

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: October 8, 2013

Reference No.: 3.1
Information Item

From: STEVEN KECK
Acting Chief Financial Officer

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Transportation Programming

Subject: **MONTHLY REPORT ON PROJECTS AMENDED INTO THE SHOPP BY DEPARTMENT ACTION**

SUMMARY:

Since the August 2013 report to the California Transportation Commission (Commission), the California Department of Transportation (Department) has amended 77 new capital projects into the 2012 State Highway Operation and Protection Program (SHOPP), as summarized in the attachment. The Department maintains annual reservations to fund anticipated safety, emergency, and other high priority projects that need to be amended into the 2012 SHOPP. The amendments noted below will be funded from Major Damage Restoration, Safety Improvements, Americans with Disabilities Act Reservations and 2012 SHOPP savings.

2012 SHOPP Summary of New Projects by Category	No.	FY 2013/14 (\$1,000)	FY 2014/15 (\$1,000)	FY 2015/16 (\$1,000)	FY 2016/17 (\$1,000)
Major Damage Restoration	16	\$29,791		\$415	
Collision Reduction	14	\$3,394	\$10,439	\$44,835	
Mandates	3	\$4,200		\$940	
Bridge Preservation	2	\$3,490	\$21,045		
Roadway Preservation	40	\$584,005	\$6,508	\$41,214	
Mobility	2	\$4,000		\$11,580	
Total Amendments	77	\$628,880	\$37,992	\$98,984	

BACKGROUND:

In each even numbered year, the Department prepares a four-year SHOPP defining major capital improvements necessary to preserve and protect the State Highway System. Periodically, the Department amends the SHOPP to address newly identified needs prior to the next programming cycle. This report identifies 77 capital projects amended into the 2012 SHOPP.

The "List of New 2012 SHOPP Capital Project Amendments" provides specific project information.

Attachment

List of New 2012 SHOPP Capital Project Amendments

This list provides an overview of projects the Department has amended into the 2012 SHOPP since the August 2013 report. Copies of the actual amendments have been provided to Commission staff.

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dist. Perf. Meas.
Major Damage Restoration						
12H-309 0482Q	4-Ala-880 8.5/8.6 0J350 04 1300 0459	Between Newark and Fremont, on northbound 880 below Southern Pacific Railroad overcrossing. Install rock slope protection (RSP).	\$50 (R/W) \$365 (C)	15/16	PA & ED \$213 PS & E \$120 RW Sup \$30 Con Sup \$162 Total \$525	201.131 Assembly: 20 Senate: 10 Congress: 13 1 Location
12H-316 0480R	4-Son-1 34.5 0J820 04 1400 0074	Near Jenner, north of Fort Ross State Historic Park. Construct tie-back retaining wall.	\$20 (R/W) \$2,200 (C)	13/14	PA & ED \$0 PS & E \$100 RW Sup \$10 Con Sup \$550 Total \$660	201.131 Assembly: 2 Senate: 2 Congress: 2 1 Location
12H-326 3305	3-Sac-Var various 4F010 03 1400 0009	In Sacramento, El Dorado, Nevada and Placer counties on various highways at various locations. Repair highway electrical systems.	\$800 (C)	13/14	PA & ED \$5 PS & E \$5 RW Sup \$0 Con Sup \$200 Total \$210	201.130 Assembly: 4 Senate: 1 Congress: 4 20 Locations
12H-327 7925	3-Sie-80 0.7 4F030 03 1400 0015	Near the Nevada State line. Remove slide material.	\$550 (C)	13/14	PA & ED \$40 PS & E \$15 RW Sup \$0 Con Sup \$80 Total \$135	201.130 Assembly: 3 Senate: 1 Congress: 2 1 Location
12H-328 8507	3-Sut-113 4.6 3F980 03 1300 0319	Near Robbins, south of Del Monte Avenue. Replace damaged culverts	\$450 (C)	13/14	PA & ED \$30 PS & E \$15 RW Sup \$0 Con Sup \$60 Total \$105	201.130 Assembly: 2 Senate: 4 Congress: 3 1 Location
12H-329 4644	7-LA-5 22.5 4X100 07 1400 0023	In the city of Los Angeles, at the Route 2 Separation Bridge No. 53-0577. Repair bridge damage due to fire.	\$5,000 (C)	13/14	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$1,500 Total \$1,500	201.130 Assembly: 45 Senate: 22 Congress: 30 1 Location
12H-330 4577	7-Ven-118 18.4/18.7 3X970 07 1300 0325	In Moorpark, at the Arroyo Simi Bridge No. 52-0331R/L. Replace failed joint assembly systems.	\$995 (C)	13/14	PA & ED \$0 PS & E \$0 RW Sup \$0 Con Sup \$348 Total \$348	201.130 Assembly: 37 Senate: 19 Congress: 23 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Major Damage Restoration (continued)							
12H-331 0014K	8-Riv-10 27.7 1E490 08 1400 0034	Near Palm Springs, at the Whitewater River Bridge No. 56-0004L/R. Scour prevention.	\$25 (R/W) \$300 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$60 \$20 \$10 \$80 \$170	201.130 Assembly: 80 Senate: 37 Congress: 44 1 Location
12H-332 0127K	8-Riv-74 5.3/11.8 1E520 08 1400 0042	In and near Lake Elsinore, from El Cariso Road to Grand Avenue. Repair fire damage.	\$40 (R/W) \$1,400 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$10 \$90 \$0 \$150 \$250	201.130 Assembly: 80 Senate: 37 Congress: 44 1 Location
12H-333 0126G	8-Riv-243 0.0/2.2 1E530 08 1400 0045	Near Mountain Center, from Route 74 to south of Saunders Meadow Road. Repair fire damage.	\$10 (R/W) \$300 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$5 \$25 \$0 \$85 \$115	201.130 Assembly: 80 Senate: 37 Congress: 44 1 Location
12H-334 0127L	8-Riv-243 18.0/28.3 1E540 08 1400 0048	Near Twin Pines, from south of Hurley Flats Road to San Gregorio Avenue. Repair fire damage.	\$10 (R/W) \$1,200 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$8 \$70 \$0 \$250 \$328	201.130 Assembly: 65, 80 Senate: 31, 37 Congress: 44 1 Location
12H-335 3022	10-SJ-4 0.01 0Y670 10 1400 0004	Near Brentwood, at the Old River Bridge No. 29-0045. Repair bridge.	\$10 (R/W) \$390 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$5 \$20 \$2 \$40 \$67	201.130 Assembly: 17 Senate: 5 Congress: 11 1 Location
12H-338 1600Q	4-Ala-680 0.9/1.6 4G700 04 1300 0026	In Fremont, from north of Scott Creek Road to south of East Warren Avenue. Repair pavement.	\$3,500 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$875 \$875	201.130 Assembly: 20 Senate: 10 Congress: 13 4 Locations
12H-339 6688	6-Ker-178 15.2/16.7 0Q970 06 1400 0042	Near Bakersfield, east of Route 184. Repair roadway.	\$500 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$10 \$0 \$20 \$30	201.130 Assembly: 32 Senate: 14 Congress: 21 1 Location
12H-340 4645	7-LA-5 22.5 4X110 07 1400 0043	In the city of Los Angeles, at the Route 2 Separation Bridge No. 53-0577. Permanent bridge repairs due to fire.	\$11,500 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$3,500 \$0 \$2,800 \$6,300	201.130 Assembly: 45 Senate: 22 Congress: 30 1 Location
12H-341 0075M	8-Riv-86 R4.2/R5.2 1E270 08 1300 0199	West of Salton Sea, at Kings Stormwater Channel Bridge No. 56-0778R. Bridge deck interim repair.	\$10 (R/W) \$581 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$10 \$40 \$0 \$160 \$210	201.130 Assembly: 80 Senate: 37 Congress: 43 1 Location

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dist. Perf. Meas.
Collision Reduction						
12H-287 6649	6-Ker-178 100.6/102.7 0P810 06 1200 0243	In Ridgecrest, from Inyokern Road to Gemstone Street. Left turn channelization.	\$14 (R/W) \$2,580 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total \$0 \$787 \$72 \$656 \$1,515	201.015 Assembly: 34 Senate: 16 Congress: 23 13 Collisions reduced
12H-311 0487P	4-Mrn-1 3.1/50.5 4H870 04 1300 0295	In Marin County, near Tamalpais-Homestead Valley, from 0.2 mile west of Erica Road to Valley Ford Road; also in Napa County, on Route 29, from PM 48.0 to PM 48.6. Install centerline rumble strips.	\$5 (R/W) \$2,061 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total \$130 \$270 \$50 \$270 \$720	201.010 Assembly: 6 Senate: 3 Congress: 6 83 Collisions reduced
12H-312 6676	6-Mad-152 R0.1/1.1 0P970 06 1200 0319	Near Los Banos, from east of Merced County line to Road 4. Install median cable barrier.	\$2,270 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total \$0 \$675 \$10 \$500 \$1,185	201.010 Assembly: 5 Senate: 12 Congress: 16 10 Collisions reduced
12H-318 4614	7-LA-105 R6.6/R8.1 29740 07 1300 0149	In the city of Los Angeles, from Vermont Avenue to San Pedro Street; also on Route 110 from Athens Boulevard to 104 th Street. Install safety lighting, refresh striping and markings, and upgrade guide sign panels.	\$50 (R/W) \$4,920 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total \$0 \$1,100 \$50 \$850 \$2,000	201.010 Assembly: 64 Senate: 30 Congress: 43, 44 202 Collisions reduced
12H-319 4616	7-LA-105 R12.7/R14.2 29720 07 1300 0154	In Paramount and Lynwood, from Atlantic Avenue to Garfield Avenue; also on Route 710 from Rosecrans Avenue to south of Route 90. Install safety lighting, refresh striping and markings, and upgrade guide sign panels.	\$50 (R/W) \$5,050 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total \$0 \$1,100 \$50 \$850 \$2,000	201.010 Assembly: 63 Senate: 33 Congress: 40, 44 177 Collisions reduced
12H-321 0177G	8-SBd-15 R87.3/R91.8 0R710 08 1200 0153	Near Barstow, from Agricultural Inspection Station to Coyote Lake Road. Install median barrier.	\$7 (R/W) \$1,764 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total \$231 \$525 \$18 \$461 \$1,235	201.010 Assembly: 33 Senate: 16 Congress: 8 60 Collisions reduced
12H-322 3848A	12-Ora-57 20.7/21.2 0N140 12 1300 0125	In Brea, at Lambert Road. Widen on-ramp and increase skid resistance at off-ramp.	\$5 (R/W) \$1,010 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total \$185 \$550 \$15 \$350 \$1,100	201.010 Assembly: 72 Senate: 33 Congress: 39 72 Collisions reduced

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Collision Reduction (continued)							
12H-325 4952B	12-Ora-405 2.6/6.5 0M350 12 1200 0018	In Irvine, from south of Sand Canyon Avenue to north of Culver Drive. Extend auxiliary lane and replace temporary railing (type K) with permanent concrete median barrier.	\$16,280 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$2,884 \$13 <u>\$2,880</u> \$5,777	201.010 Assembly: 74 Senate: 37 Congress: 48 255 Collisions reduced
12H-336 3014	10-SJ-4 R16.2 0W110 10 0002 0426	In Stockton, at the connector ramp from westbound Route 4 to southbound Route 5. Upgrade guardrail and signs.	\$200 (R/W) \$600 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$250 \$400 \$25 <u>\$260</u> \$935	201.010 Assembly: 17 Senate: 5 Congress: 18 28 Collisions reduced
12H-342 2705	3-But-191 6.8/8.6 3F760 03 1300 0165	Near Paradise, from 2.0 miles south of Clear Creek Cemetery Road to south of Airport Road. Roadway improvements.	\$311 (R/W) \$13,690 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$1,150 \$1,100 \$596 <u>\$2,000</u> \$4,846	201.010 Assembly: 3 Senate: 4 Congress: 2 140 Collisions reduced
12H-343 4677	7-LA-1 29.1 30050 07 1300 0472	In the city of Los Angeles, near Los Angeles International Airport (LAX) at Manchester Avenue. Modify signals.	\$384 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$20 \$50 \$2 <u>\$60</u> \$132	201.010 Assembly: 62 Senate: 26 Congress: 43 20 Collisions reduced
12H-344 0059C	8-Riv-74 43.3 1C740 08 1300 0008	In and near Hemet, at Hemet Street. Install traffic signals.	\$121 (R/W) \$566 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$235 \$448 \$136 <u>\$297</u> \$1,116	201.010 Assembly: 67 Senate: 23 Congress: 36 8 Collisions reduced
12H-345 4095H	12-Ora-73 16.4/16.6 0M340 12 1200 0017	In Laguna Beach, at northbound collector/distributor from El Toro Road on-ramp to Laguna Canyon Road (Route 133) off-ramp. Widen ramp terminal and modify signals.	\$1,670 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$750 \$0 <u>\$750</u> \$1,500	201.010 Assembly: 74 Senate: 37 Congress: 45 41 Collisions reduced
12H-347 3533	2-Teh-36 75.4/76.0 4G030 02 1300 0071	Near Mineral, from 1.3 miles west to 0.7 mile west of Tramway Road; also at PM 77.0/78.4. Realign curve and widen shoulders.	\$250 (R/W) \$4,810 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$374 \$149 \$92 <u>\$261</u> \$876	201.010 Assembly: 2 Senate: 4 Congress: 2 56 Collisions reduced

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Mandates							
12H-271 3539	2-Sha-299 18.4/18.7 4G480 02 1400 0003	In the town of Shasta, from 0.1 mile west of French Alley to Red Bluff Road. Construct sidewalks.	\$5 (R/W) \$1,995 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$320 \$260 \$30 \$390 \$1,000	201.378 Assembly: 2 Senate: 4 Congress: 2 10 Structures
12H-310 0273P	4-Mrn-Var various 4A670 04 0000 1155	In Marin, Sonoma and Napa counties at various locations. Provide curb ramps for compliance with the Americans Disabilities Act (ADA).	\$50 (R/W) \$890 (C)	15/16	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$400 \$12 \$450 \$862	201.361 Assembly: 10 Senate: 3 Congress: 5 16 Curb ramps
12H-313 3320	7-LA-1 33.3/34.5 24050 07 1200 0411	In Santa Monica, from Dewey Street to Route 10. Relinquish roadway. Financial Contribution Only (FCO).	\$2,200 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$0 \$0 \$0 \$0	201.160 Assembly: 50 Senate: 26 Congress: 33 1.2 Lane miles
Bridge Preservation							
12H-308 5004B	12-Ora-Var various 0M720 12 1300 0001	In Buena Park, on Route 91 at various locations; also in Irvine and Costa Mesa, on Route 405. Seismic retrofit four structures.	\$20 (R/W) \$3,470 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$1,512 \$41 \$960 \$2,513	201.113 Assembly: 65, 74 Senate: 32, 37 Congress: 39, 48 4 Bridges
12H-317 4580	7-LA-5 20.3 1W240 07 0002 1166	In the city of Los Angeles, at Elysian Viaduct Bridge No. 53-1424. Clean and paint steel surfaces.	\$290 (R/W) \$20,755 (C)	14/15	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$50 \$1,000 \$200 \$1,000 \$2,250	201.110 Assembly: 51 Senate: 24 Congress: 28, 34 1 Bridge
Roadway Preservation							
12H-266 2364	1-Hum-299 R5.5/R11.0 0C460 01 1200 0286	Near Blue Lake, from Blue Lake undercrossing to North Fork Mad River Bridge. Rehabilitate pavement.	\$5,082 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$165 \$249 \$120 \$483 \$1,017	201.121 Assembly: 1 Senate: 2 Congress: 1 17.1 Lane miles
12H-267 3092	1-Lak-29 R34.4/R40.0 0C350 01 1200 0253	Near Lakeport, from 5.7 miles to 0.1 mile south of Route 29/175 Junction. Rehabilitate pavement.	\$6 (R/W) \$4,161 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$129 \$266 \$42 \$396 \$833	201.121 Assembly: 1 Senate: 2 Congress: 1 19.8 Lane miles
12H-268 4484	1-Men-101 9.2/R21.1 36291 01 1200 0148	Near Ukiah, from Russian River Bridge to 0.2 mile north of Robinson Creek Bridge. Rehabilitate pavement.	\$6 (R/W) \$12,456 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$416 \$829 \$13 \$1,234 \$2,492	201.121 Assembly: 1 Senate: 2 Congress: 1 47.3 Lane miles

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Roadway Preservation (continued)							
12H-269 4483	1-Men-101 64.7/69.3 45930 01 0002 0300	Near Laytonville, from Long Valley Creek Bridge to Ramsey Road. Rehabilitate pavement.	\$6 (R/W) \$3,478 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$114 \$229 \$10 \$344 \$697	201.121 Assembly: 1 Senate: 2 Congress: 1 12.1 Lane miles
12H-270 4496	1-Men-101 74.8/81.4 41540 01 1200 0149	Near Laytonville, from 5.3 miles north of Branscomb Road to Rattlesnake Creek Bridge. Rehabilitate pavement.	\$6 (R/W) \$5,755 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$188 \$389 \$10 \$569 \$1,156	201.121 Assembly: 1 Senate: 2 Congress: 1 20.1 Lane miles
12H-272 3125	3-ED-49 23.9/35.0 3F670 03 1300 0040	Near Placerville, from Coloma to Cool. Rehabilitate pavement.	\$7 (R/W) \$6,210 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$642 \$231 \$842 \$1,715	201.121 Assembly: 5 Senate: 1 Congress: 4 22.2 Lane miles
12H-273 4120	3-Nev-89 0.0/8.7 3F650 03 1300 0028	In and near Truckee, from Nevada County line to Sierra County line. Rehabilitate pavement.	\$33 (R/W) \$5,175 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$181 \$252 \$68 \$476 \$977	201.121 Assembly: 3 Senate: 1 Congress: 4 18 Lane miles
12H-274 5709	3-Pla-267 0.0/6.8 2F290 03 0002 0602	Near Truckee, from Nevada County line to Brockway Summit. Rehabilitate pavement.	\$4,140 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$237 \$328 \$ 89 \$307 \$961	201.121 Assembly: 1 Senate: 1 Congress: 4 14 Lane miles
12H-275 5831	3-Sac-5 23.3 3F040 03 1200 0058	In Sacramento, 1.4 miles south of Richards Boulevard. Replace mechanical and electrical components of the pump house.	\$2,091 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$259 \$365 \$2 \$501 \$1,127	201.150 Assembly: 9 Senate: 3 Congress: 3 1 Location
12H-276 7283	3-Sac-160 R0.0/12.0 2F990 03 1200 0027	Near Rio Vista, from Route 12 to 0.5 mile north of Route 220 in Ryde. Rehabilitate pavement.	\$100 (R/W) \$7,100 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$284 \$212 \$ 72 \$572 \$1,140	201.121 Assembly: 9 Senate: 3 Congress: 3 24 Lane miles
12H-277 7285	3-Sac-160 L1.2/L4.4 3F660 03 1300 0039	Near Rio Vista, from Antioch Bridge to Sherman Island Road. Rehabilitate pavement.	\$3,053 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$204 \$385 \$ 38 \$560 \$1,187	201.121 Assembly: 9 Senate: 3 Congress: 3 6.4 Lane miles

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Roadway Preservation (continued)							
12H-278 0133S	4-Ala-580 R41.2/47.0 4H221 04 1400 0053	In Oakland, from 0.1 mile east of Boston Avenue overcrossing to 0.2 mile east of Route 80/580 Junction. Rehabilitate pavement.	\$5 (R/W) \$11,600 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$189 \$908 \$57 \$1,173 \$2,327	201.121 Assembly: 18 Senate: 9 Congress: 13 50.4 Lane miles
12H-279 0133T	4-Ala-580 R41.2/47.0 4H222 04 1400 0054	In Oakland, from 0.1 mile east of Boston Avenue overcrossing to 0.2 mile east of Route 80/580 Junction. Rehabilitate pavement/curb ramps.	\$20 (R/W) \$2,726 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$38 \$151 \$38 \$227 \$454	201.121 Assembly: 18 Senate: 9 Congress: 13 0.1 Lane miles
12H-280 0484R	4-SCI-152 9.9/21.9 4C200 04 1200 0146	In and near Gilroy, from Route 101 to Route 156. Rehabilitate pavement.	\$20 (R/W) \$9,487 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$166 \$799 \$166 \$747 \$1,878	201.121 Assembly: 30 Senate: 17 Congress: 19, 20 27 Lane miles
12H-281 0503N	4-SCI-280 7.5/11.5 27204 04 1400 0055	In Cupertino, from Tantau Avenue overcrossing to Foothill Expressway. Rehabilitate pavement.	\$5 (R/W) \$6,624 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$134 \$623 \$24 \$623 \$1,404	201.121 Assembly: 24, 28 Senate: 10, 13, 15 Congress: 17, 18 32 Lane miles
12H-282 0503P	4-SCI-280 7.5/11.5 27205 04 1400 0056	In Cupertino, from Tantau Avenue overcrossing to Foothill Expressway. Rehabilitate pavement/curb ramps.	\$20 (R/W) \$3,742 (C)	14/15	PA & ED PS & E RW Sup Con Sup Total	\$67 \$311 \$12 \$312 \$702	201.121 Assembly: 24, 28 Senate: 10, 13, 15 Congress: 17, 18 0.4 Lane miles
12H-283 2438	5-SLO-46 50.2/60.9 1C900 05 1300 0008	Near Paso Robles, from the Shandon Safety Roadside Rest Area to the Kern County line. Rehabilitate pavement.	\$7,485 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$927 \$5 \$761 \$1,693	201.121 Assembly: 35 Senate: 17 Congress: 24 29.4 Lane miles
12H-284 2436	5-SCr-1 20.2/37.4 1C860 05 1300 0004	Near the city of Santa Cruz, from north of Western Avenue to the San Mateo County line. Rehabilitate pavement.	\$10,122 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$200 \$712 \$25 \$1,070 \$2,007	201.121 Assembly: 29 Senate: 17 Congress: 18, 20 38.2 Lane miles
12H-285 6672	6-Fre-5 48.8/53.0 0Q270 06 1300 0050	Near Mendota, from south of Panoche Road to north of Russell Avenue. Rehabilitate roadway.	\$15,578 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$2,230 \$36 \$799 \$3,065	201.122 Assembly: 30 Senate: 16 Congress: 20 16.8 Lane miles

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Roadway Preservation (continued)							
12H-286 6655	6-Fre-41 R3.0/M6.1 0Q240 06 1300 0047	Near the city of Fresno, from Harlan Avenue to Elkhorn Avenue. Rehabilitate pavement.	\$2,529 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$462 \$12 \$285 \$759	201.121 Assembly: 31 Senate: 12 Congress: 21 6.2 Lane miles
12H-288 6594	6-Kin-5 9.0/16.5 0P180 06 1200 0086	Near Kettlemen City, from 3.3 miles south of Utica Avenue to Route 41. Rehabilitate roadway.	\$5 (R/W) \$14,410 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$800 \$18 \$1,200 \$2,018	201.122 Assembly: 32 Senate: 16 Congress: 21 30 Lane miles
12H-289 6671	6-Kin-198 R9.5/R14.7 0Q250 06 1300 0048	Near Lemoore, from 19 th Avenue to 14 th Avenue. Rehabilitate pavement.	\$5,215 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$489 \$28 \$651 \$1,168	201.121 Assembly: 30 Senate: 16 Congress: 20 10.4 Lane miles
12H-290 4581	7-LA-5 6.8/13.8 29490 07 1300 0002	In and near Downey and Commerce, from Route 605 to Route 710. Pavement rehabilitation.	\$15,473 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$540 \$1,080 \$60 \$1,920 \$3,600	201.121 Assembly: 58 Senate: 32 Congress: 40 58 Lane miles
12H-291 4589	7-LA-5 19.2/28.9 29560 07 1300 0024	In the cities of Los Angeles, Glendale and Burbank, from North Main Street to South Verdugo Avenue. Pavement rehabilitation.	\$21,713 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$260 \$1,600 \$400 \$2,000 \$4,260	201.121 Assembly: 43, 51 Senate: 24, 25 Congress: 28, 34 56 Lane miles
12H-292 4582	7-LA-10 42.4/48.3 29500 07 1300 0008	In Pomona and Claremont, from Route 57 to San Bernardino County Line. Pavement rehabilitation.	\$300 (R/W) \$15,900 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$0 \$1,495 \$13 \$2,045 \$3,553	201.121 Assembly: 41, 52 Senate: 20, 25 Congress: 27, 35 56 Lane miles
12H-293 4585	7-LA-101 1.8/8.4 29550 07 1300 0014	In the city of Los Angeles, from Route 110 to Pilgrimage Overcrossing. Pavement rehabilitation.	\$50 (R/W) \$17,865 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$106 \$1,600 \$17 \$1,880 \$3,603	201.121 Assembly: 43, 46, 51 Senate: 24, 26 Congress: 28, 30 65 Lane miles
12H-294 4583	7-LA-101 11.8/35.3 29470 07 1300 0013	In and near the cities of Los Angeles, Calabasas, and Agoura Hills, from Route 170 to Kanan Road. Pavement rehabilitation.	\$100 (R/W) \$54,900 (C)	13/14	PA & ED PS & E RW Sup Con Sup <u>Total</u>	\$550 \$1,320 \$30 \$6,100 \$8,000	201.121 Assembly: 45, 46 Senate: 18, 27 Congress: 30 158 Lane miles

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dists. Perf. Meas.	
Roadway Preservation (continued)							
12H-295 4603	7-LA-138 46.7/63.7 29700 07 1300 0100	In and near Palmdale, from 30 th Street East to 165 th Street East. Pavement rehabilitation.	\$50 (R/W) \$16,700 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,180 \$40 \$2,040 \$3,260	201.121 Assembly: 36 Senate: 21 Congress: 25 54 Lane miles
12H-296 4692	7-LA-138 69.3/75.0 30280 07 1300 0480	Near Pearblossom, from Route 18 to the San Bernardino County Line. Pavement rehabilitation.	\$3,200 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$90 \$370 \$8 \$330 \$798	201.121 Assembly: 36 Senate: 21 Congress: 25 22.8 Lane miles
12H-297 4416	7-LA-210 R16.1/R20.8 28810 07 0002 0994	In and near Glendale and La Canada Flintridge, from Dunsmore Avenue to Hampton Road/Foothill Boulevard. Roadway rehabilitation.	\$120 (R/W) \$56,380 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$17 \$1,615 \$340 \$7,290 \$9,262	201.122 Assembly: 43 Senate: 25 Congress: 28 38 Lane miles
12H-298 4525	7-LA-210 R16.1/R25.8 29300 07 1200 0149	In and near Glendale, La Canada Flintridge and Pasadena, from east of Boston Avenue to Los Robles Avenue. Pavement rehabilitation.	\$100 (R/W) \$18,510 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,360 \$85 \$2,210 \$3,655	201.121 Assembly: 41, 43 Senate: 25 Congress: 27, 28 40 Lane miles
12H-299 4602	7-LA-405 28.0/39.0 29680 07 1300 0092	In the city of Los Angeles, from Venice Boulevard to Route 101. Pavement rehabilitation.	\$23,280 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$100 \$2,600 \$18 \$2,300 \$5,018	201.121 Assembly: 45, 46, 50, 54 Senate: 18, 26, 27, 30 Congress: 30, 33, 37 88 Lane miles
12H-300 4590	7-LA-605 0.0/20.2 29570 07 1300 0025	In and near Long Beach, Lakewood, Cerritos, Norwalk, Downey, Santa Fe Springs, Whittier, Pico Rivera, and Baldwin Park, from Orange County Line to Route 10. Pavement rehabilitation.	\$25,138 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$165 \$2,800 \$498 \$6,000 \$9,463	201.121 Assembly: 48, 57, 58, 63, 70 Senate: 22, 32, 34 Congress: 32, 38, 40, 47 160 Lane miles
12H-301 4600	7-Ven-118 T18.8/R32.6 29670 07 1300 0086	In Moorpark and Simi Valley, from Route 23 to Los Angeles County Line. Pavement rehabilitation.	\$50 (R/W) \$16,310 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$1,079 \$27 \$1,554 \$2,660	201.121 Assembly: 38 Senate: 27 Congress: 25, 26 57.6 Lane miles

Amend # PPNO	Dist-Co-Rte PM EA Project ID	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)	Program Code Leg. /Congr. Dist. Perf. Meas.	
Roadway Preservation (continued)							
12H-302 0096H	8-Riv-95 L0.0/36.2 1C370 08 1200 0302	In and near Blythe, from south of Route 10 to San Bernardino County line. Pavement rehabilitation.	\$5 (R/W) \$16,412 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$270 \$975 \$27 \$1,100 \$2,372	201.121 Assembly: 56 Senate: 28 Congress: 36 73 Lane miles
12H-303 0159H	8-SBd-10 0.0/30.9 0Q760 08 0002 0458	In and near Montclair, Upland, Ontario, Fontana, Rialto, Colton, San Bernardino, Loma Linda and Redlands, from Los Angeles County line to Route 38. Pavement rehabilitation.	\$5 (R/W) \$47,819 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$0 \$3,680 \$68 \$4,628 \$8,376	201.121 Assembly: 40 Senate: 23 Congress: 31 385.4 Lane miles
12H-304 0220E	8-SBd-60 R0.0/R4.6 0Q751 08 1200 0105	In and near Chino and Ontario, from Los Angeles County line to Euclid Avenue; also in Riverside County in Jurupa Valley, from Country Village Road to west of Valley Way. Pavement rehabilitation.	\$40 (R/W) \$8,265 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$96 \$570 \$64 \$913 \$1,643	201.121 Assembly: 52 Senate: 20 Congress: 35 38 Lane miles
12H-305 0333	10-SJ-99 22.9/38.8 0W190 10 0002 0456	In and near Lodi, from Hammer Lane to Sacramento County line. Rehabilitate pavement.	\$77 (R/W) \$32,108 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$1 \$1,285 \$12 \$4,246 \$5,544	201.121 Assembly: 10 Senate: 5 Congress: 11 75.8 Lane miles
12H-306 0340	10-Sta-5 0.0/28.1 0V660 10 0002 0667	Near Patterson, from the Merced County line to the San Joaquin County line. Rehabilitate pavement.	\$51,185 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$102 \$1,796 \$17 \$562 \$2,477	201.121 Assembly: 17, 26 Senate: 12 Congress: 18 114 Lane miles
12H-324 4686	7-LA-210 R20.8/R24.6 30230 07 1300 0484	In La Canada Flintridge and Pasadena, from Hampton Road/Foothill Boulevard to Orange Grove Boulevard. Roadway rehabilitation.	\$54 (R/W) \$41,160 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$411 \$2,879 \$25 \$4,935 \$8,250	201.122 Assembly: 41, 43 Senate: 25 Congress: 27, 28 30 Lane miles
Mobility							
12H-307 4000	12-Ora-5 R23.8 0H007 12 1300 0146	In Irvine, at the Traffic Management Center (TMS). Install software and hardware systems to allow traffic data and inter-operational sharing among agencies.	\$4,000 (C)	13/14	PA & ED PS & E RW Sup Con Sup Total	\$150 \$600 \$0 \$700 \$1,450	201.315 Assembly: 74 Senate: 37 Congress: 45 250 Field elements
12H-320 4629	7-LA-405. 33.0/35.5 29850 07 1300 0270	In the city of Los Angeles, near Bel Air, from Sunset Boulevard to south of Bel Air Crest Road. Upgrade existing temporary ramps.	\$750 (R/W) \$10,830 (C)	15/16	PA & ED PS & E RW Sup Con Sup Total	\$480 \$1,080 \$60 \$2,400 \$4,020	201.310 Assembly: 50 Senate: 26 Congress: 33 3,000 Vehicle hours