

# Memorandum

# Tab 53

To: CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 22, 2015

Reference No.: 2.5b.(1)  
Action Item

From: NORMA ORTEGA  
Chief Financial Officer

Prepared by: Steven Keck, Chief  
Division of  
Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP PROJECTS**  
**RESOLUTION FP-14-28**

## **RECOMMENDATION:**

The California Department of Transportation (Department) recommends the California Transportation Commission allocate \$67,859,000 for 12 projects programmed in the 2014 State Highway Operation and Protection Program (SHOPP) and \$44,702,000 for five additional projects amended into the SHOPP by Department action.

## **ISSUE:**

The attached vote list describes 17 SHOPP projects totaling \$112,561,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

## **FINANCIAL RESOLUTION:**

Resolved, that \$112,561,000 be allocated from the Budget Act of 2013, Budget Act Items 2660-302-0042 and 2660-302-0890, for SHOPP projects described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment





2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>				
<b>Resolution FP-14-28</b>				
9 \$10,980,000 Santa Barbara 05-SB-101 21.0/27.1	In and near Goleta, from Maria Ygnacio Creek Bridge to north of Cathedral Oaks Overcrossing. <u>Outcome/Output:</u> Repair localized pavement failures, replace concrete dikes and metal beam guardrails, and overlay existing pavement with 0.20-foot layer of rubberized hot mix asphalt concrete to improve ride quality and extend pavement service life along 24.8 highway lane miles.	05-2333 SHOPP/14-15 \$12,208,000 0512000012 4 1A7204	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$220,000 \$10,760,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED   \$193,000   \$43,619 PS&E   \$990,000   \$1,416,636 R/W Sup   \$11,000   \$0			
	(Construction Support: \$1,447,000)			
10 \$19,382,000 Los Angeles 07-LA-5 20.3	In the city of Los Angeles, at Elysian Viaduct Bridge No. 53-1424. <u>Outcome/Output:</u> Rehabilitate bridge by removing rust, cleaning and painting to maintain the bridge load capacity.	07-4580 SHOPP/14-15 \$20,755,000 0700021166 4 1W2404	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.110	\$388,000 \$18,994,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED   \$50,000   \$0 PS&E   \$1,000,000   \$423,452 R/W Sup   \$200,000   \$0			
	(Construction Support: \$1,000,000)			
11 \$7,850,000 Alpine 10-Alp-88 0.0/7.5	In Alpine County, from the Amador County line to Red Lake. <u>Outcome/Output:</u> Cold plane 0.2-foot of existing pavement, dig out and repair localized failed areas, pave with hot mix asphalt concrete and overlay with rubberized hot mix asphalt in order to extend pavement surface life and improve ride quality along 18 highway lane miles.	10-0308 SHOPP/14-15 \$7,123,000 1012000019 4 0W6104	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$157,000 \$7,693,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED   \$0   \$5,656 PS&E   \$590,000   \$444,949 R/W Sup   \$2,000   \$0			
	(Construction Support: \$663,000)			
12 \$4,312,000 Amador 10-Ama-88 66.6/71.7	Near Silver Lake, from east of Kays Road to the Alpine County line. <u>Outcome/Output:</u> Cold plane existing pavement, dig out and repair localized failed areas of pavement, and overlay with 0.2-foot rubberized hot mix asphalt concrete to improve ride quality and extend pavement service life along 10.20 highway lane miles.	10-0326 SHOPP/14-15 \$3,625,000 1012000018 4 0W6004	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$86,000 \$4,226,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED   \$0   \$0 PS&E   \$404,000   \$310,514 R/W Sup   \$0   \$0			
	(Construction Support: \$356,000)			

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>				
<b>Resolution FP-14-28</b>				
13 \$12,000,000 Trinity 02-Tri-299 36.9/53.5	In and near Junction City and Weaverville, from North Fork Trinity River Bridge to 0.1 mile east of Industrial Parkway. <u>Outcome/Output:</u> Rehabilitate 39.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the road surface, minimize the costly roadway repairs and extend the pavement service life.	02-3584 SHOPP/14-15 \$12,000,000 0215000046 4 3E7714	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.121	\$240,000 \$11,760,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED        \$0                \$0 PS&E         \$250,000        \$0 R/W Sup      \$100,000        \$0			
	(Construction support: \$1,400,000)			
14 \$6,340,000 San Mateo 04-SM-101 23.7	Near South San Francisco, at Sierra Point Overhead No. 35-0130. <u>Outcome/Output:</u> Spot blast clean and paint steel girders and bent caps of Sierra Point Overhead No. 35-0130 to preserve the structural integrity of the bridge.	04-1480X SHOPP/14-15 \$6,400,000 0413000299 4 3E7904	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.119	\$127,000 \$6,213,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED        \$50                \$0 PS&E         \$700,000        \$208,248 R/W Sup      \$ 40,000        \$4,450			
	(Construction support: \$700,000)			
15 \$20,755,000 San Luis Obispo 05-SLO-1 64.0/R66.9	Near San Simeon, from north of Piedras Blancas Lighthouse Road to Arroyo De La Cruz Bridge. <u>Outcome/Output:</u> Realign approximately 2.8 highway miles to a new location 475 feet inland away from eroding shore line and construct three bridges to maintain roadway structural integrity and improve highway safety and operation at this location.	05-4928A SHOPP/14-15 \$43,600,000 0500000576 4 492804	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.150	\$415,000 \$20,340,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED        \$3,570,000        \$3,534,147 PS&E         \$5,819,000        \$5,415,583 R/W Sup      \$1,341,000        \$676,489			
	(Construction support: \$6,270,000)			
16 \$3,000,000 Riverside 08-Riv-10 R155.1/R156.1	In Blythe, at the Blythe agricultural inspection station, from east of S. Intake Boulevard to west of the Arizona state line. <u>Outcome/Output:</u> Improve traffic operational efficiency by eliminating the merging conflict between westbound truck lane and vehicles exiting to E. Hobson Way.	08-0012J SHOPP/14-15 \$3,000,000 0812000054 4FCO 0R2504	2013-14 302-0042 SHA 302-0890 FTF 20.20.201.310	\$60,000 \$2,940,000
	Preliminary <u>Engineering</u> <u>Programmed</u> <u>Expended</u> PA&ED        \$0                \$0 PS&E         \$0                \$0 R/W Sup      \$0                \$0			
	(Construction Support: \$0) This is a Financial Contribution Only (FCO) to County of Riverside.			

**2.5 Highway Financial Matters**

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	PPNO Program/Year Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year Item #	Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>						<b>Resolution FP-14-28</b>							
17	\$2,607,000	Merced	10-Mer-59	23.3/33.7	In and near Snelling, from north of Oakdale Road to La Grange Road. <u>Outcome/Output:</u> Repair localized pavement failures, and overlay existing pavement with 0.10-foot layer of asphalt concrete to improve ride quality and extend pavement service life along 20.8 highway lane miles.		10-3061 SHOPP/14-15	\$2,600,000 1014000063	4	0Y9104	2013-14 302-0042 SHA 302-0890 FTF	20.20.201.121	\$52,000 \$2,555,000
		<u>Preliminary</u>											
		<u>Engineering</u>											
		PA&ED		\$30,000									\$792
		PS&E		\$110,000									\$41,522
		R/W Sup		\$6,000									\$0
(Construction support: \$300,000)													