

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 27, 2015

Reference No.: 3.2c.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rihui Zhang, Chief
Division of Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE ACTIVE TRANSPORTATION PROGRAM PROJECTS, PER RESOLUTION G-14-05**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of Active Transportation Program (ATP) projects that received a construction allocation in Fiscal Year (FY) 2014-15.

In FY 2014-15, the California Transportation Commission (Commission) allocated \$47,208,000 to construct 61 ATP projects. As of July 23, 2015, 18 projects totaling \$10,648,000 have been awarded. Four projects were approved for time extensions. One project has a concurrent time extension on the Commission's August 2015 agenda.

BACKGROUND:

Resolution G-14-05, adopted March 20, 2014, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2014-15 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2014	0	\$0	0	0	0	0	0
October 2014	0	\$0	0	0	0	0	0
December 2014	1	\$400	0	0	1	0	0
January 2015	18	\$11,340	14	0	4	9	14
March 2015	18	\$23,361	4	0	14	4	4
May 2015	10	\$5,819	0	0	10	0	0
June 2015	14	\$6,288	0	0	14	0	0
Total	61	\$47,208	18	0	43	13	18

Note: Includes all ATP Infrastructure and Non-Infrastructure projects

Local ATP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
Mendocino County Health and Human Services Agency	Mendocino County Health and Human Services Agency Safe Routes to School Project	01-4611	26-Mar-15	30-Sept-15	\$871,000	The project will be awarded by the deadline.
Mendocino Council of Governments	Covelo State Routes 162 Corridor Multi-Purpose Trail Phase 1	01-4610A	26-Mar-15	30-Sept-15	\$233,000	The project will be awarded by the deadline.
El Dorado County	Sawmill Bike Trail Safe Access	03-1218	26-Mar-15	30-Sept-15	\$750,000	The project will be awarded by the deadline.
Sacramento County Department of Transportation	Sacramento County – El Camino Avenue Phase 2 – Street and Sidewalk Improvements	03-1682	26-Mar-15	30-Sept-15	\$1,692,000	The project will be awarded by the deadline.
Santa Clara Valley Transportation Authority	Santa Clara County Valley Transportation Authority’s Central and South County Bicycle Corridor Plan	04-2150B	26-Mar-15	30-Sept-15	\$443,000	The project will be awarded by the deadline.
Napa County Transportation Planning Agency	Napa Vine Trail Phase 2	04-2300A	22-Jan-15	31-Oct-15	\$3,600,000 ⁽¹⁾	The project will be awarded by the extended deadline.
City of Fresno	City of Fresno Bicycle/Pedestrian Master Plan Update	06-6758	26-Mar-15	30-Sept-15	\$221,000	The project will be awarded by the deadline.
City of Inglewood	Active Transportation Plan & Safe Routes to School Plan	07-4901	26-Mar-15	30-Sept-15	\$486,000	The project will be awarded by the deadline.
City of Glendale	Citywide Pedestrian Plan	07-4889	26-Mar-15	30-Sept-15	\$500,000	The project will be awarded by the deadline.
City of Glendale	Citywide Safety Education Initiative	07-4890	26-Mar-15	30-Sept-15	\$500,000	The project will be awarded by the deadline.
San Bernardino Association of Government	San Bernardino Association of Government Points of Interest Pedestrian Plan	08-1145	12-Dec-14	31-Dec -15	\$400,000 ⁽¹⁾	The project will be awarded by the extended deadline.
San Bernardino Association of Governments	San Bernardino Association of Governments Points of Interest Pedestrian Plan	08-1147	22-Jan-15	31-Jul-15	\$400,000	The project will be awarded by the deadline.
City of Stockton	Safe Routes to School Plan	10-3097	22-Jan-15	31-Jan-16	\$350,000 ⁽¹⁾	The project will be awarded by the extended deadline.
City of Stockton	Bicycle Master Plan Update	10-3098	22-Jan-15	31-Jan-16	\$550,000 ⁽¹⁾	The project will be awarded by the extended deadline.
San Diego Association of Governments	San Diego Association of Governments State Route 15 Commuter Bike Facility	11-1126	26-Mar-15	30-Sept-15	\$12,385,000	The project will be awarded by the deadline.
City of San Diego	Linda Vista Safe Routes to School	11-1150	26-Mar-15	31-Dec-15	\$500,000	A concurrent three-month time extension has been submitted.
City of Santa Ana	City of Santa Ana – Newhope – Civic Center – Grand Class 11 Bike Lanes	12-2170V	26-Mar-15	30-Sept-15	\$272,000	The project will be awarded by the deadline
City of Santa Ana	Complete Streets Plan	12-2170W	26-Mar-15	30-Sept-15	\$300,000	The project will be awarded by the deadline.
Grand Total					\$24,453,000	

(1) This extended deadline was approved in June 2015 (Waiver-15-33)