

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5a.
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR MINOR PROJECT
RESOLUTION FP-15-01**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$577,000 for one State Highway Operation and Protection Program (SHOPP) Minor project.

ISSUE:

The attached vote list describes the Mojave Maintenance Station SHOPP Minor project in Kern County for \$577,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$577,000 be allocated from the Budget Act of 2015, Budget Act Item 2660-303-0042 for one SHOPP Minor project described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

Attachment

2.5 Highway Financial Matters

| Project # | Allocation Amount | County | Dist-Co-Rte | Postmile | Location | Project Description | EA Project ID Program | Budget Year Item # Fund Type Program Code | Amount by Fund Type |
|---|-------------------|--------|-------------|-------------|---|--|------------------------------|--|------------------------|
| 2.5a. Minor Projects | | | | | Resolution FP-15-01 | | | | |
| 1 | \$577,000 | Kern | 06-Fre-14 | L16.7/L5713 | In Mojave, at the Mojave Maintenance Station. | Outcome/Output: Construction of a new crew facility, demolition of the existing electrical/building crew office, and minor site work to provide an oil/water separator for treating storm water runoff before it leaves the yard. | 0R060 0614000003 SHOPP | 2015-16 303-0042 SHA 20.20.201.352 | \$577,000 |
| (This is a substitute project for EA 06-0T300.) | | | | | | | | | |