

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(6)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR PROPOSITION 1B SHOPP PROJECTS
RESOLUTION SHOP1B-A-1213-01**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission approve the following resolution, allocating \$49,539,000 for three State Highway Operations and Protection Program (SHOPP) projects to be funded from Proposition 1B and SHOPP.

ISSUE:

The attached vote list describes three Proposition 1B SHOPP projects totaling \$49,539,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$39,539,000 be allocated from the Budget Act of 2012, Budget Act Item 2660-304-6064, and \$10,000,000 from the Budget Act of 2012, Budget Act Item 2660-302-0890, for three Proposition 1B SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-1213-01		
1 \$36,797,000 San Bernardino 08-SBd-15 177.3/181.1	Near Wheaton Springs, from 1.2 miles north of Nipton Road to 0.5 miles south of Yates Well Road. <u>Outcome/Output:</u> Construct commercial vehicle enforcement facility.	08-0179B SHOPP/12-13 \$40,233,000 0800000628 4 368504	2012-13 302-0890 FTF 20.20.201.321 2012-13 304-6064 HSRPA 20.20.201.321	\$10,000,000 \$26,797,000
2 \$9,773,000 Imperial 11-Imp-86 M5708	In El Centro, at the El Centro Maintenance Station (M5708) at 1102 Montenegro Way. <u>Outcome/Output:</u> Construct maintenance facility to replace existing outdated facility and relocate away from residential area.	11-0972 SHOPP/13-14 \$9,158,000 1100000035 4 076704	2012-13 304-6064 HSRPA 20.20.201.352	\$9,773,000
3 \$2,969,000 San Diego 11-SD-L5506	In the city of San Diego, at the Kearney Mesa Material Lab (L5506). <u>Outcome/Output:</u> Upgrade Materials Lab Facility to comply with building code seismic standards, energy efficiency code standards, and Americans with Disabilities (ADA) standards for fire and safety.	11-0729 SHOPP/13-14 \$3,248,000 1100000345 4 287704	2012-13 304-6064 HSRPA 20.20.201.354	\$2,969,000