State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Tab 58

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.6a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP RAIL PROGRAM PROJECTS**
RESOLUTION MFP-15-07

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate $1,000,000 for the locally administered State Transportation Improvement Program (STIP) Capitalized Maintenance Capitol Corridor (PPNO 2065J) project.

ISSUE:

The attached vote list describes one locally administered STIP Rail project totaling $1,000,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $1,000,000 be allocated from the Budget Act of 2014, Budget Act Item 2660-301-0046 for the locally administered STIP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # / Allocation Amount / Recipient / RTPA/CTC / District-County	Project Title / Location / Project Description	PPNO / Program/Year / Phase / Prgm'd Amount / Project ID / Adv. Phase / EA	Budget Year / Item # / Fund Type / Program Code	Amount by Fund Type
2.6a.	**Locally Administered STIP Rail Projects**			**Resolution MFP-15-07**
1 $1,000,000 Capitol Corridor Joint Powers Authority MTC, SACOG, PCTPA 75-Various	Capitalized Maintenance Capitol Corridor (CCJPA). System wide annualized maintenance on the rail lines between Auburn to San Jose served by the Capitol Corridor intercity passenger rail services. (CEQA - SE, 5/19/2014.) Outcome/Output: Extends track, signal and bridge useful life, reduces downtime due to component failure, increases operating efficiency and schedule reliability.	75-2065J IIP/15-16 CONST $1,000,000 0016000113 S4 RA65TA	2014-15 301-0046 PTA 30.20.020.720	$1,000,000