

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5c.(2c)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM (ADVANCEMENT) RESOLUTION FP-12-**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) defer an allocation of \$550,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Main Street Sidewalks and Landscaping (PPNO 0016C) project in Calaveras County, on the State Highway System because this project is advanced from future program years.

ISSUE:

The attached vote list describes one locally administered STIP TE project on the State Highway System programmed in Fiscal Years (FY) 2012-13 and 2014-15 totaling \$550,000. Although the local agency is ready to proceed with this project, it is recommended that the Commission defer this allocation until it is known that sufficient allocation capacity is available once all the projects programmed in FY 2012-13 are funded.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		County	Location	Program/Year	Item #	Fund Type
Dist-Co-Rte		Project Description	Project ID	Prgm'd Amount	Fund Type	Amount by
Postmile		Project Support Expenditures	Adv Phase	EA	Program Code	Fund Type
2.5c.(2c) Locally Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)					Resolution FP-12-__	
1	\$550,000	City of Angels Camp	Main Street Sidewalks and Landscaping. In Angels Camp, from 0.1 mile south of Mark Twain Road to Lee Lane. Construct sidewalks and landscaping.	10-0016C RIP TE / 12-13 CON	2011-12 301-0042 SHA	\$11,000
<u>Calaveras COG</u>		(\$61,000 of allocation funded from FY 2012-13 Reserve and \$201,000 of allocation funded from FY 2014-15 TE Reserve PPNO 0016.)	\$288,000 \$550,000	1000000745 4CONL 0T3504	301-0890 FTF 20.20.075.600	\$539,000
10N-Cal-49 7.8/8.2		<u>Outcome/Output:</u> Construct 735 linear feet of curb and gutter and 4,410 square feet of sidewalk.				
THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.						