

# Memorandum

## TAB 94

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.5w.(2) -*REVISED*  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR ACTIVE TRANSPORTATION PROGRAM PROJECTS  
(ADVANCEMENTS)  
RESOLUTION FATP-1415-07**

### **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate ~~\$2,611,000~~ **\$2,382,000** for four Active Transportation Program (ATP) projects programmed in Fiscal Year 2015-16.

### **ISSUE:**

The attached vote list describes four ATP projects totaling ~~\$2,611,000~~ **\$2,382,000**. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

### **FINANCIAL RESOLUTION:**

Resolved, that ~~\$2,611,000~~ **\$2,382,000** be allocated from the Budget Act of 2013, Budget Act Items 2660-108-0042 and 2660-108-0890, for four ATP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

(REVISED – Project 2)

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5w.(2) Active Transportation Program Projects (ADVANCEMENTS)</b>		<b>Resolution FATP-1415-07</b>		
1 \$2,000,000 Contra Costa Transportation Authority MTC 04-Contra Costa	<b>Riverside Avenue Pedestrian Crossing.</b> This project will replace Riverside Avenue pedestrian overcrossing over I-80 and extend it across Amador Street.  (MPO - ID 0147)  (Concurrent 2014 ATP MPO Program Amendment under Resolution G-15-12; May 2015.)  (CEQA – MND, 02/25/2010.) (NEPA – FONSI, 02/25/2010.)  (Future Consideration of Funding approved under Resolution E-12-33; June, 2012.)  (Contributions from other sources: \$20,545,000, which includes \$15,000,000 in RIP funds also being concurrently requested under PPNO 0242J (Resolution FP-14-___.)  <u>Outcome/Output:</u> Reconstruct pedestrian overcrossing to eliminate need to cross Amador Street for over 280 pedestrians on a daily basis, improve safety and encourage more people to walk.	04-2122A ATP/15-16 CON <del>\$682,000</del> <b>\$2,000,000</b> 0415000146	2013-14 108-0890 FTF 20.30.720.100	\$2,000,000
2 \$254,000 <b>\$25,000</b> City of Mendota Fresno COG 06-Fresno	<b>Mendota Elementary Pedestrian Improvements;</b> Installation of curb ramps, sidewalk at two intersections: Bass Avenue at 2 <sup>nd</sup> Street and Perez Street at Lozano Street Installation of crosswalk markings with in-roadway lights and rectangular Rapid Flashing Beacon (RRFB) at Bass Avenue and 2 <sup>nd</sup> Street.  (MPO - ID 0297)  (CEQA – NOE, 04/02/2015.)  <u>Outcome/Output:</u> Improve pedestrian safety and facilities at high traffic locations near the new Mendota Elementary School.	06-6767 ATP/14-15 PS&E \$25,000 0615000252  ATP/15-16 <del>CONST</del> <b>\$229,000</b>	2013-14 108-0042 SHA 20.30.720.100	\$254,000 <b>\$25,000</b>
3 \$239,000 City of Stockton SJCOG 10-San Joaquin	<b>San Joaquin Trail.</b> Between French Camp Slough to the north and French Camp Road to the south and west to Manthey Road in the Weston Ranch Subdivision Area in Stockton. The project includes Class I Bikeway improvements and minor landscaping adjacent to the bikeway.  (Statewide - ID 0625)  (CEQA – NOE, 02/12/2015.)  <u>Outcome/Output:</u> Provide a safe and friendly environment for pedestrians, bicyclists, and transit riders of all ages and abilities. Promote public health by increasing exercise known to contribute to lower obesity, heart disease, and diabetes rates. Reduce vehicle travel, thereby decreasing air pollution, greenhouse gas emission.	10-3099 ATP/14-15 PS&E <del>\$179,000</del> <b>\$239,000</b>  ATP/15-16 CONST <del>\$1,205,000</del> <b>\$1,145,000</b> 1015000080	2013-14 108-0042 SHA 20.30.720.100	\$239,000

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<b>2.5w.(2) Active Transportation Program Projects (ADVANCEMENTS)</b>			<b>Resolution FATP-1415-07</b>	
4 \$118,000 City of Modesto StanCOG 10-Stanislaus	<b>Modesto Junior College Class I Bicycle Path</b> – Within the City of Modesto, the project will connect the Modesto Junior College east to the west campus with a Class I bicycle path.  (MPO - ID 0634)  (CEQA – NOE, 03/16/2015.) (NEPA – CE, 02/27/2015.)  <u>Outcome/Output:</u> Increase the proportion of trips accomplished by bicycling and walking. Decrease the number of automobile trips between campuses. Reduce the demand for unproductive land use of automobile parking and increase the safety and mobility of non-motorized users. Advance active transportation efforts to reduce greenhouse gas emission and enhance public health.	10-6002 ATP/14-15 R/W \$36,000  ATP/15-16 PS&E \$82,000 1015000096	2013-14 108-0890 FTF 20.30.720.100	\$118,000