

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.1a.(9)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Bruce De Terra, Acting Chief
Division of Transportation
Programming

Subject: **STIP AMENDMENT 14S-20**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 14S-20. This item was noticed at the Commission's May 2015 meeting.

ACTION UPDATE: The implementing agency was incorrect on the item for Notice at the May 2015 Commission meeting and has been corrected from San Mateo City/County Association of Governments (C/CAG) to San Mateo County Transportation Authority.

ISSUE:

The San Mateo County Transportation Authority proposes to reprogram \$6,900,000 in Regional Improvement Program (RIP) Right of Way funds from Fiscal Year (FY) 2015-16 to FY 2016-17 for the Route 1/Calera Parkway (Phase 1) Improvements project (PPNO 0632C) in San Mateo County.

BACKGROUND:

The Route 1/Calera Parkway (Phase 1) Improvements project is currently programmed with \$6,900,000 in RIP funds for Right of Way in FY 2015-16. The environmental document was completed in August 2013. At its March 2014 meeting, the Commission approved the project for Future Consideration of Funding under Resolution E-14-09.

On September 6, 2013, the Pacificans for a Scenic Coast group filed a lawsuit in the Superior Court of California challenging the environmental review process. Final hearings were held in August 2014 and the judge has yet to issue a final ruling. As a result of this lawsuit, project delivery has been delayed. The San Mateo County Transportation Authority requests to reprogram \$6,900,000 RIP funds for Right of Way from FY 2015-16 to FY 2016-17.

The Metropolitan Transportation Commission concurs with the changes described above and tabulated below.

REVISES: Route 101/Calera Parkway (Phase 1) Improvements project (PPNO 0632C)

County	District	PPNO	EA	Element	Const. Year	PMBack	PMAhead	Route/Corridor					
San Mateo	4	0632C	25460	CO		42.0	43.2	1					
Implementing Agency: (by component)	PA&ED	San Mateo County Transportation Authority				PS&E	San Mateo County Transportation Authority						
	R/W	San Mateo County Transportation Authority				CON	Department						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Calera Parkway (Phase 1)												
Location	In Pacifica, on Route 1 from Fassler Avenue to Westport Drive.												
Description:	Widen from four lanes to six lanes and construct a barrier-protected landscaped median between San Marlo Way and Reina Del Mar Avenue.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Regional Improvement Program (RIP)													
Existing	6,900			6,900	0			6,900					
Change	0			(6,900)	6,900			0					
Proposed	6,900			0	6,900			6,900					
Local Funds													
Existing	9,573	9,573								4,000	5,573		
Change	0	0								0	0		
Proposed	9,573	9,573								4,000	5,573		
Local Funds													
Existing	700			700	0			700					
Change	0			(700)	700			0					
Proposed	700			0	700			700					
Total													
Existing	17,173	9,573		7,600	0			7,600		4,000	5,573		
Change	0	0		(7,600)	7,600			0		0	0		
Proposed	17,173	9,573		0	7,600			7,600		4,000	5,573		

RESOLUTION:

Be it Resolved, that the California Transportation Commission does hereby amend the 2014 STIP to reprogram \$6,900,000 in Regional Improvement Program (RIP) Right of Way funds from Fiscal Year (FY) 2015-16 to FY 2016-17 for the Route 1/Calera Parkway (Phase 1) Improvements project (PPNO 0632C) in San Mateo County.