

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: March 26, 2015

Reference No.: 4.20
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Tony Tavares, Chief
Division of Maintenance

Subject: 2015 FIVE-YEAR MAINTENANCE PLAN

SUMMARY:

Streets and Highways Code Section 164.6 requires the California Department of Transportation (Department) to prepare a Five-Year Maintenance Plan that addresses the State Highways System's maintenance needs for pavement, bridge and drainage. The Five Year Maintenance Plan is updated every two years, of each odd year, in association with the Ten-Year State Highway Operations and Protection Program (SHOPP) Plan Rehabilitation Plan. Section 164.6 also requires the Department to attempt to balance resources between the Ten-Year SHOPP Rehabilitation Plan and the Five-Year Maintenance Plan in order to achieve identified milestones and goals.

A copy of the 2015 Five-Year Maintenance Plan will be provided prior to the Commission's March 2015 meeting.