

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 25, 2015

Reference No.: 2.1a.(5)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Bruce De Terra, Acting Chief  
Division of Transportation  
Programming

Subject: STIP AMENDMENT 14S-16

### RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) Amendment 14S-16. This item was noticed at the Commission's May 2015 meeting.

### ISSUE:

The County of Lassen (County) proposes to amend the 2014 STIP for the Skyline Road Extension (Phase 2) project (PPNO 2121A) in Lassen County to reprogram the construction funding from Fiscal Year (FY) 2015-16 to FY 2016-17.

### BACKGROUND:

The Skyline Road Extension (Phase 2) project is currently programmed for construction with \$3,900,000 in Regional Improvement Program (RIP) in FY 2015-16. The project scope includes improvements along the Skyline Road corridor, which will construct a two lane highway with a Class I bike way. The project has experienced delays in obtaining the required Right-of-Way. Specifically, one of the easements has not been acquired even after several negotiations over the last three years. In order to deliver the project, the County may need to acquire the property through eminent domain action. Given this delay, it is anticipated that all Right-of-Way activities will be completed in time for construction in FY 2016-17.

The proposed funding plan changes are shown in the following table:

**REVISES: Skyline Road Extension (Phase 2) project (PPNO 2121A)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lassen	2	2121A	1A0100	LA	2015-16 2016-17								
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Lassen County				<b>PS&amp;E</b>	Lassen County						
	<b>R/W</b>	Lassen County				<b>CON</b>	Lassen County						
<b>RTPA/CTC:</b>	Lassen County Transportation Commission												
<b>Project Title:</b>	Skyline Road Extension (Phase 2)												
<b>Location</b>	In Susanville, from Route 139 to Route 36 east (Skyline East and Extension).												
<b>Description:</b>	Skyline Road corridor improvements. Construct two lane highway with a class one bike way.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	4,275	375		3,900	0			275	3,900		100		
Change	0	0		(3,900)	3,900			0	0		0		
Proposed	4,275	375		0	3,900			275	3,900		100		
<b>Total</b>													
Existing	4,275	375		3,900	0			275	3,900		100		
Change	0	0		(3,900)	3,900			0	0		0		
Proposed	4,275	375		0	3,900			275	3,900		100		

**RESOLUTION:**

Be it Resolved, that the California Transportation Commission does hereby amend the 2014 STIP for the Skyline Road Extension (Phase 2) project (PPNO 2121A) in Lassen County to reprogram the construction funding from Fiscal Year (FY) 2015-16 to FY 2016-17.