

Final Draft
**2015 Ten-Year State Highway
Operation and Protection Plan
SHOPP Plan**

California Transportation Commission

March 2015



Purpose of the SHOPP Plan

The SHOPP Plan outlines high-level, goal-constrained needs for project categories that are eligible for the maintenance, preservation, and operation of the highway system and supporting infrastructure.



SHOPP Plan vs SHOPP

- SHOPP Plan is goal oriented
 - We want to do **X** (90% good pavement)
- SHOPP is fiscally constrained
 - We have enough \$ to do **X**



Schedule

- SHOPP Plan is issued in odd years
- SHOPP is issued in even years
- The odd year SHOPP Plan informs the development of the even year SHOPP
- The 2015 SHOPP Plan will be used to inform the development of the 2016 SHOPP



SHOPP Categories

- Major Damage Restoration
- Collision Reduction
- Mandates
- Mobility Improvement
- Minor Program
- Bridge Preservation
- Roadway Preservation
- Roadside Preservation
- Facility Improvement



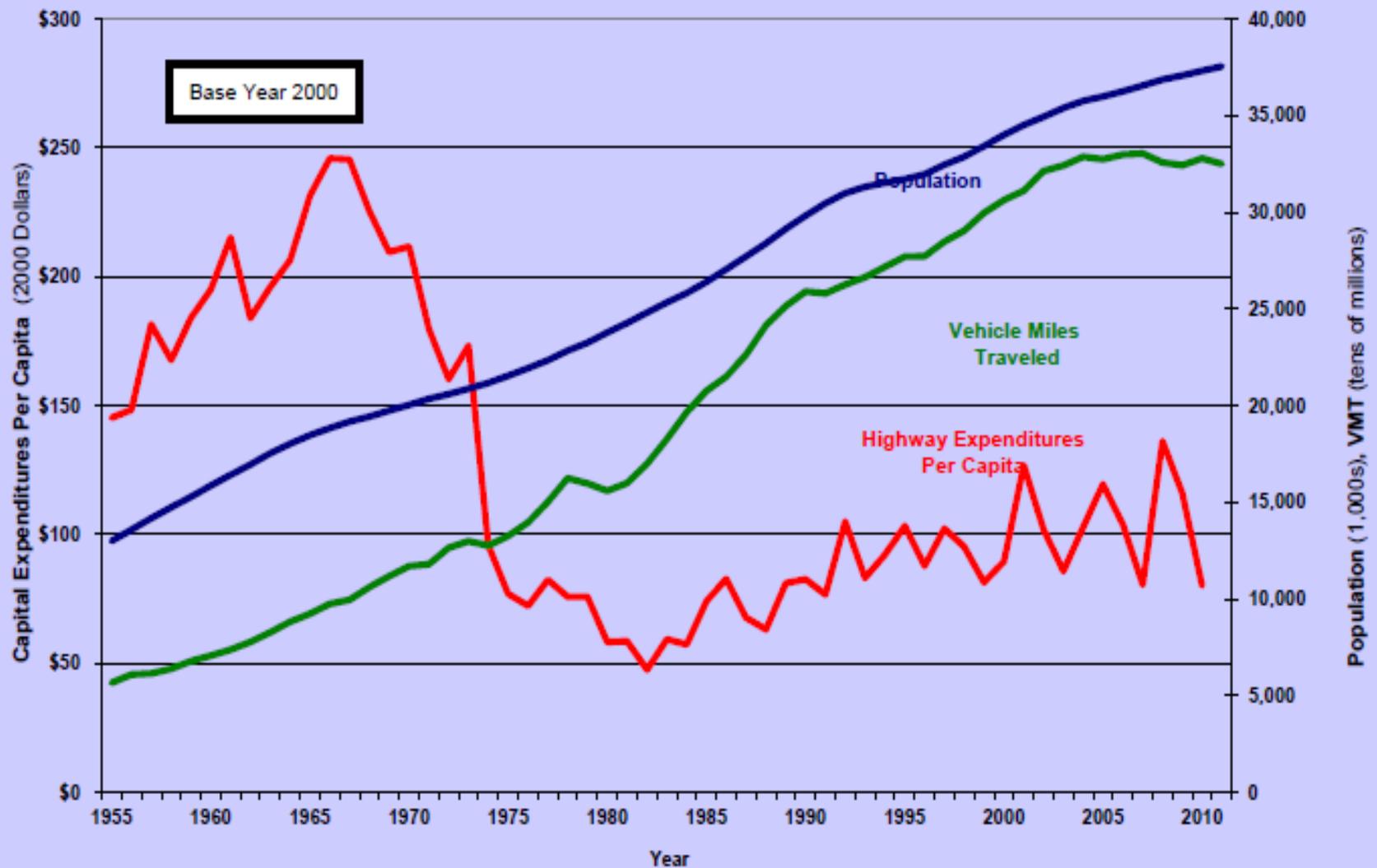
SHOPP Challenges

- Increasing Needs
- Uncertain Revenue
- Loss of Buying Power
- Complex Projects



Population, Travel and Per Capita Highway Capital Expenditures in California*

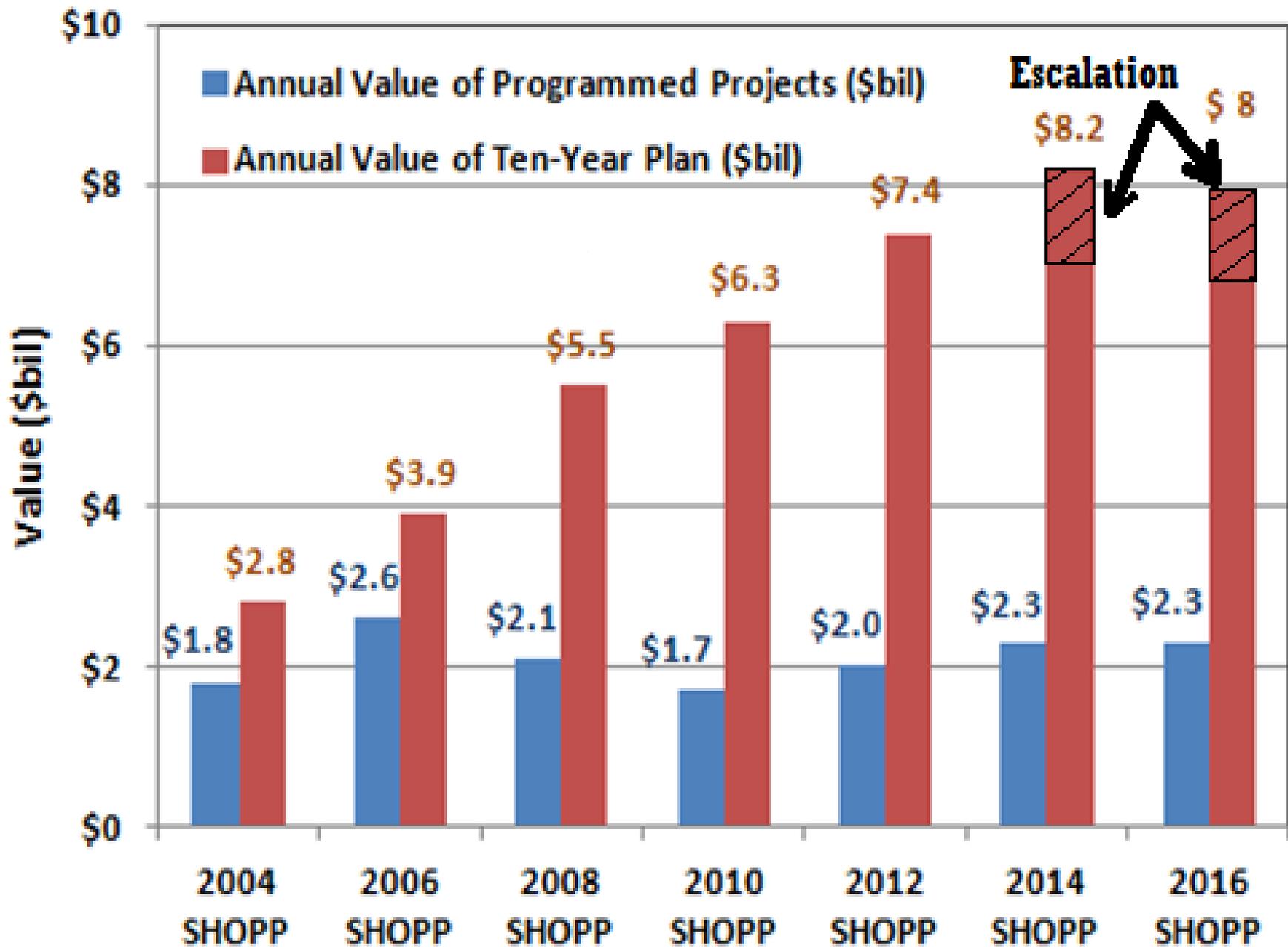
1955-2010



* Includes expenditures for local assistance and state highway capital outlay.

Office of State Planning-Economic Analysis Branch

08/2013









12/21/2012

Next Steps

- **Commission comments on the draft plan**
- **Revise plan to respond to Commission comments**
- **Submit to Legislature and Governor**
- **Utilize in Development of 2016 SHOPP**

