

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 2.5c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENTS) RESOLUTION FP-14-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$584,000 for the locally administered State Transportation Improvement Program (STIP) Convict Lake Road (PPNO 2604) project in Mono County, off the State Highway System because this project is advanced from a future program year.

ISSUE:

The attached vote list describes one locally administered STIP project off the State Highway System programmed in Fiscal Year (FY) 2015-16, totaling \$584,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation. Current year capacity is reserved for projects programmed in FY 2014-15.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENTS)			Resolution FP-14- _	
1 \$584,000 Mono County <u>MCLTC</u> 09-Mono	Convict Lake Road. Near Mammoth Lakes, on Convict Lake Road. Pulverize, repave, and widen 2.75 miles of roadway. (CEQA- MND, 02/03/2015.) (NEPA- CE, 11/20/2014.) (Concurrent Consideration of Funding under Resolution E-15-15; March 2015.) <u>Outcome/Output:</u> The project will rehabilitate approximately 2.75 miles of existing asphalt pavement roads, add bike lanes, replace existing signs and snow poles.	09-2604 RIP/15-16 CONST \$584,000 0914000055	2014-15 101-0042 SHA 20.30.600.620	\$584,000
<u>THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.</u>				