

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 2.5w.(2)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Rihui Zhang, Chief  
Division of Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS**  
**RESOLUTION FATP-1516-02 AMENDING RESOLUTION FATP-1415-04**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) amend Resolution FATP-1415-04, for Project 37 – The SR-15 Commuter Bike Facility (PPNO 1126) project, in San Diego County.

## **ISSUE:**

At its March 26, 2015 meeting, the Commission approved Resolution FATP-1415-04 which allocated \$23,969,000 for 48 Active Transportation Program (ATP) projects. However, at the time of allocation, information for Project 37 – The SR-15 Commuter Bike Facility (PPNO 1126) was not accurate as presented in the vote box approved for this project.

Therefore the Department is requesting that the following changes be made in the vote box for this project as follows:

- The recipient from “San Diego Association of Governments” to “Department of Transportation.”
- The Budget Year from “2013-14” to “2014-15.”
- The Fund Type from SHA “108-0042” to “308-0042.”
- The Fund Type from FTF “108-0890” to “308-0890.”
- The Program Code from “20.30.720.100” to “20.20.400.261.”
- Adding note “Construction Support for \$1,505,000.”
- Adding Budget Revision language: “Allocation is contingent upon approval of a Budget Revision by the Department of Finance.”

The attached revised book item attachment describes the originally approved 48 ATP projects totaling \$23,969,000, including the changes requested for Project 37. The necessary changes are reflected in strikethrough and bold.

**FINANCIAL RESOLUTION:**

Be it Resolved, that \$11,584,000 from the Budget Act of 2013, Budget Act Items 2660-108-0042 and 2660-108-0890, and \$12,385,000 from the Budget Act of 2014, Budget Act Items 2660-308-0042 and 2660-308-0890 approved for 48 ATP projects is hereby amended, as described in accordance on the attached book item attachment.

Attachment

2.5 Highway Financial Matters

(Change to Project 37 only)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(2) Allocation Amendment - Active Transportation Program Projects</b>			<b>Resolution FATP-1516-02</b> Amending Resolution FATP-1415-04	
1 \$23,000 City of Clear Lake Lake CCAPC 01-Lake	<b>Phillips Avenue Class II Bicycle Lanes and Roadway Rehab.</b> This project will install Class II bicycle lanes along Phillips Avenue (residential collector street) and to rehabilitate middle 22 feet of the street and widen the existing section by four feet on each side to add Class II bicycle lanes and install signs, striping and pavement markings.  (Small Urban and Rural - ID 0017)  <u>Outcome/Output:</u> This project will improve safety and reducing vehicle conflicts with bicyclists and pedestrians, and increasing walking, bicycling and transit access and use.	01-3105 ATP/14-15 PA&ED \$23,000 0115000025	2013-14 108-0890 FTF 20.30.720.100	\$23,000
2 \$233,000 Mendocino Council of Government MCOG 01-Mendocino	<b>Covelo SR162 Corridor Multi-Purpose Trail, Phase I (Non-Infrastructure).</b> This project will construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane (1.05 miles) and east-west connecting to Henderson Lane (0.5 mile).  (Statewide - ID 0022)  (CEQA – NOE, 02/18/2015.)  <u>Outcome/Output:</u> This project will reduce potential conflicts between bicyclists, pedestrians and vehicles within the SR162 corridor and increase mobility options in the community. This project will provide both safety and public health benefits by removing non-motorized traffic from the vehicle lanes.	01-4610A ATP/14-15 CON \$233,000 0115000069	2013-14 108-0042 SHA 20.30.720.100	\$233,000
3 \$430,000 Mendocino Council of Government MCOG 01-Mendocino	<b>Covelo SR162 Corridor Multi-Purpose Trail, Phase I (Infrastructure).</b> This project will construct a multi-use Class I trail, 10 feet wide with 2 foot shoulders. Phase I will run parallel to SR 162 from Howard Street to Biggar Lane (1.05 miles) and east-west connecting to Henderson Lane (0.5 miles).  (Statewide - ID 0022)  <u>Outcome/Output:</u> This project will reduce potential conflicts between bicyclists, pedestrians and vehicles within the SR162 corridor and increase mobility options in the community. This project will provide both safety and public health benefits by removing non-motorized traffic from the vehicle lanes.	01-4610B ATP/14-15 PA&ED \$430,000 0115000023	2013-14 108-0042 SHA 20.30.720.100	\$430,000

2.5 Highway Financial Matters

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<b>2.5w.(2) Allocation Amendment - Active Transportation Program Projects</b>			<b>Resolution FATP-1516-02</b> Amending Resolution FATP-1415-04	
4 \$871,000 Mendocino Council of Government MCOG 01-Mendocino	Mendocino Safe Routes to School. This project incorporates activities recommended in the Mendocino County SRTS plan and the City of Ukiah Draft SRTS Plan. The project will be flexible and respond to emerging needs in each community, to maximize the benefit of grant funds. The project incorporates a range of activities in the five "E" categories that will make it safer, easier, and more enjoyable for students to walk and bike to school – and more likely that they will do so.  (Statewide - ID 0023)  (CEQA – NOE, 10/17/2014.)  Outcome/Output: This project will anticipate an increase of 25 percent more students walking and biking to school by the end of the project period.	01-4611 ATP/14-15 CON \$871,000 0115000067	2013-14 108-0042 SHA 20.30.720.100	\$871,000
5 \$750,000 El Dorado County TRPA 03-El Dorado	Sawmill Bike Trail Safe Access. In the Tahoe Basin, on Sawmill Road between Route 50 and Incline Road. Construct Class I bike and multi-use path connecting Sawmill 1B path to Sawmill 2B path.  (Small Urban and Rural - ID 0058)  (CEQA – MND, 12/08/2009.)  (Future Consideration of Funding approved under Resolution E-14-66; December, 2014.)  Outcome/Output: Construct an 8-foot wide Class I path connecting two existing paths. Improve safety and provide additional non-motorized transportation opportunities. Reduce vehicle miles travelled and environmental impacts.	03-1218 ATP/14-15 CON \$750,000 0315000054	2013-14 108-0042 SHA 20.30.720.100	\$750,000
6 \$1,692,000 Sacramento County SACOG 03-Sacramento	El Camino Avenue Phase 2 – Street and Sidewalk Improvements. On El Camino Avenue between Watt Avenue and Verna Way. Construct sidewalks, Class II Bicycle lanes, relocate utilities, drainage improvements and traffic signal modification.  (MPO - ID M013)  (CEQA – MND, 08/06/2010.) (NEPA – CE, 09/20/2011.)  (Future Consideration of Funding under Resolution E-15-04; January 2015).  Outcome/Output: Increase bicycle capacity. Improve safety and operation for bicycles and pedestrians. Provide access to alternative modes of travel to reduce vehicular trips.	03-1682 ATP/14-15 CON \$1,692,000 0315000097	2013-14 108-0890 FTF 20.30.720.100	\$1,692,000

2.5 Highway Financial Matters

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Project #	Allocation Amount	Project Title	PPNO	Budget Year	
Recipient		Location	Program/Year	Item #	
RTPA/CTC		Project Description	Phase	Fund Type	Amount by Fund
District-County			Prgm'd Amount	Program Code	Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects					Resolution FATP-1516-02
					Amending Resolution FATP-1415-04
7	\$988,000	City of Oakland – Be Oakland, Be Active: A Comprehensive Safe Routes to School Program. This comprehensive program promotes walking and cycling in 41 of Oakland Unified School District's most disadvantaged school through education, encouragement and enforcement activities through the partnership with the Oakland Unified School District, OUSD School Police Force, Oakland Police Department and the Alameda County Public Health Department.	04-2190F ATP/14-15 CON \$988,000 0415000223	2013-14 108-0042 SHA 20.30.720.100	\$988,000
Alameda County MTC 04-Alameda		(MPO - ID 0115)  (CEQA – NOE, 01/23/2015.)  Outcome/Output: Safety patrol implemented in 41 Oakland Unified School District's schools.			
8	\$226,000	Cross Alameda Trail. The Cross Alameda Trail is a bicycle and pedestrian trail that runs from Sherman Street to Webster Street as an off-street Class I trail through the Jean Sweeney Open Space Park and a class II bikeway facility along Atlantic Avenue between Constitution Way and Webster Street to provide continuity to the bikeway system.	04-2190E ATP/14-15 PS&E \$226,000 0415000210	2013-14 108-0042 SHA 20.30.720.100	\$226,000
City of Alameda MTC 04-Alameda		(MPO - ID 0111)  (CEQA – MND, Concurrent at March Meeting.)  (Concurrent Consideration of Funding under Resolution E-15-14; March 2015.)  Outcome/Output: This project will increase bicycle and pedestrian capacity. Improve safety and operation for bicycle and pedestrians, including access to transit links, business and school. Provide for alternative modes of travel to reduce vehicle emissions.			
9	\$443,000	Santa Clara Valley Authority Central and South County Bicycle Corridor Plan. This planning effort is part of a phased update to the Santa Clara County Bicycle plan (adopted 2008). The plan will focus on disadvantaged communities in Santa Clara County, including downtown San Jose, East San Jose, northern Santa Clara, and Gilroy. VTA will work with stakeholder and community members to identify priority bicycle transportation corridors and develop conceptual designs for a subset of corridors that will provide high quality, all ages, 24/7 bicycle access.	04-2150B ATP/14-15 CON \$443,000 0415000195	2013-14 108-0042 SHA 20.30.720.100	\$443,000
Santa Clara Valley Transportation Authority MTC 04-Santa Clara		(MPO - ID 0147)  (CEQA – NOE, 11/21/2014.)  Outcome/Output: The outcome of the project will be a plan that defines an interconnected system of bicycle transportation corridors for Santa Clara County's disadvantaged communities. The remainder of the county will be analyzed through other efforts, using other funds. These separate planning studies will be combined into a comprehensive County Bicycle Corridors Plan. The plan will facilitate support and delivery of multijurisdictional projects, focusing on disadvantaged community to provide mobility, health, and quality of life benefits to typically underserved communities and will further improve mobility and reduce GHG emissions.			

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<b>2.5w.(2) Allocation Amendment - Active Transportation Program Projects</b>			<b>Resolution FATP-1516-02</b> Amending Resolution FATP-1415-04	
10 \$140,000 Transportation Agency for Monterey County TAMC 05-Monterey	Via Salinas Valley: Pathways to Health Through Active Transportation. All cities along the Salinas Valley will work collaboratively to improve the infrastructure that supports active transportation in each city. Improvements include sidewalk construction and repairs, bicycle lanes, multi-use paths, ADA ramps and safety improvements near schools. The County of Monterey Health Department will facilitate continued collaboration between project partners and engage the community. TAMC will oversee construction.  (Small Urban and Rural - ID 0237)  Outcome/Output: Elements of the project will work together as a system to comprehensively provide the following benefits: reduce pedestrian/bicycle -vehicle collisions, improve sight distance and visibility, reduce traffic volumes and speeds, improve access to schools, parks and other key destinations, and encourage walking, bicycling and physical activity to improve health.	05-2608 ATP/14-15 PA&ED \$140,000 0515000064	2013-14 108-0042 SHA 20.30.720.100	\$140,000
11 \$1,000 City of Fresno Fresno COG 06-Fresno	Butler Avenue Class II Bike Lanes. In the city of Fresno, restripe to create Class II bike lanes on Butler Avenue from Hazelwood Avenue to Peach Avenue.  (MPO - ID 0290)  Outcome/Output: The City of Fresno wants to establish and maintain a continuous, safe and easily accessible bikeway system throughout the metropolitan area that will facilitate bicycling as both a viable transportation alternative and a recreational activity that will reduce vehicle use, improve air quality, improve quality of life, and provide public health benefits.	06-6757 ATP/14-15 PA&ED \$1,000 PS&E \$32,000 0615000164	2013-14 108-0890 FTF 20.30.720.100	\$1,000
12 \$221,000 City of Fresno Fresno COG 06-Fresno	Update of 2010 Bicycle/Pedestrian Master Plan. Prioritize and fund projects that will increase safety for walking, bicycling, developing active transportation programs and filling the gaps of the current network.  (MPO - ID M002)  (CEQA – Letter; 3/25/2015.) (NEPA – CE, 02/26/2015.)  Outcome/Output: The project will eliminate behaviors that lead to collisions by providing outreach and education to pedestrians, bicycle riders, and vehicle drivers on observing traffic rules. It will improve compliance with local traffic laws, address inadequate traffic control devices, and establish policies to routinely maintain bicycle facilities so that they provide usable, safe, and comfortable conditions for bicyclists and pedestrians.	06-6758 ATP/14-15 CON \$221,000 0615000167	2013-14 108-0890 FTF 20.30.720.100	\$221,000
13 \$2,000 City of Fresno Fresno COG 06-Fresno	Hughes Avenue Sidewalk. In the city of Fresno, construction of sidewalks along Hughes Avenue between Hedges Avenue and Floradora Avenue.  (MPO - ID M003)  Outcome/Output: Construction of sidewalk to provide a safe waking route for Elementary School Students walking to school (Addams Elementary School).	06-6759 ATP/14-15 PA&ED \$2,000 PS&E \$8,000 0615000165	2013-14 108-0890 FTF 20.30.720.100	\$2,000

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<b>2.5w.(2) Allocation Amendment - Active Transportation Program Projects</b>			<b>Resolution FATP-1516-02</b> Amending Resolution FATP-1415-04	
14 \$1,000 City of Fresno Fresno COG 06-Fresno	Install Traffic Signals Hamilton Elementary School. City of Fresno, Intersection of Clinton and Thorne; Installation of a new traffic signal.  (MPO - ID M004)  Outcome/Output: Installation of signals will provide a safe crossing point for elementary school students (Hamilton Elementary School) and safe turning movements for school buses and other vehicles.	06-6760 ATP/14-15 PA&ED \$1,000 PS&E \$34,000 0615000166	2013-14 108-0890 FTF 20.30.720.100	\$1,000
15 \$29,000 City of Wasco Kern COG 06-Kern	Palm Avenue Elementary School Pedestrian Infrastructure Improvements. City of Wasco, Palm Avenue Elementary School; Construct pedestrian infrastructure improvements.  (Statewide - ID 0329)  (CEQA – NOE, 02/05/2015.) (NEPA – CE, 02/05/2015.)  Outcome/Output: Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists.	06-6750 ATP/14-15 PA&ED \$0 PS&E \$29,000 0615000105	2013-14 108-0890 FTF 20.30.720.100	\$29,000
16 \$114,000 City of Wasco Kern COG 06-Kern	Teresa Burke Elementary School Bike and Pedestrian Infrastructure. City of Wasco, Teresa Burke Elementary School and Filburn Avenue; Construct bike and pedestrian improvements.  (Statewide - ID 0333)  (CEQA – NOE, 02/05/2015.) (NEPA – CE, 02/05/2015.)  Outcome/Output: Construct multi-use path, bike lanes, striping, crosswalks, lighting, trees, trashcans, benches and safety improvements along Filburn Avenue and the school route to Teresa Burke Elementary.	06-6751 ATP/14-15 PA&ED \$0 PS&E \$114,000 0615000107	2013-14 108-0890 FTF 20.30.720.100	\$114,000
17 \$100,000 City of Arvin Kern COG 06-Kern	TO2 Sidewalk Improvements. In the city of Arvin, bounded by Comanche Drive, Sycamore Road, Derby Street, and Varsity Avenue; construction of a safe route to school path using paved walkways, access ramps, and crosswalks along various streets connection to elementary schools.  (MPO - ID 0304)  (CEQA – NOE, 12/23/2014.)  Outcome/Output: This project will provide residents and their children safer access to existing schools and provide wheelchair accessible paths.	06-6769 ATP/14-15 PA&ED \$0 PS&E \$100,000 0615000171	2013-14 108-0042 SHA 20.30.720.100	\$100,000

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<b>2.5w.(2) Allocation Amendment - Active Transportation Program Projects</b>			<b>Resolution FATP-1516-02</b> Amending Resolution FATP-1415-04	
18 \$21,000 City of Wasco Kern COG 06-Kern	Clemens and Jefferson Schools Bike and Pedestrian Improvements. In the city of Wasco, construct sidewalk, curb ramps, bike lane striping and signage, and other safety improvements near Karl Clemens and Thomas Jefferson schools.  (MPO - ID 0328)  (CEQA – NOE, 01/06/2015.)  Outcome/Output: Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists near Karl Clemens and Thomas Jefferson schools.	06-6774 ATP/14-15 PA&ED \$0 PS&E \$21,000 0615000170	2013-14 108-0042 SHA 20.30.720.100	\$21,000
19 \$31,000 City of Wasco Kern COG 06-Kern	JL Prueitt Pedestrian Improvements. Construct bike and pedestrian improvements.  (MPO - ID 0330)  (CEQA – NOE, 02/05/2015.) (NEPA – CE, 02/05/2015.)  Outcome/Output: Construct in-fill sidewalk, curb ramps and safety improvements at intersections that are top priorities for school administrators and parents to improve safety of pedestrians and bicyclists near John L. Prueitt School.	06-6775 ATP/14-15 PA&ED \$0 PS&E \$31,000 0615000169	2013-14 108-0890 FTF 20.30.720.100	\$31,000
20 \$39,000 City of Wasco Kern COG 06-Kern	Highway 43 Pedestrian Lighting. In the city of Wasco, on State Route/HWY 43; construct pedestrian lighting and landscaping along the SR/HWY 43 corridor to increase visibility.  (MPO - ID 0331)  (CEQA – NOE, 01/06/2015.)  Outcome/Output: Construct pedestrian infrastructure and pedestrian safety lighting that are top priorities for administrators and parents to improve safety of pedestrians and bicyclists.	06-6776 ATP/14-15 PA&ED \$0 PS&E \$39,000 0615000168	2013-14 108-0042 SHA 20.30.720.100	\$39,000
21 \$110,000 County of Tulare TCAG 06-Tulare	Tulare County Safe Routes to School Plan. In the County of Tulare, prepare countywide SRTS plan. This project includes a survey of existing infrastructure along pedestrian, cyclist and transit corridors serving County schools. Included in the plan is community outreach, engineering studies, and preparation of conceptual designs for up to 20 priority projects.  (Statewide - ID 0357)  (CEQA – NOE, 01/29/2015.)  Outcome/Output: This project will identify and establish pedestrian corridors in multiple rural communities throughout the County. Preparing this plan sets in motion the development of future sidewalk, pathway and bicycle route projects, which will mostly benefit students who walk and bicycle to school.	06-6752 ATP/14-15 CON \$110,000 0615000172	2013-14 108-0042 SHA 20.30.720.100	\$110,000

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<b>2.5w.(2) Allocation Amendment - Active Transportation Program Projects</b>			<b>Resolution FATP-1516-02</b> Amending Resolution FATP-1415-04		
22	\$382,000	Eastside Active Transportation Linkages Phase II. The funds will be used for environmental studies on pedestrian improvements to enhance multi-modal access of the project.  (Statewide - ID 0424)	07-4870 ATP/14-15 PA&ED \$0 \$382,000 PS&E \$0 0715000100	2013-14 108-0890 FTF 20.30.720.100	\$382,000
23	\$110,000	Yale Street Pedestrian Linkages Phase I, College Street and Alpine Street. The funds will be used for environmental studies and permits on pedestrian improvements including construction of new landscape medians, continental crosswalk striping, stop bars, and curb extensions, etc.  (Statewide - ID 0416)	07-4877 ATP/14-15 PA&ED \$0 \$110,000 PS&E \$0 0715000103	2013-14 108-0042 SHA 20.30.720.100	\$110,000
24	\$500,000	Citywide Pedestrian Plan. The funds will be used for a Citywide Pedestrian Plan to establish improving pedestrian safety through a multifaceted approach in policy development and creating an implementation manual outlining design improvements to the City of Glendale.  (Statewide - ID 0394)  (CEQA – NOE, 12/12/2014.)	07-4889 ATP/14-15 CON \$500,000 0715000207	2013-14 108-0042 SHA 20.30.720.100	\$500,000

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25 \$500,000 City of Glendale LACMTA 07-Los Angeles	<p>Citywide Safety Education Initiative. The funds will be used to consolidate existing city safety programs into one program in the City of Glendale Citywide effort to manage safety education initiative emphasizing in the combination of education, encouragement, engineering, enforcement and evaluation programs (5 Es) to increase pedestrian and bicycle safety in the City of Glendale.</p> <p>(MPO - ID 0393)</p> <p>(CEQA – NOE, 12/12/2014.)</p> <p>Outcome/Output: The project output will include a potential reduction of pedestrian and bicycle accidents, an increase of residents and visitors to Glendale walking and bicycling versus driving, a reduction in the number of accidents involving motor vehicles, a reduction in auto insurance and health benefits including a reduction in obesity rates.</p>	07-4890 ATP/14-15 CON \$500,000 0715000208	2013-14 108-0042 SHA 20.30.720.100	\$500,000
26 \$98,000 City of Cudahy LACMTA 07-Los Angeles	<p>Cudahy Citywide Safe Routes to School Improvement. The funds will be used to implement the City of Cudahy's SRTS Improvement Citywide (Pedestrian Crosswalks). The project includes various improvements to comply with ADA requirements and pedestrian safety; from signings, striping to lighting to curb ramp, etc.</p> <p>(Statewide - ID 0384)</p> <p>(CEQA – NOE, 12/15/2014.)</p> <p>Outcome/Output: The project output will increase pedestrian mobility and access, distinctly separate pedestrians from vehicles, improve the overall quality of service and safety while encouraging safe walking and bicycling to school, reducing greenhouse emission, and improving the health and well being of the community.</p>	07-4891 ATP/14-15 PS&E \$98,000 0715000211	2013-14 108-0042 SHA 20.30.720.100	\$98,000
27 \$486,000 City of Inglewood LACMTA 07-Los Angeles	<p>Active Transportation Plan and Safe Routes to School Plan. The funds will be used for Active Transportation Plan and SRTS Plan in the city Inglewood, southwest Los Angeles County just east of LAX. The project will prepare a comprehensive Active Transportation Plan that incorporates bicycle, pedestrian, Americans with Disabilities (ADA) considerations and Safe Route to School(SRTS) analysis of 8 of 17 Inglewood Unified School District school sites. The scope includes a robust community engagement process, an educational/encouragement campaign and the implementation of a system data collection to ensure before and after data availability and ongoing monitoring.</p> <p>(Statewide - ID 0401)</p> <p>(CEQA – NOE, 11/24/2014.)</p> <p>Outcome/Output: The project output will prepare and implement ATP and SRTS Plans and thus provide pedestrian and bicycle safety, provide a disadvantage community with high-quality transportation options, reduce greenhouse gas (GHG) emissions, and vehicle mile travel (VMT).</p>	07-4901 ATP/14-15 CON \$486,000 0715000158	2013-14 108-0042 SHA 20.30.720.100	\$486,000

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28 \$200,000 City of Ventura VCTC 07-Ventura	Ventura Westside Pedestrian and Bicycle Facility Improvements. City of Ventura, in San Buenaventura; Construct sidewalk and Class II and III bike lanes on Cedar Street between Prospect and Pol Street. Various sidewalk, curb improvements on Ventura Avenue between Kellogg Street and Shoshone Street. Flashing beacons to be installed on Ventura Avenue. Existing beacons to be updated.  (MPO - ID 0502)  (CEQA – NOE, 01/20/2014.)  Outcome/Output: Project will construct curb extensions, flashing beacons, median islands and sidewalk. Once completed the project will directly improve the walking and biking activity as well as make it safer.	07-4892 ATP/14-15 PA&ED \$0 PS&E \$200,000 0715000202	2013-14 108-0042 SHA 20.30.720.100	\$200,000
29 \$68,000 Riverside County RCTC 08-Riverside	Avenida Rambla Sidewalk Safety Improvements. The project will construct approximately 3,200 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, signage, and pavement markings on Avenida Rambla from Camino Campesino to the south property line of Bubbling Springs Elementary School, the west side of Avenida Rambla from Camino Aventura to Camino Campesino, and the north side of Camino Campesino from Avenida Rambla to Bubbling Wells Road.  (MPO - ID 0525)  (RCTC 2014-15 MPO funds in the amount \$17,000 available for reprogramming.)  (CEQA – NOE; 10/22/2014.)  Outcome/Output: The project outcome is to provide a safer means of transportation and promote a greater number of students to walk or bike to school.	08-1151 ATP/14-15 PA&ED \$0 PS&E \$68,000 0815000097	2013-14 108-0042 SHA 20.30.720.100	\$68,000
30 \$200,000 Riverside County RCTC 08-Riverside	Clark Street Sidewalk and Intersection Safety Improvements. The project will construct approximately 2,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, signage, and pavement markings on the east side of Clark Street from Rider Street/Old Elsinore Road to approximately 200 feet north of Cajalco Road.  (MPO - ID 0527)  Outcome/Output: The project outcome is to provide a safer means of transportation and promote a greater number of students to walk or bike to school.	08-1152 ATP/14-15 PA&ED \$200,000 0815000098	2013-14 108-0042 SHA 20.30.720.100	\$200,000

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31 \$143,000	Riverside County RCTC 08-Riverside	Grapefruit Boulevard/4th Street Pedestrian and Roadway Safety Improvements. The project will construct approximately 3,500 linear feet of asphalt concrete walkway and 250 linear feet of concrete sidewalk, curb and gutter, ADA-compliant curb ramps, and traffic signal improvements on the west side of Grapefruit Boulevard (State Route 111) from 4th Street to approximately 0.7 mile southeast.  (MPO - ID 0530)  Outcome/Output: The project outcome is to install ADA-compliant features and to increase the walking and bicycling population.	08-1153 ATP/14-15 PA&ED \$143,000 0815000099	2013-14 108-0042 SHA 20.30.720.100	\$143,000
32 \$125,000	Riverside County RCTC 08-Riverside	Troth Street Safe Routes to Schools Improvements. The project will construct approximately 4,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, school turnout, and pavement markings on the east side of Troth Street from 58th Street to 54th Street and on both sides of Troth Street from 58th Street to Jurupa Road.  (Statewide - ID 0510)  (CEQA – NOE; 1/29/2015.)  Outcome/Output: The project outcome is to provide a safer means of transportation and to increase the number of students who walk or bike to school by 5 percent-10 percent.	08-1159 ATP/14-15 PS&E \$125,000 0815000148	2013-14 108-0042 SHA 20.30.720.100	\$125,000
33 \$133,000	Riverside County RCTC 08-Riverside	Pyrite Street Safe Routes to Schools Improvements. The project will construct approximately 5,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, school turnout, and pavement markings on Pyrite Street from Galena Street to Mission Boulevard.  (Statewide - ID 0511)  (CEQA – NOE; 1/29/2015.)  Outcome/Output: The project outcome is to provide a safer means of transportation and to increase the number of students who walk or bike to school by 10 percent.	08-1160 ATP/14-15 PS&E \$133,000 0815000149	2013-14 108-0042 SHA 20.30.720.100	\$133,000

2.5 Highway Financial Matters

(Change to Project 37 only)

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by Fund
RTPA/CTC		Location	Phase	Program/Year	Item #	
District-County		Project Description	Prgm'd Amount	Fund Type	Program Code	Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects					Resolution FATP-1516-02	
					Amending Resolution FATP-1415-04	
34	\$100,000	City of Ontario SANBAG 08-San Bernardino	Safe Routes to School Active Transportation at Four Elementary Schools (BonView, Corona, Euclid and Vineyard). The project will construct approximately 5,000 linear feet of sidewalk, curb and gutter, ADA-compliant curb ramps, driveway approaches, and pavement widening on the north side of Philadelphia Street from Bon View Avenue to Cucamonga Avenue, on Bon View Avenue from Cedar Street to Francis Street, on Phillips Street west of Euclid, on Mandalay Street from Princeton Street to 5th Street, and on Amador Avenue from 6th Street to Sycamore Street.	08-1156 ATP/14-15 PS&E \$100,000 0815000074	2013-14 108-0042 SHA 20.30.720.100	\$100,000
<p>(Statewide - ID 0552)</p> <p>(CEQA – NOE; 7/01/2014.)</p> <p>Outcome/Output: The project outcome is to provide a safer means of transportation for the students who walk or bike to school.</p>						
35	\$200,000	Merced County MCAG 10-Merced	Walnut Avenue Complete Street Upgrade. Walnut Avenue (from Santa Fe Drive to 240 feet East of Winton Way), located in the Community of Winton in Merced County. Infrastructure improvements include construction of curb, gutter, sidewalk, ADA ramps, storm drainage improvements, Class II bike lanes, replacing outdated street lighting with LED luminaries, and installing traffic calming features.	10-5003 ATP/14-15 PA&ED \$200,000 1015000089	2013-14 108-0890 FTF 20.30.720.100	\$200,000
<p>(Small Urban and Rural - ID 0601)</p> <p>Outcome/Output: The construction of the street improvements will enhance safety and provide for an improved functional use by pedestrians and bicyclists.</p>						
36	\$59,000	City of El Centro ICTC 11-Imperial	Pedestrian and Bicyclist Improvements. Sidewalks, ADA compliant curb returns, Installation of curb extensions at selected intersections, installation of rectangular rapid flash beacons warning systems at selected intersection, slurry of street and re-striping to establish Class II Bicycle lanes on 8th Street between Adams Avenue and Aurora Drive in the city of El Centro.	11-0599 ATP/14-15 PS&E \$59,000 1115000105	2013-14 108-0042 SHA 20.30.720.100	\$59,000
<p>(MPO- ID 0643)</p> <p>(CEQA – NOE, 12/16/2014.)</p> <p>Outcome/Output: The outcome of this project will reduce the speed of motor vehicles, improve sight distance and visibility, improve compliance with local traffic laws, eliminate behaviors that lead to collisions, and will address inadequate bicycle facilities, crosswalks, and sidewalks.</p>						



2.5 Highway Financial Matters

(Change to Project 37 only)

Project #	Allocation Amount	Project Title	PPNO	Budget Year	
Recipient		Location	Program/Year	Item #	
RTPA/CTC		Project Description	Phase	Fund Type	Amount by Fund
District-County			Prgm'd Amount	Program Code	Type
2.5w.(2) Allocation Amendment - Active Transportation Program Projects				Resolution FATP-1516-02	
				Amending Resolution FATP-1415-04	
40	\$50,000	National City SR2S Pedestrian Enhancements. Citywide Safe Routes to School (SR2S) Pedestrian Enhancements will enhance the safety of children walking to and from school by elimination of pedestrian barriers identified by a series of comprehensive Walk Audits conducted near seven schools in three National City districts. The project will address these barriers by providing high visibility crosswalks, ADA accessible ramps with truncated domes, bulb outs, rectangular rapid flashing beacons (RRFB), pedestrian crosswalk signs, utility pole relocations and sidewalk enhancements near the following schools: Palmer Way Elementary School, National City Middle School, Otis Elementary School, Sweetwater High School, Olivewood Elementary School, Granger Jr. High School and Lincoln Acres Elementary School. Other barriers being addressed include: lifted sidewalks, utility poles within sidewalks/pedestrians curb ramps, substandard pedestrian curb ramps and lack of crosswalks, pedestrian ramps, signage and signals.	11-1155	2013-14	
National City			ATP/14-15	108-0890	\$50,000
SANDAG			PA&ED	FTF	
11-San Diego			\$50,000	20.30.720.100	
			1115000089		
		(Statewide - ID 0673)			
		(CEQA – NOE, 01/12/2015.)			
		Outcome/Output: Installing proposed high visibility crosswalks, ADA accessible ramps with truncated domes, bulb outs, rapid rectangular flashing beacons, pedestrian crosswalk signs, and sidewalk enhancements will enhance safety by reducing the number and severity of vehicular and pedestrian/bicycle collisions. These enhanced pedestrian and bicycle facilities will reduce greenhouse gas emissions, promote healthy living and lead to health care cost savings, provide socioeconomic benefits in a disadvantaged community, and encourage infill development and economic growth.			

2.5 Highway Financial Matters

(Change to Project 37 only)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(2) Allocation Amendment - Active Transportation Program Projects</b>			<b>Resolution FATP-1516-02</b> Amending Resolution FATP-1415-04	
41 \$200,000 National City SANDAG 11-San Diego	National City 18th Street Bicycle and Pedestrian Enhancements. Project will provide about 0.75 mile of Class II bicycle facilities from Palm Avenue and Granger Avenue. Additionally, the project includes the installation of curb extensions at the intersections of 18th Street and B Avenue and 18th Street and F Avenue, and the construction of a roundabout at Lanoitan Avenue. Per requests from the community, red curbs will be added near Las Palmas Park to help enhance sight distance sidewalk panels will be replaced in key locations to maintain ADA access along the corridor, as concrete has lifted and cracked over time leading to an uneven surface along main travel paths. The project would serve Las Palmas School, John A. Otis School, and Las Palmas Park. The proposed project will also connect with ten bus stops along the 18th Street corridor and is within a quarter mile of the 24th Street Trolley Station.  (Statewide - ID 0676)  (CEQA – NOE, 01/12/2015.)  Outcome/Output: Providing traffic calming features such as curb extensions and a roundabout and installing red curb in key locations will enhance safety by reducing the number and severity of vehicular and pedestrian/bicyclist collisions. Installing Class III bicycle facilities and replacing sidewalk panels in key locations will enhance pedestrian and bicycle facilities and will reduce green house gas emissions, promote healthy living, and lead to health care cost savings.	11-1156 ATP/14-15 PA&ED \$0 PS&E \$200,000 1115000090	2013-14 108-0042 SHA 20.30.720.100	\$200,000
42 \$130,000 City of La Mesa SANDAG 11-San Diego	King Street Pedestrian and Bicycle Improvements. Pedestrian and bicycle safety improvements near the Vista La Mesa Academy Elementary School in the City of La Mesa. Vista La Mesa Academy is in the Lemon Grove School District. The project limits are King Street and Violet Street between Waite Drive and Hoffman Avenue between King Street and Massachusetts Avenue; and Marian Street from Hoffman Avenue to University Avenue. Scope includes high visibility crosswalks, class II bicycle accommodations, curb radius reductions, bulbouts, and improved signage.  (Statewide - ID 0670)  (CEQA – NOE, 01/26/2015.)  Outcome/Output: The project will add 1.5 miles of class III bike lanes which will connect to class II bike lane and reduce vehicular speed by drawing motorist attention to the presence of alternative modes of transportation. Traffic calming measures such as bulbouts, enhanced high visibility pedestrian crossings and improved signage will be implemented to create a safe and accessible active transportation route.	11-1157 ATP/14-15 PA&ED \$0 PS&E \$100,000 R/W \$30,000 1115000105	2013-14 108-0042 SHA 20.30.720.100	\$130,000

2.5 Highway Financial Matters

(Change to Project 37 only)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(2) Allocation Amendment - Active Transportation Program Projects</b>			<b>Resolution FATP-1516-02</b> Amending Resolution FATP-1415-04	
43 \$120,000 City of Vista SANDAG 11-San Diego	Vista Master Safe Routes to School Plan. This project consists of developing a comprehensive Safe Routes to School Plan for eight elementary schools and two middle schools in the City of Vista.  (Statewide - ID 0700)  (CEQA – CE, 12/29/2014.)  Outcome/Output: The SRTS plan will conceptually develop infrastructure projects that when built, will result in increased walking and bicycling of school children, which in turn will reduce traffic congestion and promote public health.	11-1159 ATP/14-15 CON \$120,000 1115000071	2013-14 108-0042 SHA 20.30.720.100	\$120,000
44 \$85,000 City of Vista SANDAG 11-San Diego	Maryland Elementary Pedestrian Mobility Improvement. This project will construct curb, gutter and sidewalks along North Drive between N. Melrose and El Pico Court, W. Los Angeles Drive between North Drive and California Avenue, and East Drive between North Drive and Cajon Circle in the city of Vista. The project will also construct curb pop outs at two intersections and install two driver speed feedback signs.  (Statewide - ID 0702)  (CEQA – CE, 12/29/2014.)  Outcome/Output: This project will provide pedestrians infrastructure to increase mobility, access and improve safety for pedestrians in the area.	11-1160 ATP/14-15 PS&E \$85,000 1115000072	2013-14 108-0042 SHA 20.30.720.100	\$85,000
45 \$82,000 City of Santa Ana OCTA 12-Orange	Maple Bicycle Trail Safety Enhancements. The project will construct crosswalks, bulb outs, ADA-compliant wheelchair ramps, and install signage along the 2.25-mile Maple Bicycle Trail from Central Avenue to Chestnut Avenue.  (MPO - ID 0761)  (CEQA – NOE, 12/05/2014.)  Outcome/Output: The project outcome is to reduce collisions between pedestrians and bicyclists, provide a safer means of transportation, and promote a greater number of students to walk or bike to school.	12-2170Q ATP/14-15 PS&E \$82,000 1215000067	2013-14 108-0042 SHA 20.30.720.100	\$82,000
46 \$70,000 City of Santa Ana OCTA 12-Orange	Bishop Pacific-Sheldon Bicycle Boulevards. The project will construct Class III bicycle lanes with bulb outs, traffic circles, signage, pavement striping, and bicycle detection on Willits Street/Bishop Street from Raitt Street to Flower Street, on Sheldon Street from McFadden Avenue to 1st Street, and on Pacific Street from McFadden Avenue to 1st Street.  (Statewide - ID 0760)  (CEQA – NOE; 11/14/2014.)  Outcome/Output: The project outcome will construct 2.5 miles of Class III bicycle lanes to provide a safer means of transportation for bicyclists.	12-2170U ATP/14-15 PS&E \$70,000 1215000065	2013-14 108-0042 SHA 20.30.720.100	\$70,000

2.5 Highway Financial Matters

(Change to Project 37 only)

Project #	Allocation Amount	Project Title Location	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(2) Allocation Amendment - Active Transportation Program Projects</b>			<b>Resolution FATP-1516-02</b>		
			Amending Resolution FATP-1415-04		
47 \$272,000 City of Santa Ana OCTA 12-Orange		Newhope-Civic Center-Grand Class II Bike Lanes. The project will construct Class II bicycle lanes on Newhope Street from McFadden Avenue to 1st Street, on Civic Center Drive from Bristol Street to Broadway, and on Grand Avenue from 21st Street to Fairhaven Avenue.  (Statewide - ID 0751)  (CEQA – NOE, 11/14/2014.)  Outcome/Output: The project outcome will construct 2.5 miles of Class II bicycle lanes to provide a safer separation between bicyclists and pedestrians on the sidewalk.	12-2170V ATP/14-15 CON \$272,000 1215000069	2013-14 108-0042 SHA 20.30.720.100	\$272,000
48 \$300,000 City of Santa Ana OCTA 12-Orange		Complete Streets Plan. The project will retain a consultant to help develop complete street plans on the 5th Street, Raitt Street, Orange Avenue, Bishop Street, and St. Andrews Place street corridors.  (Statewide - ID 0752)  (CEQA – NOE, 11/14/2014.)  Outcome/Output: The project outcome will improve conditions for alternative transportation modes and enhance mobility, access, and safety along these five street corridors.	12-2170W ATP/14-15 CON \$300,000 1215000068	2013-14 108-0042 SHA 20.30.720.100	\$300,000