

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(5c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED TRADE CORRIDOR
IMPROVEMENT FUND PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION TCIF-A-1213-09**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$8,300,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Program I-110 Freeway & C Street Interchange Improvements (PPNO TC20) project in Los Angeles County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered Proposition 1B TCIF project on the State Highway System totaling \$8,300,000, plus \$19,493,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$8,300,000 be allocated from the Budget Act of 2011, Budget Act Item 2660-304-6056 for the locally administered Proposition 1B Trade Corridor Improvement Fund Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Proposition 1B – Locally Administered TCIF Projects on the State Highway System			Resolution TCIF-A-1213-09	
1 \$8,300,000 Port of Los Angeles LACMTA 07-LA-110 2.5/3.0	<p>I-110 Freeway & C Street Interchange Improvements. In Wilmington on the C Street/Harbor Freeway (I-110) off ramp. Modifications to the northbound on-ramp and off-ramp; realign Harry Bridges Boulevard. (TCIF Project 20)</p> <p>(Future Consideration of Funding - Resolution E-12-54; August 2012.)</p> <p>(Concurrent TCIF Baseline Amendment under Resolution TCIF-P-1213-53; May 2013.)</p> <p>(The TCIF allocation is for construction capital only.)</p> <p>(Contributions from other sources: \$19,493,000.)</p> <p><u>Outcome/Output:</u> The project will improve existing poor level of service, non-standard weaving distance, and traffic circulation and operation in the area; daily reduction of 2,580 vehicle-hours.</p>	<p>TC20 TCIF/12-13 CONST \$8,300,000 0700000494 4CONL 264804</p>	<p>2011-12 304-6056 TCIF 20.20.723.000</p>	\$8,300,000