

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No. 2.8a.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

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Division of Transportation
Programming

Subject: REQUEST TO EXTEND THE PERIOD OF PROJECT ALLOCATION FOR LOCALLY-ADMINISTERED ON-SYSTEM STIP PROJECTS, PER STIP GUIDELINES WAIVER-15-32

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) extend the period of project allocation for two locally administrated on-system projects for the time periods specified on the following page.

ISSUE:

The attached document identifies two projects totaling \$1,350,000 programmed in the 2014 State Transportation Improvement Program (STIP) in Fiscal Year 2014-15. The implementing agencies will not be ready to request an allocation of funds by the June 30, 2015 deadline. The attachment shows the details of the projects and the explanation for the delays. The project sponsors have requested an extension, and the regional planning agencies concur.

BACKGROUND:

Current STIP Guidelines, Resolution G-13-07, stipulate that funds programmed for all components of local grant projects or Department construction and construction support costs are available for allocation only until the end of the fiscal year identified in the STIP. The Commission may approve a waiver to the timely use of funds deadline for allocation one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

	Dist-Co-Rte Implementing Agency PPNO Project Description	Program/Year Extension Amount By Component (\$ in thousands) PA&ED (Project Approval & Environmental Document) PS&E (Plans, Specifications and Estimates) R/W (Right of Way) CON (Construction) TOTAL	Number of Months Requested Extended Deadline CT Recommendation
1	08-Riv-60 Riverside County Transportation Commission PPNO: 04-0046J SR60 Truck Climbing/ Descending Lanes Currently \$550,000 in Regional Improvements Program funds is programmed to the SR60 Truck Climbing/Descending Lanes project for Right of Way (R/W) in Fiscal Year 2014-15. The R/W activities can not start until the environmental document has been finalized. During the “public comment” period for the environmental document, comments about air quality and traffic concerns were received. Addressing these concerns has resulted in delays in completing the environmental document as per the original schedule. Based upon these delays, the Riverside County Transportation Commission is requesting a 9-month time extension.	RIP / 14-15 \$0 \$0 \$550 \$0 \$550	9 months 03/31/2016
2	04-Mrm-101 Transportation Authority of Marin (TAM) PPNO: 04-0342L Route 101 HOV Lane Gap Closure - Mitigation Planting Currently \$800,000 in Regional Improvement Program funds are programmed to the Route 101 HOV Lane Gap Closure – Mitigation Planting project for construction in Fiscal Year 2014-15. The project scope involves delivering required environmental mitigation for the Marin Corridor HOV Gap Closure corridor project. The Department was the implementing agency for the Route 101 Gap Closure project. However, TAM is the lead for the mitigation project. The process of establishing roles and responsibilities and then developing a cooperative agreement with TAM required extensive review of all Route 101 HOV Gap Closure Corridor permits and the environmental document. The cooperative agreement needed to make sure that all the commitments and reporting requirements, as specified in the permits, are fulfilled by TAM. In addition, due to community feedback, a more extensive public outreach effort was needed to address concerns for the Brookdale area location. These factors have contributed to delays in completing the design work as originally planned. Based upon these delays, TAM is requesting a 9-month time extension.	RIP / 14-15 \$0 \$0 \$0 \$0 \$800	9 months 03/31/2016