

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.6g.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRANSIT AND INTERCITY
RAIL CAPITAL PROGRAM PROJECTS
RESOLUTION TIRCP-1516-03

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$42,856,000 for two locally administered Transit and Intercity Rail Capital Program (TIRCP) projects.

ISSUE:

The attached vote list describes two locally administered TIRCP projects totaling \$42,856,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$42,856,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-101-3228, and Budget Act of 2015, Budget Act Item 2660-302-0042 of Reimbursement Authority for the TIRCP projects described on the attached vote list. This allocation of Reimbursement Authority is contingent upon approval of a budget revision by the Department of Finance.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
<u>RTPA/CTC</u>			Location	Phase	Item #	Fund Type
District-County			Project Description	Prgm'd Amount	Fund Type	Amount by
				Project ID	Program Code	Fund Type
				Adv. Phase		
				EA		
2.6g. Transit and Intercity Rail Capital Program Project Resolution TIRCP-1516-03						
1	\$41,181,000	San Francisco Municipal Transportation Agency	SFMTA Light Rail Vehicle Fleet Expansion. Purchase 8 zero emission light rail vehicles for fleet expansion. (CEQA - SE, 9/25/2015.)	04-CP006 TIRCP/15-16 CONST \$41,181,000 0016000121 S R344GA	2015-16 302-0042R SHA 30.10.070.000	\$41,181,000
		<u>MTC</u> 04-San Francisco	<u>Outcome/Output:</u> Increase ridership, reduce greenhouse gas emissions and integration with local, regional and state transit systems.			
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>						
2	\$1,675,000	Los Angeles-San Diego-San Luis Obispo Rail Corridor Agency	LOSSAN Pacific Surfliner Transit Transfer Program. One year demonstration program that will allow Pacific Surfliner intercity rail passengers to transfer to 12 connecting local transit service providers at 27 stations along the LOSSAN rail corridor. (CEQA - CE, 10/22/2015.)	VAR-CP007 TIRCP/2015-16 CONST \$1,675,000 0016000119 S R345GA	2014-15 101-3228 GGRF 30.10.070.000	\$1,675,000
		<u>VAR</u> VAR-Various	<u>Outcome/Output:</u> Reduces vehicle miles traveled and greenhouse gas emissions by providing seamless transfers between intercity rail service and connecting transit systems.			