

Memorandum

Tab 100

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.5g.(8a)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: FINANCIAL ALLOCATION FOR STATE ADMINISTERED PROPOSITION 1B INTERCITY RAIL PROJECTS
RESOLUTION ICR1B-A-1415-03

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$1,100,000 for the State administered Proposition 1B Intercity Rail Improvement Program (IRI) San Onofre to Pulgas Double Track – Phase 2 project (PPNO 2094) in San Diego County.

ISSUE:

The attached vote list describes the State administered Proposition 1B IRI project totaling \$1,100,000. The Department is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$1,100,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-304-6059 for the State administered Proposition 1B Intercity Rail project described on the attached vote list.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Intercity Rail, Public Transportation Modernization, Improvement, and Service Enhancement Account Program.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(8a) Proposition 1B –State Administered Intercity Rail Projects			Resolution ICR1B-A-1415-03	
1 \$1,100,000 Department of Transportation <u>SANDAG</u> 11-San Diego	San Onofre to Pulgas Double Track – Phase 2 In Camp Pendleton along the LOSSAN Corridor, from MP 216.5 to MP 218.1. Design and engineering for Phase 2. (CEQA Exempt – Section 15275.) (NEPA – CE, 23 CFR 771.117(c)(18).) (Concurrent IRI Program Amendment under Resolution ICR1B-P-1415-03; May 2015) (This reallocates Prop. 1B IRI savings of \$1.1 million from Phase 1 CONST to Phase 2 PS&E.) <u>Outcome/Output:</u> Design improvements that will provide improved service reliability, safety, and increased speed on the LOSSAN corridor.	75-2094 ICR/14-15 PS&E \$1,100,000 0013000132 S1	2013-14 304-6059 PTMISEA 30.20.090.000	\$1,100,000