

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 21-22, 2015

Reference No.: 2.6a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP RAIL PROGRAM
PROJECTS
RESOLUTION MFP-15-06**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$2,236,550 for the locally administered State Transportation Improvement Program (STIP) Pacific Surfliner Chesterfield Drive Crossing Improvement project. This allocation is being funded by federal grants made available from the Federal Railroad Administration, High-Speed Intercity Passenger Rail Program.

ISSUE:

The attached vote list describes one locally administered STIP Rail project totaling \$2,236,550, plus \$2,236,550 from other sources. The Department is ready to proceed with this project and is requesting an allocation at this time; however, the allocation is contingent upon approval of a budget revision by the department of finance.

FINANCIAL RESOLUTION:

Resolved, that \$2,236,550 be allocated from the Budget Act of 2015, Budget Act Item 2660-301-0890 for one locally administered STIP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project #	Project Title	PPNO Program/Year	Budget Year	Amount by
Allocation Amount	Location	Phase	Item #	Fund Type
Recipient	Project Description	Prgm'd Amount	Fund Type	Amount by
<u>RTPA/CTC</u>		Project ID	Program Code	Fund Type
District-County		Adv. Phase		
		EA		
2.6a.	Locally Administered STIP Rail Program Project			Resolution MFP-15-06
1	Pacific Surfliner Chesterfield Drive Crossing	75-FR001	2015-16	
\$2,236,550	Improvement. In the City of Encinitas, complete final design and construct at-grade crossing improvements including all bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive.	HSIPR/15-16	301-0890	\$82,583
San Diego Association of Governments	(CEQA - Exempt--Section 15275)	CONST	FTF	
<u>SANDAG</u>	(NEPA - CE 3/30/12)	\$2,153,967		\$2,153,967
75-San Diego	(Contribution from other sources: \$2,236,550.)	PS&E	301-0890	
	The Federal Railroad Administration (FRA) awarded a High-Speed Intercity Passenger Rail (HSIPR) federal grant in the amount of \$2,236,550 (\$82,583 for PS&E and \$2,153,967 for construction) for the Chesterfield Drive Crossing Improvement Project in April 2015. This allocation is for both phases and is consistent with the awarded grant.	\$82,583	FTF	
	<u>Outcome/Output:</u> Design and construction of this project would enhance safety and minimize conflicts between bicycles, pedestrians, and vehicles with a significant upgrade to the existing crossing by eliminating free flowing right turns, adding pedestrian bulb-outs and construct a new bike path.	0016000046	30.20.725.000	
	<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>	S		
		RA64FA		