runway	Trinity	495,000
<b>Santa Barbara Municipal Airport</b> Airport Land Use Compatibility Plan Update	Santa Barbara	140,000
<b>Marina Municipal Airport</b> Airport Land Use Compatibility Plan Update	Monterey	162,000
<b>Blue Canyon</b> Obstruction Removal (Trees)	Placer	27,000
<b><u>Hyampom Airport</u></b> Runway and Apron Pavement Rehabilitation	<b><u>Trinity</u></b>	<b><u>414,000</u></b>
<b><u>Sierraville Dearwater Airport</u></b> Slurry Seal and Re-stripe Runway	<b><u>Sierra</u></b>	<b><u>194,000</u></b>
<b><u>Cliff Hatfield Memorial Airport</u></b> Airport Runway Maintenance	<b><u>Imperial</u></b>	<b><u>194,000</u></b>
<b><u>Montague-Yreka, Rohrer Field</u></b> Resurface Runway, Taxiways and Ramps	<b><u>Siskiyou</u></b>	<b><u>499,000</u></b>
<b><u>Lake Tahoe Airport</u></b> Airport Land Use Compatibility Plan	<b><u>El Dorado</u></b>	<b><u>108,000</u></b>
<b><u>William R. Johnston (Mendota) Airport</u></b> ALUCP – Update for all Fresno County Airports	<b><u>Fresno</u></b>	<b><u>270,000</u></b>
	<b>Total</b>	<b><u>2,503,000</u></b>

**FISCAL YEAR 2015-16 AERONAUTICS A&D PROGRAM AMENDMENT (Approved)**

<b>Project/Description</b>	<b>County</b>	<b>Funding Request</b>
<b>Hayfork Airport</b> Repave Runway	Trinity	495,000
<b>Santa Barbara Municipal Airport</b> Airport Land Use Compatibility Plan Update	Santa Barbara	140,000
<b>Marina Municipal Airport</b> Airport Land Use Compatibility Plan Update	Monterey	162,000
<b>Blue Canyon</b> Obstruction Removal (Trees)	Placer	27,000
<b>Hyampom Airport</b> Runway and Apron Pavement Rehabilitation	Trinity	414,000
<b>Sierraville Dearwater Airport</b> Slurry Seal and Re-stripe Runway	Sierra	194,000
<b>Cliff Hatfield Memorial Airport</b> Airport Runway Maintenance	Imperial	194,000
<b>Montague-Yreka, Rohrer Field</b> Resurface Runway, Taxiways and Ramps	Siskiyou	499,000
<b>Lake Tahoe Airport</b> Airport Land Use Compatibility Plan (ALUCP)	El Dorado	108,000
<b>William R. Johnston (Mendota) Airport</b> ALUCP – Update for all Fresno County Airports	Fresno	270,000
	<b>Total</b>	<b>2,503,000</b>