

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2013

Reference No.: 2.6a.(1)
Action Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Ron Sheppard
Acting Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP RAIL PROGRAM
PROJECTS
RESOLUTION MFP-13-01**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$4,400,000 for the locally administered Capital Corridor Fairfield/Vacaville Train Station (PPNO 75-6045K) State Transportation Improvement Program (STIP) Rail project, in Solano County.

ISSUE:

The attached vote list describes one locally administered STIP Rail project totaling \$4,400,000, plus \$57,000,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$4,400,000 be allocated from the Budget Act of 2013, Budget Act Item 2660-301-0046 for one locally administered STIP Rail project described on the attached vote list.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Rail Projects		Resolution MFP-13-01		
1 \$4,400,000 City of Fairfield MTC 04-Solano	<p>Capitol Corridor Rail Station, Fairfield/Vacaville Train Station. In Fairfield; construct train station with platforms, 300 space park and ride lot, electric vehicle charging facilities and other station facilities.</p> <p>(Concurrent Consideration of Funding under Resolution E-13-69; October 2013)</p> <p>(Time extension for FY 11-12 CON expires on October 31, 2013.)</p> <p>(Time Extension for FY 12-13 CON expires on June 30, 2014.)</p> <p>(Contributions from other sources: \$57,000,000.)</p> <p><u>Outcome/Output:</u> This project would be a new inter-modal stop for the Capitol Corridor, re-configure the main-line, siding and spur track geometry to improve track operations for both the passenger and freight services, and improve access and safety for pedestrians, bicyclists and the handicapped for travel to either side of the railroad tracks as well as the rail passenger platform.</p>	<p>75-6045K RIP/11-12 CONST \$4,000,000</p> <p>RIP-TE/12-13 RIP / 12-13 CONST \$400,000 0012000278 S</p>	<p>2013-14 301-0046 PTA 30.20.020.630</p>	\$4,400,000