

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: December 9-10, 2015

Reference No.: 2.5g.(9a) – 2.5g.(9d)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce Roberts, Chief
Division of Rail and
Mass Transportation

Subject: **FINANCIAL ALLOCATION AMENDMENTS FOR PROPOSITION 1B HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT PROJECT**

RECOMMENDATION:

The California Department of Transportation recommends that the California Transportation Commission (Commission) approve the following:

<u>Project</u>	<u>Resolution</u>	<u>Amending</u>	<u>Current Project Allocation:</u>	<u>Cost Saving:</u>	<u>Revised Allocation Amount:</u>
San Clemente Beach Trail Crossing Safety Enhancement	GS1B-AA-1516-01	GS1B-A-1112-006	\$2,250,000	\$80,386	\$2,169,614
Kato Road Grade Separation	GS1B-AA-1516-02	GS1B-A-1112-01	\$10,000,000	\$876,014	\$9,123,986
6 th Street Overcrossing Roadway	GS1B-AA-1516-03	GS1B-AA-1314-07	\$7,200,000	\$49,337	\$7,150,663
Cartmill Avenue Grade Separation	GS1B-AA-1516-04	GS1B-AA-1314-03	\$10,160,927	\$109,686	\$10,051,241

ISSUE:

The Proposition 1B Highway-Railroad Crossing Safety Account (HRCSA) projects listed above have each been completed with construction cost savings. Each of the implementing agencies for these projects are now requesting that the Commission reduce the currently allocated Proposition 1B HRCSA project allocations, by the amount of cost saving, for each project.

The proposed changes are reflected in strikethrough and bold in accordance with the attached revised vote boxes.

Be it Resolved, that the Proposition 1B HRCSA funds currently allocated for each project is hereby amended by its construction cost savings, in accordance with the attached revised vote boxes.

Attachments

2.5 Highway Financial Matters

2.5g.(9a) - San Clemente Beach Trail Crossing (EA H024BA)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9a) Allocation Amendment – Proposition 1B Highway-Rail Crossing Safety Account (HRCSA) Projects		Resolution GS1B-AA-1516-01, Amending Resolution GS1B-A-1112-006		
1 \$2,250,000 \$2,169,614 Orange County Transportation Authority OCTA 12-Orange	San Clemente Beach Trail Crossing Safety Enhancements. In Orange County, construct pedestrian-rail safety enhancements on the San Clemente Beach Trail, including emergency exit pedestrian swing gates, channelization and fencing, tactile warning tiles and widening the crossing surface and walkway approaches within the city of San Clemente (Original programming resolution under Resolution GS1B-P-1011-01 –September 2010.) (CEQA - CE - CCR 15301(f) and 15303(d) – July 2011.) (Contributions from other sources: \$2,250,000.) <u>Outcome/Output:</u> This project will reduce the risk of pedestrian injuries and deaths by installing barriers between pedestrian paths and railroad tracks, thereby providing additional deterrence to rail/pedestrian conflicts and enhancing on-time performance due to reduced risk of train-pedestrian accidents in the project area. The project will also reduce train noise emissions for users of the Beach Trail and surrounding area. <u>Amend Resolution GS1B-AA-1112-006 to de-allocate \$80,386 of HRCSA CONST to reflect project close out.</u>	75-Rail HRCSA/11-12 CONST \$2,250,000 \$2,169,614 0012000292 S H024BA	2010-11 104-6063 HRCSA 20.30.010.400	\$2,250,000 \$2,169,614

2.5g.(9b) – Kato Road Grade Separation (EA H020BA)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9b) Allocation Amendment - Proposition 1B –Highway-Rail Crossing Safety Account (HRCSA) Projects		Resolution GS1B-AA-1516-02, Amending Resolution GS1B-A-1112-01		
1 \$10,000,000 \$9,123,986 City of Fremont MTC 04-Alameda	Kato Road Grade Separation. Construct a new railroad bridge and maintenance access structure and create a new undercrossing for Kato Road, between Warm Springs Boulevard and Milmont Drive. (CEQA – Exempt – 210803.13.) (Contributions from local sources: \$39,685,000.) <u>Outcome/Output:</u> Provide improved public safety by creating a new grade-separation between automotive and rail traffic. <u>Amend Resolution GS1B-A-1112-01 to de-allocate \$876,014 of HRCSA CONST to reflect project close out.</u>	HRCSA/10-11 CONST \$10,000,000 \$9,123,986 0000020884 S H020BA	2010-11 104-6063 HRCSA 20.30.010.400	\$10,000,000 \$9,123,986

2.5 Highway Financial Matters

2.5g.(9c) – 6th Street Overcrossing Roadway (EA H014BA)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9c) Allocation Amendment - Proposition 1B –Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-AA-1516-03, Amending Resolution GS1B-AA-1314-07	
1				
\$7,865,000	6th Street Overcrossing Roadway. In Sacramento County, construct new two-lane roadway with bike lanes and sidewalks, connecting from existing H Street to the new Railyards Boulevard within the city of Sacramento (Original programming resolution under Resolution GS1B-P-1011-01 –September 2010.) (Future Consideration of Funding - Resolution E-09-22; April 2009.) (Contributions from other sources: \$7,865,000.) <u>Outcome/Output:</u> This project will facilitate the increased velocity of freight trains with significant increase in freight capacity and reduction in truck trips; reduce vehicular travel time and associated vehicular emissions; improve freight service reliability; separate vehicular and pedestrian traffic from mainline; provide more efficient and safer connectivity in downtown area; provide direct cross-corridor connections for vehicles, pedestrians and bicycles; and support for Railyards development. <u>Amend Resolution GS1B-AA-1314-07 to de-allocate \$49,337 of HRCSA CONST to reflect project close out.</u>	75-Rail	2010-11	
\$7,200,000		HRCSA/11-12	104-6063	\$7,865,000
\$7,150,663		CONST	HRCSA	\$7,200,000
City of Sacramento		\$7,865,000	20.30.010.400	\$7,150,663
SACOG 03-Sacramento		\$7,200,000		
		0012000291 S H014BA		

2.5g.(9d) – Cartmill Avenue Grade Separation (EA H015BA)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program / Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9d) Allocation Amendment – Proposition 1B – Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-AA-1516-04, Amending Resolution GS1B-AA-1314-03	
1				
\$11,293,000	Cartmill Avenue Grade Separation. In the city of Tulare, at the intersection of Cartmill Avenue and J Street. Construct of grade separation overpass and reconfigure the J Street/Cartmill Avenue intersection. (CEQA – SE, October 2008.) <u>Outcome/Output:</u> Provide a grade separated arterial roadway in the City, allowing un-delayed and safer crossing, access to State Route 99 and emergency vehicle access. Project will improve mobility in the northern part of the City and County of Tulare <u>Amend Resolution GS1B-AA-1314-03 to de-allocate an additional \$109,686 CONST to reflect project close out.</u>	HRCSA/09-10	2007-08	\$11,293,000
\$10,743,000		CONST	104-6063	\$10,743,000
\$10,160,927		\$11,293,000	HRCSA	\$10,160,927
\$10,051,241		\$10,743,000	20.30.010.400	\$10,051,241
City of Tulare TCAG 06-Tulare		\$10,160,927	\$10,051,241 0000020545 H015BA	