

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: May 7, 2013

Reference No.: 2.5g.(10j)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Denix D.Anbiah
Division Chief
Local Assistance

Subject: **FINANCIAL ALLOCATION AMENDMENT FOR LOCALLY ADMINISTERED
PROPOSITION 1B STATE-LOCAL PARTNERSHIP PROGRAM PROJECTS OFF THE
STATE HIGHWAY SYSTEM
RESOLUTION SLP1B-AA-1213-19, AMENDING RESOLUTION SLP1B-A-1213-10**

RECOMMENDATION:

The California Department of Transportation recommends the California Transportation Commission (Commission) amend Resolution SLP1B-A-1213-10 to de-allocate \$713,000 in Proposition 1B (Prop 1B) State-Local Partnership Program (SLPP) funds from the Union Valley Parkway Phase III project administered by the City of Santa Maria, to reflect contract award savings.

BACKGROUND:

On December 5-6, 2012, the Commission allocated \$2,876,000 of Prop 1B SLPP bond funds under Resolution SLP1B-A-1213-10 for the Union Valley Parkway Phase III project identified on the attached vote list. The project was awarded and there is an SLPP savings of \$713,000.

The necessary changes are reflected in strikethrough and bold on the attached revised vote list.

RESOLUTION:

Be it resolved, that Resolution SLP1B-A-1213-10 is hereby amended to reduce the allocation amount by \$713,000 to reflect contract award savings as indicated below and in accordance with the attached revised vote list.

Project	Original Allocation	Savings	Revised Allocation
Union Valley Parkway Phase III Project	\$2,876,000	\$713,000	\$2,163,000

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title	Program/Year	Budget Year	
Recipient	RTPA/CTC	Location	Phase	Item #	
District-County	Project Description	Prgm'd Amount	Fund Type	Program Code	Amount by Fund Type
		Project ID			
2.5g.(10j) Allocation Amendment _ Proposition 1B – Locally Administered SLPP Projects off the State Highway			Resolution SLP1B-AA-1213-19, Amending Resolution SLP1B-A-1213-10		
1	\$2,876,000 \$2,163,000	Union Valley Parkway Phase III. In the cities of Santa Maria and Orcutt, project will connect the Santa Maria Airport and the Community of Orcutt with US 101 at the new interchange. Project includes excavation, grading drainage, pavement and striping and signage. (CEQA – CE, 03/18/2009.) (Contributions from other sources: \$2,876,000.) <u>Outcome/Output:</u> The project will improve local traffic circulation, reduce congestion at adjacent interchanges, support existing and planned development and promote economic vitality of the region. <u>Amend Resolution SLP1B-A-1213-10 to de-allocate \$713,000 CONST due to award savings.</u>	SLPP/12-13 CONST \$2,876,000 \$2,163,000 0513000053	2011-12 104-6060 SLPP 20.30.210.200	\$2,876,000 \$2,163,000
City of Santa Maria SBCAG 05-Santa Barbara					