

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5c.(2b)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED STIP TRANSPORTATION
ENHANCEMENT PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION FP-12-49**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission allocate \$973,000 for the locally administered State Transportation Improvement Program (STIP) Transportation Enhancement (TE) Woodlake Downtown Enhancements (PPNO 6633) project in Tulare County, on the State Highway System.

ISSUE:

The attached vote list describes one locally administered STIP TE project on the State Highway System totaling \$973,000. The local agency is ready to proceed with this project and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$973,000 be allocated from the Budget Act of 2011, Budget Act Items 2660-301-0042 and 2660-301-0890 for the locally administered STIP TE project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
<u>RTPA/CTC</u>		County	Location	Program/Year	Item #	Fund Type
Dist-Co-Rte		Postmile	Project Description	Prgm'd Amount	Fund Type	Program Code
			Project Support Expenditures	Project ID	Program Code	Fund Type
				Adv Phase		
				EA		
2.5c.(2b) Locally Administered STIP Transportation Enhancement Projects on the State Highway System					Resolution FP-12-49	
1	\$973,00	City of Woodlake	Woodlake Downtown Enhancements. In Woodlake, on Valencia Boulevard from Naranjo Boulevard to Lakeview Avenue, and on Antelope Avenue from Valencia Boulevard to Magnolia Street. Construct curb, gutter, sidewalks, curb ramps, and bulbouts, and install landscaping, irrigation, lighted bollards, street lights, benches, and trash receptacles.	06-6633 RIP TE / 12-13 CON \$398,000 \$973,000	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$19,000 \$954,000
		Tulare		0612000354 4CONL 0Q2004		
06-Tul-245		7.1/7.3	Final Project Development Adjustment: N/A			
			Final Right of Way Share Adjustment: N/A			
			(\$575,000 of CON allocation funded from FY 2012-13 TE Reserve PPNO D006.)			
			<u>Outcome/Output:</u> Construct 0.25 mile of ADA compliant sidewalks and curb ramps with landscaping.			