

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5c.(4)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS OFF THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-12-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$2,695,000 for two locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) projects, off the State Highway System because these projects are advanced from future program years.

ISSUE:

The attached vote list describes two locally administered STIP TE projects off the State Highway System programmed in Fiscal Years (FY) 2013-14 and 2014-15 totaling \$2,695,000 plus \$3,330,211 from other sources. Although the local agencies are ready to proceed with these projects, it is recommended that the Commission defer this allocation until it is known that sufficient allocation capacity is available once all the projects programmed in FY 2012-13 are funded.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENTS)				Resolution FP-12-__
1 \$2,430,000 City of Santa Cruz SCCRTC 05-Santa Cruz	Broadway-Brommer Street Bike/Pedestrian Path. In the city of Santa Cruz, from Broadway to Brommer Street through Arana Gulch. Construct Class I bicycle and pedestrian path (Contributions from other sources: \$3,330,211.) <u>Outcome/Output:</u> Accessibility, fill gaps in bicycle and pedestrian network; improve safety, reduce auto-bicycle and auto-pedestrian collisions; reduce VMT and emissions-mode shift to bike/walk.	05-1822 RIP TE/13-14 CONST \$2,430,000 0512000208	2012-13 101-0890 FTF 20.30.600.731	\$2,430,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				
2 \$265,000 San Luis Obispo County SLOCOG 05-San Luis Obispo	San Juan Creek Pedestrian Bridge. In Shandon, at San Juan Creek just south of Center Street (Route 41). Construct pedestrian bridge. <u>Outcome/Output:</u> This project will eliminate an existing community safety hazard of trying to cross the 260 foot long bridge that does not have proper sidewalks or bridge-width to add sidewalks.	05-2375 RIP TE/14-15 PA&ED \$265,000 0512000217	2012-13 101-0890 FTF 20.30.600.731	\$265,000
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.				