

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: January 22, 2015

Reference No.: 2.1b.
Information Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Rachel Falsetti, Chief
Division of Transportation
Programming

Subject: STIP AMENDMENT 14S-06

SUMMARY:

The California Department of Transportation will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

ISSUE:

The Trinity County Transportation Commission (TCTC) proposes to amend the 2014 STIP to de-program \$130,000 of programmed Regional Improvement Program (RIP) construction funds in Fiscal Year 2016-17 for the Horsewater Lane Bike/Pedestrian Bridge project (PPNO 2399C) in Trinity County.

BACKGROUND:

The Horsewater Lane Bike/Pedestrian Bridge project would rehabilitate an existing pedestrian bridge to accommodate bicycles, extend the approaches and provide parking.

Programmed in the 2008 STIP, the Horsewater Lane Bike/Pedestrian Bridge project has exceeded the project budget for construction. Other funding sources are not available to fund the increases. TCTC has determined that down scoping the project is not feasible, and will not pursue the project.

The proposed amendment will make the programmed RIP funds available for other projects in the region.

The changes described above are shown in the following table:

REVISE: Horsewater Lane Bike/Ped Bike (PPNO 2399C)

County	District	PPNO	EA	Element	Const. Year	PMBack	PM Ahead	Route/Corridor					
Trinity	2	2399C	45671	LA	2016-17								
Implementing Agency: (by component)		PA&ED	Trinity County				PS&E	Trinity County					
		R/W	Trinity County				CON	Trinity County					
RTPA/CTC:	Trinity County Transportation Commission												
Project Title:	Horsewater Lane Bike/Pedestrian Bridge Project												
Location	In Hayfork, from Riverview Road to State Route 3.												
Description:	Pave existing approach, along with bicycle and pedestrian sections, to complete the connection.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	14/15	15/16	16/17	17/18	18/19	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	230	100			130				130	75	25		
Change	(130)	0			(130)				(130)	0	0		
Proposed	100	100			0				0	75	25		
Total													
Existing	230	100			130				130	75	25		
Change	(130)	0			(130)				(130)	0	0		
Proposed	100	100			0				0	75	25		