

# Memorandum

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** December 9–10, 2015

**Reference No.:** 3.3  
Information Item

**From:** NORMA ORTEGA  
Chief Financial Officer

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**Subject:** **FISCAL YEAR 2015–16 FIRST QUARTER AIRPORT IMPROVEMENT PROGRAM AND ACQUISITION AND DEVELOPMENT PROJECTS REPORTS**

The attached reports include the California Department of Transportation, Division of Aeronautics, First Quarter Reports for Fiscal Year 2015–16 for the Airport Improvement Program and the Acquisition and Development Projects. These reports have been discussed with the staff of the California Transportation Commission.

## Attachments

- (1) Airport Improvement Program
- (2) Acquisition and Development Projects



**Fiscal Year 2015–2016  
First Quarter Report**

**Division of Aeronautics  
Airport Improvement Program**

**Report to the  
California Transportation  
Commission**

**BACKGROUND:**

The California Department of Transportation (Department) Division of Aeronautics Program is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with the California Public Utilities Code (PUC), sections 21683 and 21706.

Section 21683.20 of the PUC provides that the Department, upon allocation by the California Transportation Commission (Commission), may provide a matching grant to a public entity for five percent of the amount of a federal Airport Improvement Program (AIP) grant.

Each year the Commission approves a set-aside to match AIP grants. This allocation provides the authority for the Department to subvent matching funds to individual projects as requested by airport sponsors.

The Department provides the Commission with quarterly reports on the status of all sub-allocations made for State AIP Matching grant funds. It should be noted the Aeronautics Account is a continuously appropriated account, and any unused funds revert to the Aeronautics account for use in future fiscal years.

**STATUS:**

The Commission, at its June 2015 meeting, allocated \$1,000,000 for the set-aside AIP Matching Grant for Fiscal Year 2015–16. The Department has sub-allocated a total of \$225,187 to 12 projects. There is \$774,813 allocation authority remaining at the end of the first quarter.

### Aid to Airports Matching Grant Program

Airport	Sponsor	Project Description	Executed	Total Project Cost	Federal Aviation Administration Grant	State Match	Completed Savings
Big Bear	Big Bear Airport District	Rehabilitate Runway 08/26 Lighting, Phase 1, Design	9/3/2015	157,500	141,750	7,088	
Camarillo	County of Ventura	Pavement Rehabilitation for Airport Apron	8/19/2015	268,299	241,469	12,073	
Westover Field	County of Amador	Install Weather Reporting Equipment	9/3/2015	111,111	100,000	5,000	
Westover Field	County of Amador	Design: Rehabilitate Runway 01/19	9/3/2015	55,555	50,000	2,500	
California City	City of California City	Rehabilitation of Taxiway "D," Taxiway Way "E," and the West end of Taxiway "A"	9/8/2015	865,405	778,865	38,943	
Mojave	East Kern Airport District	Rehabilitate Runway 8/26, Rehabilitate Runway 8/26 Lighting, Install Airfield Guidance Signs	9/3/2015	480,000	432,000	21,600	
Shafter-Minter Field	Minter Field Airport District	Taxiway "A" Extension Project including Taxiway "C" Removal; Installation of Runway 8/26 Vertical/Visual Guidance System including Relocation of Segmented Circle, Rotating Beacon and Primary Wind Cone.	9/8/2015	922,697	830,427	41,521	
Yuba County	County of Yuba	Update Airport Layout Plan with Narrative Report	9/16/2015	160,000	144,000	7,200	
Bakersfield Municipal	City of Bakersfield	Rehabilitation of Northeast Hangar Taxilane	9/29/2015	400,704	360,633	18,032	
Calaveras County	County of Calaveras	Rehabilitate Runway 13/31 (slurry seal); Rehabilitate Taxiway "A" (slurry seal)	9/29/2015	412,165	365,100	18,255	
Byron	County of Contra Costa	Rehabilitate Runways 12/30, 5/23, Taxiway, and Apron	9/29/2015	927,229	834,506	41,725	
Auburn Municipal	City of Auburn	Update Airport Layout Plan with Narrative Report	10/5/2015	250,000	225,000	11,250	
			<b>TOTAL</b>	<b>5,010,665</b>	<b>4,503,750</b>	<b>225,187</b>	



**Fiscal Year 2015–2016  
First Quarter Report**

**Division of Aeronautics  
Acquisition and Development Projects**

**Report to the  
California Transportation  
Commission**

**SUMMARY:**

This report for the Division of Aeronautics Acquisition and Development (A&D) Projects is for the First Quarter of the Fiscal Year (FY) 2015–16. This report includes the status of the allocated projects.

**BACKGROUND:**

The Division of Aeronautics A&D Program is a biennial three-year program for the acquisition and development of airports.

The Division of Aeronautics Program is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with California Public Utilities Code, sections 21683 and 21706. The A&D projects are State funded at 90 percent of the total project cost with a 10 percent local match required.

**STATUS:**

Currently, there are a total of 26 projects valued at \$5.2 million. The following two allocated projects are behind schedule:

<b>Airport and County Project Description</b>	<b>Status</b>	<b>Estimated End of Construction</b>
<p><b>Ravendale Airport</b> Lassen County</p> <p>*1 Widen Runway, Taxiway; Rehabilitate and Restripe Pavement</p>	<p>This project has been included in Capital Improvement Plan reports for several cycles before receiving allocation. Lassen County has had challenges delivering multiple projects simultaneously due to its limited staff and a limited construction window. Delay of this project is also due to the contingency of the completion of the other projects.</p>	<p>July 2016</p>
<p><b>Santa Barbara Airport</b> Santa Barbara County</p> <p>*2 Adopt Airport Land Use Compatibility Plan</p>	<p>The Airport Land Use Commission (ALUC) finished the Airport Land Use Compatibility Plan (ALUCP) but has not adopted the document due to the need for California Environmental Quality Act compliance. The ALUC has applied for a new grant to prepare an environmental document, and it is included in the Capital Improvement Plan for the FY 2015–16. Once the environmental compliance is met, the ALUC will adopt the ALUCP, and the Division of Aeronautics can make the final payment for SB-VAR-10-1 and close out this grant.</p>	<p>August 2016</p>

**Division of Aeronautics  
Allocated Projects**
**Acquisition and Development Projects Status and Detail**

District	Airport	County	Project Description	Project Status	Allocation Date	Total Allocation	Total Expenditure to Date	Estimated Date of Completion
7	Bracket Field	Los Angeles	Airport Land Use Compatibility Plan (ALUCP)	Progress Pay	6/22/2011	\$97,000	\$69,679	12/31/2015
8	Hemet Ryan	Riverside	ALUCP	Progress Pay	9/15/2011	\$117,000	\$42,556	6/30/2016
11	Jacumba	San Diego	Rehabilitate Runway 07/25	Plans, Specifications, and Estimates (PS&E)	5/28/2015	\$383,000	0	5/28/2019
2	Trinity Center	Trinity	Slurry Seal Apron, Taxiway area, and Restripe Pavement	PS&E	5/28/2015	\$90,000	0	5/28/2019
2	Herlong	Lassen	Install Runway Lighting	PS&E	5/28/2015	\$84,000	0	5/28/2019
2	Herlong	Lassen	Overlay Runway, Taxiway, and Apron	PS&E	5/28/2015	\$410,000	0	5/28/2019
2	*1 Ravendale	Lassen	Widen Runway, Taxiway; Rehabilitate and Restripe Pavement	Construction	3/23/2011	\$351,000	0	7/31/2016
2	Ravendale	Lassen	Overlay Runway and Tie-down Area	Construction	5/28/2015	\$405,000	0	5/28/2019
2	Ravendale	Lassen	Install Runway Lighting	PS&E	5/28/2015	\$86,000	0	5/28/2019
4	San Carlos	San Mateo	ALUCP	Progress Pay	1/25/2012	\$135,000	\$121,500	11/15/2015
5	*2 Santa Barbara	Santa Barbara	ALUCP	Progress Pay	1/20/2011	\$90,000	\$81,000	8/15/2016
1	Ward Field	Del Norte	Obstruction Removal (Trees)	Project Started	4/25/2012	\$113,000	\$32,880	2/11/2017
11	Agua Caliente Springs	San Diego	Rehabilitate Runway 11/29	PS&E	1/22/15	\$499,000	0	1/22/2019
1	Ward Field	Del Norte	ALUCP	Agreement Signed	3/26/15	\$135,000	0	3/26/2019
3	Chico Municipal	Butte	ALUCP	Developing Request for Project (RFP)	3/26/15	\$99,000	0	3/26/2019
4	Rio Vista	Solano	ALUCP	Developing RFP	3/26/15	\$144,000	0	3/26/2019
2	Ruth	Trinity	Runway Overlay and Restripe Pavement	PS&E	3/26/15	\$432,000	0	3/26/2019
10	Calaveras/Maury	Calaveras	Upgrade Weather Observing System	PS&E	3/26/15	\$50,000	0	3/26/2019
10	Calaveras/Maury	Calaveras	Replace Rotation Beacon	PS&E	3/26/15	\$20,000	0	3/26/2019
3	Cameron Airpark	El Dorado	Runway Crack Repair and Slurry Seal	PS&E	6/25/2015	\$89,000	0	6/25/2019
8	Jacqueline Cochran	Riverside	ALUCP – (Countywide)	Allocated	6/25/2015	\$135,000	0	6/25/2019
1	Andy McBeth	Del Norte	Obstruction Removal (Trees)	PS&E	6/25/2015	\$135,000	0	6/25/2019
8	Chiriaco Summit	Riverside	Runway Paving and Grading	PS&E	6/25/2015	\$430,000	0	6/25/2019
2	Montague-Yreka, Rohrer Field	Siskiyou	Install Precision Approach Path Indicator on Runway 14	PS&E	6/25/2015	\$68,000	0	6/25/2019
4	Hayward Executive	Alameda	Runway 10R/28L and Taxiway Paving and Restriping	PS&E	5/28/2015	\$499,000	0	5/28/2019
2	Ravendale	Lassen	Construct Windssock Lighting and Beacon; Repair Segmented Circle	PS&E	5/28/2015	\$108,000	0	5/28/2019
<b>Total Projects - 26</b>						<b>\$5,204,000</b>	<b>\$347,615</b>	<b>3</b>

