

## Memorandum

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 28, 2015

Reference No.: 2.1b.(9)  
Information Item

From: NORMA ORTEGA  
Chief Financial Officer

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Programming

Subject: **STIP AMENDMENT 14S-20**

### **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

### **ISSUE:**

The San Mateo City/County Association of Governments proposes to reprogram \$7,600,000 in Regional Improvement Program (RIP) Right of Way funds from Fiscal Year (FY) 2015-16 to FY 2016-17 for the Route 1/Calera Parkway (Phase 1) Improvements project (PPNO 0632C) in San Mateo County.

### **BACKGROUND:**

The Route 1/Calera Parkway (Phase 1) Improvements project is currently programmed with \$6,900,000 in RIP funds for Right of Way in FY 2015-16. The environmental document was completed in August 2013. At its March 2014 meeting, the Commission approved the project for Future Consideration of Funding.

On September 6, 2013, the Pacificans for a Scenic Coast group filed a lawsuit in the Superior Court of California challenging the environmental review process. Final hearings were held in August 2014. The judge has yet to issue a final ruling. As a result of this lawsuit, the project delivery has been delayed. The San Mateo City/County Association of Governments (C/CAG) requests to reprogram \$6,900,000 RIP funds for Right of Way from FY 2015-16 to FY 2016-17.

The Metropolitan Transportation Commission concurs with the changes described above and tabulated on the following page.

**REVISES: Route 101/Calera Parkway (Phase 1) Improvements project (PPNO 0632C)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Mateo	4	0632C	25460	CO		42.0	43.2	1					
<b>Implementing Agency: (by component)</b>		<b>PA&amp;ED</b>	San Mateo C/CAG			<b>PS&amp;E</b>	San Mateo C/CAG						
		<b>R/W</b>	San Mateo C/CAG			<b>CON</b>	Department						
<b>RTPA/CTC:</b>		Metropolitan Transportation Commission											
<b>Project Title:</b>		Calera Parkway (Phase 1)											
<b>Location</b>		In Pacifica, on Route 1 from Fassler Avenue to Westport Drive.											
<b>Description:</b>		Widen from four lanes to six lanes and construct a barrier-protected landscaped median between San Marlo Way and Reina Del Mar Avenue.											
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>Regional Improvement Program (RIP)</b>													
Existing	6,900			6,900	0			6,900					
Change	0			(6,900)	6,900			0					
Proposed	6,900			0	6,900			6,900					
<b>Local Funds</b>													
Existing	9,573	9,573								4,000	5,573		
Change	0	0								0	0		
Proposed	9,573	9,573								4,000	5,573		
<b>Local Funds</b>													
Existing	700			700	0			700					
Change	0			(700)	700			0					
Proposed	700			0	700			700					
<b>Total</b>													
Existing	17,173	9,573		7,600	0			7,600		4,000	5,573		
Change	0	0		(7,600)	7,600			0		0	0		
Proposed	17,173	9,573		0	7,600			7,600		4,000	5,573		