

Memorandum

Tab 92

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 28, 2015

Reference No.: 2.1w
Action

From: WILL KEMPTON
Executive Director

Subject: **AMENDMENT OF THE 2014 ATP MPO COMPETITIVE COMPONENT FOR THE METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION ATP-14-01, AMENDING RESOLUTION G-14-25**

ISSUE:

Under Active Transportation Program (ATP) Guidelines for 2014, projects were programmed for the 2014 ATP Metropolitan Planning Organization (MPO) component at the November 2014 Commission Meeting. At that time the Metropolitan Transportation Commission (MTC) programmed 11 projects for a total of \$30,979,000. MTC has determined that one of these projects, the City of Santa Rosa, Jennings Avenue Bicycle/Pedestrian Crossing at SMART Railroad Tracks (\$8,157,000), has a high risk of not meeting the delivery deadline for FY 2015-16. As a result, MTC is requesting that the Commission amend the MTC 2014 ATP Program of Projects as follows:

- De-program the Santa Rosa Jennings Avenue Bicycle/Pedestrian Crossing at SMART Railroad Tracks Project (\$8,157,000);
- Add \$1,318,000 to the existing programming of \$682,000 on the Contra Costa Transportation Authority Riverside Avenue Pedestrian Overcrossing Replacement Project. This project was not awarded the full amount originally requested due to lack of ATP funding and MTC is now proposing to program up to the full ATP request;
- Program the following projects from MTC's contingency list of projects:
 - San Francisco Municipal Transportation Agency (SFMTA) Citywide Bicycle Wayfinding Project (\$792,000)
 - Alameda County Public Works Safe Routes to School Project (\$668,000)
 - Santa Clara County Gilroy Moves! Safe Routes to School Project (\$1,876,000)

In MTC's request for this amendment, they included another project, the SFMTA Vision Zero Safety Investment project (\$3,503,000). However, MTC asked that the Commission delay programming this project until a later meeting while they work with SFMTA to clarify the project's scope.

RECOMMENDATION:

Commission staff recommends that the Commission de-program \$8,157,000 in competitive funds for the Santa Rosa Jennings Avenue Bicycle/Pedestrian Crossing at SMART Railroad Tracks Project and make those funds available for programming to the four projects as listed above.

BACKGROUND:

The ATP was created by Senate Bill 99 and Assembly Bill 101 to encourage increased use of active modes of transportation, such as biking and walking. State and federal law segregates the ATP into multiple, overlapping components. Forty percent of ATP funds are distributed to MPOs in urban areas with populations greater than 200,000. The projects programmed through the ATP MPO component must be selected through a competitive process by the MPOs in accordance with the ATP Guidelines. MPOs may elect to have a contingency list of projects to be amended into the program in the event a programmed project is delivered for less or fails. MTC has confirmed that the projects recommended for programming in this action have been selected through a competitive process and placed on a contingency list for programming if funds become available. Commission approval must be obtained for any amendment to add projects from the MPO contingency list.

Attachments

1. Metropolitan Transportation Commission 2014 ATP MPO Competitive Component Program Amendment Request
2. CTC Resolution ATP-14-01



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Steve Heminger
Executive Director

Alix Bockelman
Deputy Executive Director, Policy

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Deputy Executive Director, Operations

Attn: Laurel Janssen

RE: MTC Regional Active Transportation Program (Cycle 1) Amendments

Dear Mr. Kempton:

The Metropolitan Transportation Commission requests amending the 2014 Cycle 1 Regional (MPO) Competitive Active Transportation Program to reflect project programming changes. The MTC approved these amendments at its meeting on April 22, 2015. In summary, MTC requests the California Transportation Commission amend the 2014 Cycle 1 ATP as follows:

- Delete the Santa Rosa Jennings Ave Bicycle/Pedestrian Crossing at SMART Railroad Tracks project (\$8.157 million);
- Add \$1.318 million to the existing \$0.682 million in ATP funds on CCTA's I-80/Riverside Ave Pedestrian Overcrossing Replacement project, for a total ATP amount of \$2.0 million;
- Add SFMTA's San Francisco Citywide Bicycle Wayfinding project (\$0.792 million);
- Add Alameda County's Safe Routes to School (Unincorporated Alameda County) project (\$0.668 million);
- Add Santa Clara County's Gilroy Moves! Safe Routes to School project (\$1.876 million); and
- Add SFMTA's Vision Zero Safety Investment project (\$3.503 million).

Upon further review, MTC determined that the Santa Rosa project had a high risk of not meeting the delivery deadline for FY 2015-16. MTC chose the replacement projects based on the project's ATP score and deliverability. Further discussion of this amendment is available in the staff memo to the MTC Programming and Allocations Committee (<http://apps.mtc.ca.gov/events/agendaView.akt?p=2386>).

April 24, 2015

Project applications have already been submitted to Caltrans and CTC staff electronically. Attached to this request are revised Project Programming Request (PPR) forms for each of the revised projects.

If you have any questions about this request, please contact Kenneth Kao at (510) 817-5768, or via email at kkao@mtc.ca.gov. Thank you for your assistance.

Sincerely,



Steve Heminger
Executive Director

Attachments

cc: Sylvia Fung, Caltrans District 4 Local Assistance
Xi Zhang, Caltrans District 4 Local Assistance
April Nitsos, Caltrans HQ Local Assistance/ Active Transportation
Ted Davini, Caltrans HQ Local Assistance/ Active Transportation
Winton Emmett, Caltrans HQ Local Assistance
Greg Wong, Caltrans HQ Office of CTC Liaison
Laurel Janssen, California Transportation Commission
Laurie Waters, California Transportation Commission

May 28, 2015

CALIFORNIA TRANSPORTATION COMMISSION
Program Amendment to the 2014 Active Transportation Program (ATP) Metropolitan
Planning Organization (MPO) Competitive Component for the Metropolitan
Transportation Commission (MTC)
Resolution No. ATP-14-01
Amending Resolution No. G-14-25

- 1.1 WHEREAS the California Transportation Commission adopted the 2014 Active Transportation Program (ATP) Statewide and Small Urban & Rural Components under Resolution No. G-14-17 on August 20, 2014; and
- 1.2 WHEREAS the California Transportation Commission adopted the 2014 Active Transportation Program (ATP) MPO Component under Resolution No. G-14-25 on November 12, 2014; and
- 1.3 WHEREAS the MTC program of projects adopted under Resolution No. G-14-25 consisted of 11 projects including the City of Santa Rosa, Jennings Avenue Bicycle/Pedestrian Crossing at SMART Railroad Tracks; and
- 1.4 WHEREAS the MTC has subsequently determined that the City of Santa Rosa, Jennings Avenue Bicycle/Pedestrian Crossing at SMART Railroad Tracks cannot meet its delivery deadlines and should, therefore, be de-programmed; and
- 1.5 WHEREAS the ATP Guidelines adopted by the Commission on March 26, 2015 under Resolution No. G-15-05 allow for the MPOs to have a contingency list of projects to be amended into the program in the event a programmed project is delivered for less or fails; and
- 1.6 WHEREAS the MTC has requested that one project from their existing program of projects and three projects from their 2014 ATP MPO Competitive Component contingency list be awarded the savings resulting from the de-programming of the above referenced project; and
- 1.7 WHEREAS Commission staff, in consultation with staff from Caltrans and MTC, identified that the program amendment set forth in the attachment to this resolution is consistent with the ATP Guidelines.
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the program amendment as shown in strikethrough and bold on the attachment to this resolution; and
- 2.2 BE IT FURTHER RESOLVED that Resolution G-14-25 is hereby amended.

2014 Active Transportation Program Amendment
Metropolitan Transportation Commission MPO Component
Resolution ATP-14-01, Amending G-14-25
(\$1,000s)

May 28, 2015
2.1w

ID	Co	Agency	Project Title	Total Project Cost	Total Fund Request	SOF	14-15	15-16	RW	CON	PAED	PSE	DAC	Plan	SRTS	SRTS-NI
0111	ALA	Alameda	Cross Alameda Trail (includes SRTS component)	2,520	2,231		226	2,005		2,005		226	2,231		718	123
0115	ALA	Alameda Co	Be Oakland, Be Active: A Comprehensive SRTS Program	988	988	SOF	988			988			988		988	988
0124	ALA	Berkeley	SRTS Improvements for LeConte Elementary	758	682		82	600		600		82	682		682	
0130	ALA	Livermore	Marilyn Ave Elementary SRTS	359	358	SOF		358		275		83	359		358	
0138	ALA	Oakland	Lake Merritt to Bay Trail Bicycle Ped Gap Closure Project	16,212	3,210	SOF		3,210	325			2,885	3,210			
0147	CC	CCTA	Riverside Ave Ped Overcrossing	- 4,885	- 682			- 682		- 682					341	
0147	CC	CCTA	Riverside Ave Ped Overcrossing	4,885	2,000			2,000		2,000					341	
0148	CC	East Bay Regional Park District	San Francisco Bay Trail, Pinole Shores to Bay Front Park	7,100	4,000		4,000			4,000						
0192	SCL	VTA	VTA's Central and South County Bicycle Corridor Plan	500	443	SOF	443			443			443	443		
0208	SM	San Mateo	City of San Mateo SRTS Program	2,515	2,515		795	1,720		2,110		405	629		2,515	390
0224	SON	Santa Rosa	Jennings Ave Bicycle and Ped Crossing at the SMART Railroad Tracks	- 9,568	- 8,157			- 8,157		- 7,371		- 786	8,157			21
0231	VAR	MTC	Bay Area Bike Share Expansion	19,831	7,713			7,713		7,713			4,628			
0196	SF	SFMTA	Citywide Bicycle Wayfinding	1,145	792			792		792			238			
	ALA	Alameda Co Pub. Works	Safe Routes to School	668	668					668					668	
0189	SCL	Santa Clara County	Gilroy Moves SRTS	1,876	1,876			1,876		1,876			1,876		1,876	
TOTAL				59,357	27,476		6,534	20,942	325	23,470	-	3,681	15,625	443	5,261	1,522

SOF: State-only Funding. Designations apply only to 2014 ATP funds programmed on this list. Future phases may be designated differently.

RW: Right of Way Phase

CON: Construction Phase

PAED: Project Approval/Environmental Document Phase

PSE: Plans, Specifications & Estimate Phase

DAC: Benefit to Disadvantaged Communities

Plan: Active Transportation Plan

SRTS: Safe Routes to School

NI: Non-Infrastructure