

# Memorandum

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** May 28, 2015

**Reference No.:** 2.1b.(6)  
Information Item

**From:** NORMA ORTEGA  
Chief Financial Officer

**Prepared by:** Bruce De Terra, Acting Chief  
Division of Transportation  
Programming

**Subject:** STIP AMENDMENT 14S-17

## SUMMARY:

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

## ISSUE:

The Department and the Plumas County Transportation Commission propose to amend the 2014 STIP to reduce construction by \$2,000,000 and construction support by \$100,000 in Regional Improvement Program (RIP) funds for the Greenville State Route 89 Rehabilitation project (PPNO 3355) in Plumas County.

## BACKGROUND:

The Greenville State Route 89 Rehabilitation project is currently programmed for construction with \$5,135,000 in RIP funds in FY 2015-16. The project scope includes upgrades to sidewalks and curb ramps that will meet the Americans with Disabilities Act requirements, as well as an overlay. During the Design process, it was discovered that an overlay would not be sufficient to meet pavement needs. It has been determined that a new structural roadway section with roadway drainage is now required. As a result, this scope will be taken out of the project and funded by the State Highway Operation and Protection Program.

The proposed funding plan changes are shown in the following table:

**REVISES: Greenville State Route 89 Rehabilitation (PPNO 3355)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Plumas	2	3355	0E240	CO	2015-16	19.8	20.8	89					
<b>Implementing Agency: (by component)</b>	<b>PA&amp;ED</b>	Caltrans					<b>PS&amp;E</b>	Caltrans					
	<b>R/W</b>	Caltrans					<b>CON</b>	Caltrans					
<b>RTPA/CTC:</b>	Plumas County Transportation Commission												
<b>Project Title:</b>	Greenville SR89 Rehabilitation												
<b>Location</b>	In Greenville, on Route 89 between Hideaway Road and Mill Street.												
<b>Description:</b>	Upgrade sidewalks and curb ramps to meet ADA requirements.												
<b>(DOLLARS IN THOUSANDS)</b>													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
<b>RIP</b>													
Existing	7,497	1,662		5,835				289	5,135	350	618	405	700
Change	(2,100)	0		(2,100)				0	(2,000)	0	0	0	(100)
Proposed	<b>5,397</b>	1,662		<b>3,735</b>				289	<b>3,135</b>	350	618	405	<b>600</b>
<b>Total</b>													
Existing	7,497	1,662		5,835				289	5,135	350	618	405	700
Change	(2,100)	0		(2,100)				0	(2,000)	0	0	0	(100)
Proposed	<b>5,397</b>	1,662		<b>3,735</b>				289	<b>3,135</b>	350	618	405	<b>600</b>