

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2013

Reference No.: 3.2b.
Information Item

From: STEVEN KECK
Acting Chief Financial Officer

Prepared by: Rihui Zhang
Acting Division Chief
Local Assistance

Subject: **MONTHLY STATUS OF CONSTRUCTION CONTRACT AWARD FOR LOCAL ASSISTANCE STIP PROJECTS, PER RESOLUTION G-06-08**

SUMMARY:

The California Department of Transportation (Department) is presenting this item for information purposes only. The item provides the status of locally-administered State Transportation Improvement Program (STIP) projects that received a construction allocation in Fiscal Year (FY) 2010-11, FY 2011-12 and FY 2012-13.

In FY 2010-11, the California Transportation Commission (Commission) allocated \$94,213,000 to construct 71 locally-administered STIP projects. As of September 3, 2013, 67 projects totaling \$93,205,000 have been awarded. Four projects (PPNO 01-4097P, 12-2135M, 06-D022 and 06-6567) have lapsed. All projects have been reported.

In FY 2011-12, the Commission allocated \$105,182,000 to construct 77 locally-administered STIP projects. As of September 3, 2013, 73 projects totaling \$103,020,000 have been awarded. Three projects have been approved for a time extensions. One project (PPNO 06-B002P) has lapsed.

In FY 2012-13, the Commission allocated \$62,976,000 to construct 66 locally-administered STIP projects. As of September 3, 2013, 22 projects totaling \$17,095,000 have been awarded. One project has been approved for a time extension and concurrent time extensions are being requested for three projects.

In FY 2013-14, the Commission allocated \$14,111,000 to construct eight locally-administered STIP projects. As of September 3, 2013, none of these projects have been awarded.

BACKGROUND:

Resolution G-06-08, adopted June 8, 2006, requires projects to be ready to proceed to construction within six months of allocation. The policy also requires the Department to report to the Commission on those projects that have not been awarded within four months of allocation.

FY 2010-11 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
July 2010	19	\$57,002	18	1	0	2	10
August 2010	0	\$0	0	0	0	0	0
September 2010	2	\$795	2	0	0	0	2
November 2010	3	\$3,284	3	0	0	0	2
January 2011	3	\$7,878	3	0	0	1	0
March 2011	11	\$4,960	10	1	0	1	7
May 2011	8	\$4,994	8	0	0	3	5
June 2011	25	\$15,300	23	2	0	1	16
TOTAL	71	\$94,213	67	4	0	8	42

FY 2011-12 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2011	5	\$19,418	5	0	0	0	3
September 2011	2	\$1,007	2	0	0	0	2
October 2011	1	\$501	1	0	0	0	1
December 2011	7	\$4,666	6	1	0	0	5
January 2012	7	\$5,089	7	0	0	1	4
February 2012	7	\$13,614	7	0	0	2	4
March 2012	3	\$2,633	3	0	0	0	1
April 2012	8	\$4,644	7	0	1	2	1
May 2012	7	\$6,191	7	0	0	2	2
June 2012	30	\$47,419	28	0	2	4	11
TOTAL	77	\$105,182	73	1	3	11	34

FY 2012-13 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
August 2012	9	\$6,577	9	0	0	4	3
September 2012	3	\$3,198	3	0	0	0	2
October 2012	3	\$4,085	3	0	0	0	3
December 2012	4	\$878	4	0	0	2	0
January 2013	0	\$0	0	0	0	0	0
March 2013	6	\$4,654	3	0	3	2	1
May 2013	11	\$9,789	0	0	11	0	0
June 2013	30	\$33,795	0	0	30	0	0
Total	66	\$62,976	22	0	44	8	9

FY 2013-14 Allocations

Month Allocated	No. Projects Voted	Voted Projects \$ X 1000	No. Projects Awarded	No. Projects Lapse	No. Projects Pending Award	No. Projects Awarded within 4 months	No. Projects Awarded within 6 months
Aug 2013	8	\$14,111	0	0	0	0	0
Total	8	\$14,111	0	0	0	0	0

Note: Excludes STIP Planning, Programming, and Monitoring allocations and locally-administered STIP Regional Rideshare Program allocations, as no contract is awarded for these programs.

Local STIP Projects, Beyond Four Months of Construction Allocation, Not Yet Awarded

Agency Name	Project Title	PPNO	Allocation Date	Award Deadline	Allocation Amount	Project Status
City of Mill Valley	Sycamore Avenue Improvement project	04-2127R	26-Apr-12	31-Oct-13 ⁽¹⁾	\$282,000	The project will be awarded by the extended deadline.
City of Culver City	Pedestrian Improvement for Intersections with Bus.	07-4090	28-Jun-12	30-Sep-13 ⁽²⁾	\$634,000	The project will be awarded by the extended deadline.
San Diego Association of Governments	Bayshore Bikeway Segments 4 & 5	11-7421S	28-Jun-12	31-Aug-14 ⁽²⁾	\$995,000	The project will be awarded by the extended deadline.
City of Concord	Monument Corridor Pedestrian and Bikeway Network Project	04-2119A	5-Mar-13	31-Nov-13 ⁽³⁾	\$944,000	The project will be awarded by the extended deadline.
City of Yuba City	Butte House Road and Pease Road Class II Bicycle Lane Improvement project	03-8126	5-Mar-13	30-Sep-13	\$625,000	The project will be awarded by the deadline
City of Lancaster	Downtown Lancaster Gateway & Roundabout	07-4318	5-Mar-13	30-Sep-13	\$728,000	The project will be awarded by the deadline
City of Dunsmier	Tauhindauli River Park	02-2478	7-May-13	30-Nov-13	\$130,000	The project will be awarded by the deadline
Colusa County	Old Highway 99W Rehabilitation	03-3186	7-May-13	30-Nov-13	\$2,990,000	The project will be awarded by the deadline
City of Gridley	Hazel Street Rehabilitation Project	03-2431	7-May-13	30-Nov-13	\$452,000	The project will be awarded by the deadline
San Francisco Municipal Transportation Agency	San Francisco Pedestrian Safety and Encouragement Campaign	04-9098L	7-May-13	30-Nov-13	\$851,000	The project will be awarded by the deadline
City of Santa Cruz	Broadway-Brommer Street Bike and Pedestrian Path	05-1822	7-May-13	30-Nov-13	\$2,430,000	The project will be awarded by the deadline
City of Fresno	Sugar Pine Trail Improvement	06-B002M	7-May-13	30-Nov-13	\$115,000	The project will be awarded by the deadline
City of Kingsburg	Railroad Depot Restoration	06-B002Q	7-May-13	30-Nov-13	\$1,107,000	A concurrent 6 month time extension is being requested
City of Dinuba	Downtown Plaza Streetscape Alta Heritage Square	06-6537	7-May-13	30-Nov-13	\$100,000	A concurrent 3 month time extension is being requested
City of Visalia	Packwood Creek Waterway Trail	06-6563	7-May-13	30-Nov-13	\$118,000	The project will be awarded by the deadline
Calaveras County	Arnold Rim Trail Cedar Center Bikeway Connection	10-0016D	7-May-13	30-Nov-13	\$272,000	The project will be awarded by the deadline
SANDAG	Sweetwater Bikeway - Plaza Bonita Segment	11-7421X	7-May-13	30-Nov-13	\$1,224,000	A concurrent 12 month time extension is being requested
Humboldt County	Railroad Crossings at County Roads Rehabilitation	01-2100	12-Jun-13	31-Dec-13	\$93,000	The project will be awarded by the deadline
City of Eureka	Sidewalk Construction and Relocation	01-2290	12-Jun-13	31-Dec-13	\$137,000	The project will be awarded by the deadline
City of Ferndale	Pedestrian Improvement Project Phase II	01-0302H	12-Jun-13	31-Dec-13	\$232,000	The project will be awarded by the deadline
Lake County	Countywide Rehabilitation	01-3068	12-Jun-13	31-Dec-13	\$2,680,000	The project will be awarded by the deadline
Butte County	Chico Bike Map Update	03-2432	12-Jun-13	31-Dec-13	\$32,000	The project will be awarded by the deadline
Sacramento County	Old Town Florin Streetscape Improvement Project	03-3190	12-Jun-13	31-Dec-13	\$2,346,000	The project will be awarded by the deadline
City of Citrus Heights	Auburn Boulevard Complete Streets Revitalization	03-5989	12-Jun-13	31-Dec-13	\$2,000,000	The project will be awarded by the deadline
City of Folsom	Folsom Lake Class I Bikeway	03-6575	12-Jun-13	31-Dec-13	\$690,000	The project will be awarded by the deadline
Sacramento County	Countywide Bicycle Lane Gap Closure and Signal Detection	03-6578	12-Jun-13	31-Dec-13	\$1,144,000	The project will be awarded by the deadline
Sacramento County	Franklin Boulevard Improvements	03-6580	12-Jun-13	31-Dec-13	\$2,515,000	The project will be awarded by the deadline
City of Marina	Imjin Parkway Class II Bike Lane	05-2297	12-Jun-13	31-Dec-13	\$2,000,000	The project will be awarded by the deadline

CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

Reference No.: 3.2b.
October 8, 2013
Page 4 of 4

City of Santa Cruz	Soquel Avenue/Park Way Intersection Improvements	05-2364	12-Jun-13	31-Dec-13	\$450,000	The project will be awarded by the deadline
City of Clovis	Enterprise Canal Trail	06-B002B	12-Jun-13	31-Dec-13	\$216,000	The project will be awarded by the deadline
Kern County	Ahser Avenue Pedestrian Improvements	06-6557	12-Jun-13	31-Dec-13	\$221,000	The project will be awarded by the deadline
City of Visalia	Packwood Creek Waterway Trail	06-6564	12-Jun-13	31-Dec-13	\$250,000	The project will be awarded by the deadline
City of Ventura	California Street Enhancement	07-3565M	12-Jun-13	31-Dec-13	\$920,000	The project will be awarded by the deadline
City of Camarillo	Landscaping Enhancement	07-3565N	12-Jun-13	31-Dec-13	\$1,150,000	The project will be awarded by the deadline
City of Los Angeles	Manchester Avenue Bike Lanes & Island Reduction	07-4086	12-Jun-13	31-Dec-13	\$1,666,000	The project will be awarded by the deadline
City of Los Angeles	East Hollywood Vermont Medians	07-4317	12-Jun-13	31-Dec-13	\$669,000	The project will be awarded by the deadline
City of Santa Monica	Santa Monica Bike Share Program	07-4544	12-Jun-13	31-Dec-13	\$1,543,000	The project will be awarded by the deadline
City of Rialto	Pacific Electric Inland Empire Trail	08-1111L	12-Jun-13	31-Dec-13	\$2,000,000	The project will be awarded by the deadline
City of Highland	Greenspot Road Historic Bridge Restoration	08-1111M	12-Jun-13	31-Dec-13	\$670,000	The project will be awarded by the deadline
San Bernardino Associated Governments	San Bernardino Passenger Rail and Transit Center	08-1111N	12-Jun-13	31-Dec-13	\$992,000	The project will be awarded by the deadline
Town of Mammoth	Canyon Boulevard Street Improvements	09-2546	12-Jun-13	31-Dec-13	\$3,650,000	The project will be awarded by the deadline
City of Bishop	Warren Street Improvements	09-2588	12-Jun-13	31-Dec-13	\$144,000	The project will be awarded by the deadline
City of Manteca	Louise Avenue Enhancements	10-0018C	12-Jun-13	31-Dec-13	\$940,000	The project will be awarded by the deadline
City of Lodi	Sacramento Street Enhancements	10-0018D	12-Jun-13	31-Dec-13	\$835,000	The project will be awarded by the deadline
City of Stockton	Weber Avenue Beautification Phase II	10-0018E	12-Jun-13	31-Dec-13	\$2,610,000	The project will be awarded by the deadline
City of Costa Mesa	Harbor Boulevard Beautification	12-2136E	12-Jun-13	31-Dec-13	\$500,000	The project will be awarded by the deadline
City of Costa Mesa	East 17th Street Streetscape Improvements	12-2136F	12-Jun-13	31-Dec-13	\$500,000	The project will be awarded by the deadline
Grand Total					\$49,751,000	

- (1) This extended deadline was approved in Oct 2012 (Waiver-12-64)
(2) This extended deadline was approved in Dec 2012 (Waiver-12-68)
(3) This extended deadline was approved in August 2013 (Waiver-13-34)