

# Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.5c.(3)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS  
OFF THE STATE HIGHWAY SYSTEM  
RESOLUTION FP-14-50**

## **RECOMMENDATION:**

The California Department of Transportation recommends the California Transportation Commission allocate \$8,405,000 for 16 locally administered State Transportation Improvement Program (STIP) projects off the State Highway System, as follows:

- o \$7,491,000 for 11 STIP projects; and
- o \$914,000 for five STIP Programming, Planning, and Monitoring projects.

## **ISSUE:**

The attached vote list describes 16 locally administered STIP projects off the State Highway System totaling \$8,405,000. The local agencies are ready to proceed with these projects and are requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$8,405,000 be allocated from the Budget Acts of 2013 and 2014, Budget Act Items 2660-101-0042 and 2660-101-0890 for 16 locally administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-14-50</b>	
1 \$1,004,000 Del Norte County DNLTC 01-Del Norte	Smith River-Fred Haight Drive Reconstruction Project. In Smith River, on Fred Haight Drive between US 101 and 1st Street. Reconstruct roadway.  (CEQA- NOE, 03/12/2015.) (NEPA- CE, 12/08/2014.)  <u>Outcome/Output:</u> This project will rehabilitate existing roadway, including curb, gutter, sidewalk and class II bike lanes. Drainage improvements will be constructed/improved between US101 on the north and the Rowdy Creek Bridge on the south.	01-1020R RIP/14-15 CONST \$1,004,000 0100000038	2013-14 101-0890 FTF 20.30.600.621	\$1,004,000
2 \$320,000 City of Eureka HCAOG 01-Humboldt	Waterfront Drive Connection – Phase II. In Eureka, along Waterfront Drive between G Street and J Street. Construct Class II bike lane and sidewalks.  (CEQA- MND, 05/02/2002.) (NEPA- CE, 03/23/2015.)  (Concurrent Consideration of Funding under Resolution E-15-17; May 2015.)  (\$617,000 in unallocated R/W to be returned to county shares)  <u>Outcome/Output:</u> This completion of the Waterfront Drive between “G” and “J” Streets will create a continuous loop for motorists, bicyclists, and pedestrians, providing direct access between the business/commercial area of Old Town and the recreational area to the east.	01-0302D RIP/14-15 R/W <del>\$937,000</del> <b>\$320,000</b> 0100000059	2013-14 101-0890 FTF 20.30.600.620	\$320,000
3 \$506,000 County of Humboldt HCAOG 01-Humboldt	Rehab and Overlay of Eel River Drive between Kenmar Road and Drake Hill Road. In Fortuna, on Eel River Drive between Kenmar Road and Drake Hill Road. Rehabilitate roadway. Reconstruct roadway.  (CEQA- CE, 03/06/2014.)  <u>Outcome/Output:</u> Rehabilitate mile long section of roadway that is expecting increased use due to access controls along new section of freeway.	01-2259 RIP/14-15 CONST \$506,000 0100020176	2014-15 101-0042 SHA 20.30.600.621	\$506,000
4 \$25,000 Mendocino County MCOG 01-Mendocino	Branscomb Road Bridge. Near Laytonville, along Branscomb Road, at Post Mile 25.41. Install 150 foot long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek.  (CEQA- MND, 03/16/2014.) (NEPA- CE, 02/23/2015.)  (Future Consideration of Funding approved under Resolution E-15-16; March 2015.)  <u>Outcome/Output:</u> This project will improve safety and enhance transportation for pedestrians, bicyclists and equestrians by allowing them to cross Ten Mile Creek on Branscomb Road, County Road 429 at milepost 25.41 without having to use the existing roadway bridge.	01-4517 RIP/14-15 R/W \$25,000 0112000167	2013-14 101-0890 FTF 20.30.600.620	\$25,000

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<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>			<b>Resolution FP-14-50</b>	
5 \$900,000 Lassen County <u>LCTC</u> 02-Lassen	Mooney Road, County Road A-21, Curve Re-Alignment Project. On Mooney Road, County Road A-21, approximately 3.8 miles west of Highway 44 and Mooney Road intersection. Curve re-alignment of a 1/4 mile section of roadway.  (CEQA- NOE, 04/06/2015.) (NEPA- CE, 04/07/2015.)  <u>Outcome/Output:</u> This project will eliminate a very hazardous curve which has been the location of several accidents in the past.	02-2563 RIP/14-15 CONST \$900,000 0200000415	2013-14 101-0890 FTF 20.30.600.620	\$900,000
6 \$2,000,000 City of Yreka <u>SCLTC</u> 02-Siskiyou	Foothill Drive Project. In Yreka, on Foothill Drive from Kleaver Street easterly to city limit. Rehabilitate existing pavement, and install new asphalt pavement surface.  (CEQA- CE, 04/15/2013.)  <u>Outcome/Output:</u> Rehabilitation of approximately 4,750 linear feet of roadway to extend facility life for 10-15 years. Improve vehicular, pedestrian, and bicycle safety and improve emergency vehicle access.	02-2452 RIP/14-15 CONST \$2,000,000 0213000109	2014-15 101-0042 SHA 20.30.600.621	\$2,000,000
7 \$1,661,000 City of Corning <u>Tehama CTC</u> 02-Tehama	Corning Downtown Complete Streets & Safety Project. Solano Street, between Third Street and Hoag Street. Work includes demolition of existing sidewalk and street surface and installation of new sidewalk, decorative pavers, pedestrian crosswalk bulbs, streetlights, benches and furniture, bollards, street trees with grates, bike racks, bike lanes, reconfigured travel lanes.  (CEQA- CE, 06/30/2005.) (NEPA- CE, 04/02/2015.)  (\$534,000 in unallocated CONST to be returned to county shares)  <u>Outcome/Output:</u> To preserve the character and enhance the beautification of Downtown Corning and to promote personal safety of citizens and visitors.	02-2401 RIP/14-15 CONST <del>\$2,195,000</del> <b>\$1,661,000</b> 0200000385	2013-14 101-0890 FTF 20.30.600.620	\$1,661,000
8 \$54,000 City of Orland <u>GCTC</u> 03-Glenn	Papst Avenue Reconstruction. In the city of Orland, on Papst Avenue between State Route 32 and Bryant Street. Construct curb, gutter, sidewalks, drainage improvements, pavement delineation, utility relocation, irrigation canal work, and roadway reconstruction.  (CEQA- NOE, 03/03/2015.)  <u>Outcome/Output:</u> Improve traffic circulation and connectivity between commercial and residential areas, provide additional pedestrian facilities, and extend the roadway service life by at least 10 years.	03-3781 RIP/14-15 PS&E \$54,000 0315000173	2013-14 101-0042 SHA 20.30.600.621	\$54,000

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<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-14-50</b>
9 \$188,000 City of Concord MTC 04-Contra Costa	Bike and Pedestrian Access to Downtown BART Station. In the city of Concord, on Concord Boulevard from Sutter Street to Grant Street; Clayton Road from Ashbury Drive to Grant Street; Grant Street from Willow Pass Road to Oak Street; Oakland Avenue from Clayton Road to Mt. Diablo Street; Mt. Diablo Street from BART Bus Access Road to Oakland Avenue. Construct improvements for bike and pedestrian access to Downtown Concord BART station including buffered bike lanes (0.7 mile), Class II bike lanes (0.6 mile), and Class III bike route.  (CEQA- CE, 03/04/2015.) (NEPA- CE, 03/03/2015.)  <u>Outcome/Output:</u> This project will improve safety and enhance transportation for pedestrian bicyclists by installing 0.7 mile of buffered bike lanes, 0.6 mile of Class II bike lanes and 0.1 mile of Class III bike routes. Construct sidewalk widening on 350 foot segment of Grant Street, eliminate couplet from Concord Boulevard to Clayton Road, and install two pedestrian crossing warning systems and one raised crosswalk.	04-2010D RIP/14-15 PS&E \$188,000 0414000481	2013-14 101-0042 SHA 101-0890 FTF 20.30.600.620	\$22,000 \$166,000
10 \$7,000 Mariposa County MATC 10-Mariposa	Chowchilla Mountain Road/Harris Cutoff Road Rehabilitation. Near the town of Mariposa, on Chowchilla Mountain Road from PM 10.86 to PM 11.86, and on Harris Cut-Off Road from PM 10.0 to PM 11.25. Rehabilitate roadway.  (CEQA- NOE, 03/04/2015.)  <u>Outcome/Output:</u> Rehabilitate the road surface of approximately 4.5 lane miles of Chowchilla Mountain Road/Harris Cutoff Road according to the Mariposa Rehabilitation Plan.	10-0214 RIP/14-15 PS&E \$7,000 1015000122	2013-14 101-0042 SHA 20.30.600.621	\$7,000
11 \$826,000 Mariposa County MATC 10-Mariposa	Triangle Road Rehabilitation. Near the town of Mariposa, on Triangle Road, from PM 20.06 to PM 21.62. Rehabilitate roadway.  (CEQA- NOE, 02/02/2015.)  <u>Outcome/Output:</u> Rehabilitate the road surface of approximately 3.12 lane miles of Triangle Road according to the Mariposa Rehabilitation Plan.	10-3K1A RIP/14-15 CONST \$826,000 1000020529	2014-15 101-0042 SHA 20.30.600.621	\$826,000

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<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-14-50</b>
12 \$58,000 Plumas County Transportation Commission PCTC 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP/14-15 CONST \$58,000 0215000142	2013-14 101-0042 SHA 20.30.600.670	\$58,000

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<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>			<b>Resolution FP-14-50</b>	
13 \$70,000 Lassen County Transportation Commission <u>LCTC</u> 02-Lassen	Planning, Programming and Monitoring	02-2124 RIP/14-15 CONST \$70,000 0215000143	2013-14 101-0042 SHA 20.30.600.670	\$70,000
14 \$87,000 Madera County Transportation Commission <u>MCTC</u> 06-Madera	Planning, Programming and Monitoring	06-6L05 RIP/14-15 CONST \$87,000 0615000180	2013-14 101-0042 SHA 20.30.600.670	\$87,000
15 \$664,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside	Planning, Programming and Monitoring	08-9803 RIP/14-15 CONST \$664,000 0812000252	2014-15 101-0042 SHA 20.30.600.670	\$664,000
16 \$35,000 Mariposa County Local Transportation Commission <u>MCLTC</u> 10-Mariposa	Planning, Programming and Monitoring	10-4957 RIP/14-15 CONST \$35,000 1015000120	2013-14 101-0042 SHA 20.30.600.670	\$35,000